



Hahaione Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-01 07:39:01.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Possible Additional Funds	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 2,443,851	\$ 0	\$ 0	\$ 0	\$ 2,443,851
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 165,877	\$ 0	\$ 0	\$ 165,877	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		42101 total		\$ 2,609,728	\$ 0	\$ 0	\$ 0	\$ 2,609,728
	42102	WSF-EII	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 0	\$ 75,896
		42102 total		\$ 75,896	\$ 0	\$ 0	\$ 0	\$ 75,896
	42104	WSF-Student Services	Certificated	\$ 166,971	\$ 0	\$ 0	\$ 0	\$ 166,971
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		42104 total		\$ 166,971	\$ 0	\$ 0	\$ 0	\$ 166,971
	42109	WSF-Enabling Activities IV	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		42109 total		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 256,181	\$ 0	\$ 256,181
			Classified	\$ 0	\$ 0	\$ 163,561	\$ 0	\$ 163,561
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		42112 total		\$ 0	\$ 0	\$ 419,742	\$ 0	\$ 419,742
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 200,076	\$ 0	\$ 200,076
			Casual/Hourly	\$ 0	\$ 0	\$ 2,050	\$ 0	\$ 2,050
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		42113 total		\$ 0	\$ 0	\$ 202,126	\$ 0	\$ 202,126
42114	WSF-Protocol Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
	42114 total		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Gen-WSF				\$ 2,852,595	\$ 0	\$ 621,868	\$ 0	\$ 3,474,463
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 455,376	\$ 0	\$ 0	\$ 0	\$ 455,376
			Classified	\$ 167,471	\$ 0	\$ 0	\$ 0	\$ 167,471
			Casual/Hourly	\$ 40,059	\$ 0	\$ 0	\$ 0	\$ 40,059



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Gen-SPED	17101	SPED Ppa - Instruction	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		17101 total		\$ 662,906	\$ 0	\$ 0	\$ 0	\$ 662,906
	Gen-SPED			\$ 662,906	\$ 0	\$ 0	\$ 0	\$ 662,906
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	16807 total		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Categ			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Federal	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		20657 total		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	52063	Comprehensive Literacy State Dev Prog	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			52063 total		\$ 0	\$ 0	\$ 0	\$ 0
	99996	Hq Learning - Possible Supplmntl Funds	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 118,048	\$ 118,048
99996 total		\$ 0	\$ 0	\$ 0	\$ 118,048	\$ 118,048		
Federal			\$ 0	\$ 0	\$ 0	\$ 118,048	\$ 118,048	
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 0	\$ 151,792
			Classified	\$ 89,318	\$ 0	\$ 0	\$ 0	\$ 89,318
			10301 total		\$ 241,110	\$ 0	\$ 0	\$ 0
	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
35163 total		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
Gen-Cent			\$ 241,110	\$ 0	\$ 0	\$ 0	\$ 241,110	
Special	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	37307 total		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Special			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Trust	16105	Donations - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		16105 total		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Trust			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	

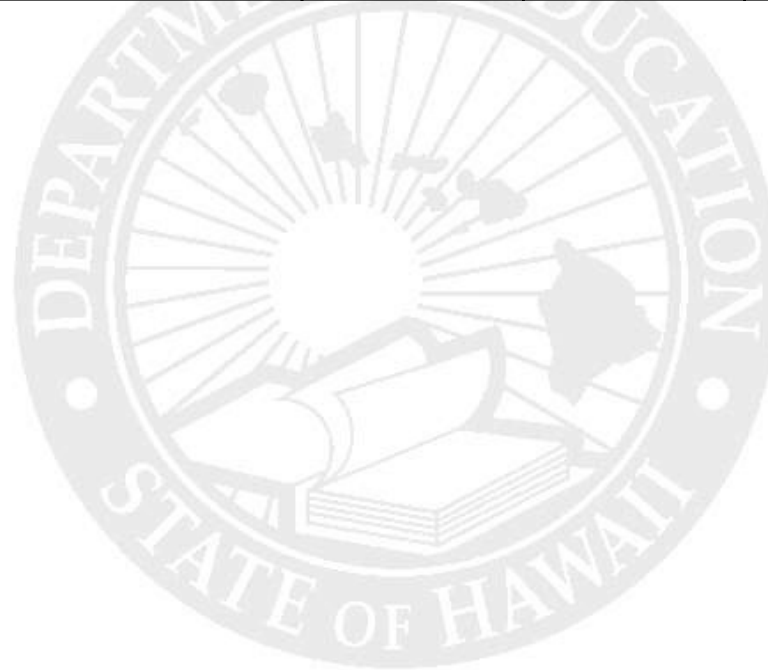


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Rev Fund	45004	After School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		45004 total		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	Rev Fund			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 3,756,611	\$ 0	\$ 621,868	\$ 118,048	\$ 4,496,527





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

