



Hokulani Elem

Financial Plan 2025-2026

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-11 10:13:49.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 1,290,232	\$ 0	\$ 0	\$ 1,290,232
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 41,561	\$ 0	\$ 0	\$ 41,561
			Current Expenses	\$ 155,069	\$ 0	\$ 0	\$ 155,069
			Equipment	\$ 50,000	\$ 0	\$ 0	\$ 50,000
		42101 total		\$ 1,536,862	\$ 0	\$ 0	\$ 1,536,862
	42102	WSF-Ell	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
		42102 total		\$ 75,896	\$ 0	\$ 0	\$ 75,896
	42104	WSF-Student Services	Certificated	\$ 166,971	\$ 0	\$ 0	\$ 166,971
		42104 total		\$ 166,971	\$ 0	\$ 0	\$ 166,971
	42108	WSF-Enabling Activities III	Current Expenses	\$ 0	\$ 2,000	\$ 0	\$ 2,000
			42108 total		\$ 0	\$ 2,000	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 137,555	\$ 137,555
			Classified	\$ 0	\$ 0	\$ 124,392	\$ 124,392
			42112 total		\$ 0	\$ 0	\$ 261,947
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 100,038	\$ 100,038
			Casual/Hourly	\$ 0	\$ 0	\$ 27,160	\$ 27,160
			42113 total		\$ 0	\$ 0	\$ 127,198
	Gen-WSF				\$ 1,779,729	\$ 2,000	\$ 389,145
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 151,792
			Classified	\$ 122,812	\$ 0	\$ 0	\$ 122,812
			Casual/Hourly	\$ 45,696	\$ 0	\$ 0	\$ 45,696
			Current Expenses	\$ 6,249	\$ 0	\$ 0	\$ 6,249
		17101 total		\$ 326,549	\$ 0	\$ 0	\$ 326,549
	Gen-SPED				\$ 326,549	\$ 0	\$ 0
Grand Total				\$ 2,106,278	\$ 2,000	\$ 389,145	\$ 2,497,423



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	