



Jarrett Middle

Financial Plan 2026-2027

Summary

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,214,336	\$ 0	\$ 1,214,336	
			Classified	\$ 44,659	\$ 0	\$ 44,659	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	-\$ 60,236	\$ 0	-\$ 60,236	
			Equipment	\$ 0	\$ 0	\$ 0	
	42101 total				\$ 1,198,759	\$ 0	\$ 1,198,759
	42102	WSF-Ell	Certificated	\$ 75,896	\$ 0	\$ 75,896	
				42102 total			
	42104	WSF-Student Services	Certificated	\$ 242,867	\$ 0	\$ 242,867	
				42104 total			
	42112	WSF-School Administration	Certificated	\$ 0	\$ 348,912	\$ 348,912	
				Classified	\$ 0	\$ 124,392	\$ 124,392
				Current Expenses	\$ 0	\$ 0	\$ 0
				Equipment	\$ 0	\$ 0	\$ 0
	42112 total				\$ 0	\$ 473,304	\$ 473,304
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 150,057	\$ 150,057	
				Casual/Hourly	\$ 0	\$ 14,700	\$ 14,700
				Current Expenses	\$ 0	\$ 0	\$ 0
	42113 total				\$ 0	\$ 164,757	\$ 164,757
	42114	WSF-Protocol Fund	Current Expenses	\$ 0	\$ 0	\$ 0	
				42114 total			
	Gen-WSF				\$ 1,517,522	\$ 638,061	\$ 2,155,583
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 227,688	\$ 0	\$ 227,688	
			Classified	\$ 178,636	\$ 0	\$ 178,636	
			Current Expenses	-\$ 18,035	\$ 0	-\$ 18,035	
	17101 total				\$ 388,289	\$ 0	\$ 388,289
Gen-SPED				\$ 388,289	\$ 0	\$ 388,289	



Jarrett Middle Financial Plan 2026-2027 Summary

Financial Plan for 255 (SUBMIT 2)

Final Approved on: 2026-03-25 14:47:36.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total	
Gen-Categ	18864	Alternative Programs	Certificated	\$ 75,896	\$ 0	\$ 75,896	
		18864 total		\$ 75,896	\$ 0	\$ 75,896	
	45005	Reach Program	Current Expenses	\$ 0	\$ 0	\$ 0	
		45005 total		\$ 0	\$ 0	\$ 0	
	Gen-Categ				\$ 75,896	\$ 0	\$ 75,896
	Federal	18050	Essa 21st CCLC - Cohort 13	Current Expenses	\$ 0	\$ 0	\$ 0
18050 total			\$ 0	\$ 0	\$ 0		
18085		Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	
		18085 total		\$ 0	\$ 0	\$ 0	
18902		ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	
18902 total		\$ 0	\$ 0	\$ 0			
18935		ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	
		18935 total		\$ 0	\$ 0	\$ 0	
Federal				\$ 0	\$ 0	\$ 0	
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	
		35163 total		\$ 0	\$ 0	\$ 0	
	Gen-Cent				\$ 0	\$ 0	\$ 0
Special	16348	Other Educational Programs	Current Expenses	\$ 0	\$ 0	\$ 0	
		16348 total		\$ 0	\$ 0	\$ 0	
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	
		37307 total		\$ 0	\$ 0	\$ 0	
	Special				\$ 0	\$ 0	\$ 0
Trust	16105	Donations - School	Current Expenses	\$ 0	\$ 0	\$ 0	
		16105 total		\$ 0	\$ 0	\$ 0	
	Trust				\$ 0	\$ 0	\$ 0

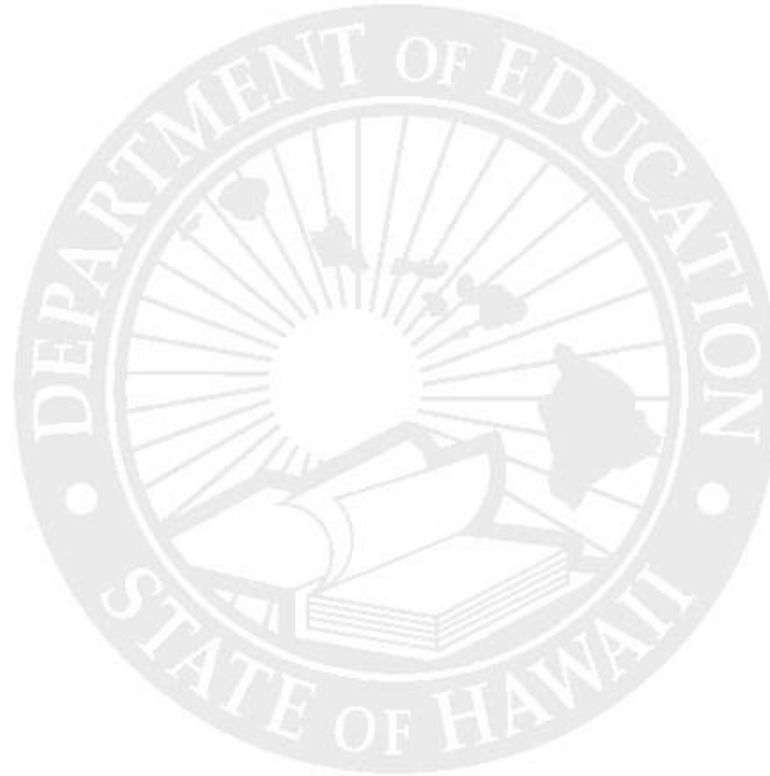


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Financial Plan 2026-2027
Summary

Financial Plan for 255 (SUBMIT 2)

Final Approved on: 2026-03-25 14:47:36.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Grand Total				\$ 1,981,707	\$ 638,061	\$ 2,619,768





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

