



Hokulani Elem

Financial Plan 2026-2027

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-03-16 11:38:15.0

| Source of Funding | PrgmID | Program Description | Type | High-Quality Learning for All | High-Quality Workforce | Effective Operations | Total | |
|-------------------|--------------------|------------------------------|---------------------|-------------------------------|------------------------|----------------------|---------------------|---------------------|
| Gen-WSF | 15954 | WSF Adjustment | Certificated | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | | 15954 total | | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | 42101 | WSF-Instruction | Certificated | | \$ 1,290,232 | \$ 0 | \$ 0 | \$ 1,290,232 |
| | | | Classified | | \$ 44,659 | \$ 0 | \$ 0 | \$ 44,659 |
| | | | Casual/Hourly | | \$ 45,777 | \$ 0 | \$ 0 | \$ 45,777 |
| | | | Current Expenses | | \$ 147,248 | \$ 0 | \$ 0 | \$ 147,248 |
| | | | Equipment | | \$ 50,000 | \$ 0 | \$ 0 | \$ 50,000 |
| | 42101 total | | \$ 1,577,916 | \$ 0 | \$ 0 | \$ 0 | \$ 1,577,916 | |
| | 42102 | WSF-Ell | Certificated | | \$ 75,896 | \$ 0 | \$ 0 | \$ 75,896 |
| | | 42102 total | | \$ 75,896 | \$ 0 | \$ 0 | \$ 75,896 | |
| | 42104 | WSF-Student Services | Certificated | | \$ 166,971 | \$ 0 | \$ 0 | \$ 166,971 |
| | | 42104 total | | \$ 166,971 | \$ 0 | \$ 0 | \$ 166,971 | |
| | 42108 | WSF-Enabling Activities III | Current Expenses | | \$ 0 | \$ 2,000 | \$ 0 | \$ 2,000 |
| | | 42108 total | | \$ 0 | \$ 2,000 | \$ 0 | \$ 2,000 | |
| | 42112 | WSF-School Administration | Certificated | | \$ 0 | \$ 0 | \$ 137,555 | \$ 137,555 |
| | | | Classified | | \$ 0 | \$ 0 | \$ 124,392 | \$ 124,392 |
| | | | Current Expenses | | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | | | Equipment | | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | 42112 total | | \$ 0 | \$ 0 | \$ 261,947 | \$ 261,947 | | |
| | 42113 | WSF-School Facility Services | Classified | | \$ 0 | \$ 0 | \$ 100,038 | \$ 100,038 |
| | | | Casual/Hourly | | \$ 0 | \$ 0 | \$ 27,160 | \$ 27,160 |
| | | | 42113 total | | \$ 0 | \$ 0 | \$ 127,198 | \$ 127,198 |
| | Gen-WSF | | | | \$ 1,820,783 | \$ 2,000 | \$ 389,145 | \$ 2,211,928 |
| Gen-SPED | 17101 | SPED Ppa - Instruction | Certificated | | \$ 227,688 | \$ 0 | \$ 0 | \$ 227,688 |
| | | | Classified | | \$ 78,153 | \$ 0 | \$ 0 | \$ 78,153 |
| | | | Casual/Hourly | | \$ 26,112 | \$ 0 | \$ 0 | \$ 26,112 |
| | | | Current Expenses | | \$ 818 | \$ 0 | \$ 0 | \$ 818 |
| | 17101 total | | \$ 332,771 | \$ 0 | \$ 0 | \$ 332,771 | | |
| Gen-SPED | | | | \$ 332,771 | \$ 0 | \$ 0 | \$ 332,771 | |



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|--------------------|--------------------|-------------------------------------|------------------|-------------------------------|------------------------|----------------------|---------------------|
| Federal | 18085 | Essa Title III Language Instruction | Casual/Hourly | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | 18085 total | | | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | 20657 | Essa Title IIa Targeted Prof Dev | Current Expenses | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | 20657 total | | | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | Federal | | | | \$ 0 | \$ 0 | \$ 0 |
| Gen-Cent | 35163 | Food Services-General Fund | Casual/Hourly | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | 35163 total | | | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | Gen-Cent | | | | \$ 0 | \$ 0 | \$ 0 |
| Special | 37307 | Use of School Facilities - School | Current Expenses | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | 37307 total | | | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | Special | | | | \$ 0 | \$ 0 | \$ 0 |
| Grand Total | | | | \$ 2,153,554 | \$ 2,000 | \$ 389,145 | \$ 2,544,699 |



FINANCIAL PLAN SUMMARY

Report Parameters

| <u>Description</u> | <u>Value</u> |
|--------------------|--|
| Report Output Type | PDF (PDF - Adobe Portable Document Format) |
| Report Destination | DB (Save Output to DB) |
| Document Type | FPMS |
| Financial Plan | |

