



Jarrett Middle

Financial Plan 2025-2026

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-11 10:05:31.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	
		15954 total			\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 1,381,307	\$ 0	\$ 1,381,307	
			Classified	\$ 44,659	\$ 0	\$ 44,659	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 22,703	\$ 0	\$ 22,703	
		42101 total			\$ 1,448,669	\$ 0	\$ 1,448,669
	42102	WSF-EII	Certificated	\$ 75,896	\$ 0	\$ 75,896	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
		42102 total			\$ 75,896	\$ 0	\$ 75,896
	42104	WSF-Student Services	Certificated	\$ 242,867	\$ 0	\$ 242,867	
		42104 total			\$ 242,867	\$ 0	\$ 242,867
	42112	WSF-School Administration	Certificated	\$ 0	\$ 348,912	\$ 348,912	
			Classified	\$ 0	\$ 165,804	\$ 165,804	
		42112 total			\$ 0	\$ 514,716	\$ 514,716
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 186,317	\$ 186,317	
			Casual/Hourly	\$ 0	\$ 14,700	\$ 14,700	
		42113 total			\$ 0	\$ 201,017	\$ 201,017
	Gen-WSF				\$ 1,767,432	\$ 715,733	\$ 2,483,165
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 227,688	\$ 0	\$ 227,688
Classified				\$ 178,636	\$ 0	\$ 178,636	
Current Expenses				\$ 2,185	\$ 0	\$ 2,185	
17101 total			\$ 408,509	\$ 0	\$ 408,509		
Gen-SPED				\$ 408,509	\$ 0	\$ 408,509	
Grand Total				\$ 2,175,941	\$ 715,733	\$ 2,891,674	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	