



Fern Elem

Financial Plan 2025-2026

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-03-25 12:57:15.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Possible Additional Funds	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,745,608	\$ 0	\$ 0	\$ 1,745,608
			Classified	\$ 122,812	\$ 0	\$ 0	\$ 122,812
			Current Expenses	\$ 125,782	\$ 0	\$ 0	\$ 125,782
		42101 total		\$ 1,994,202	\$ 0	\$ 0	\$ 1,994,202
	42102	WSF-EII	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 151,792
		42102 total		\$ 151,792	\$ 0	\$ 0	\$ 151,792
	42103	WSF-Instructional Support	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 151,792
			Casual/Hourly	\$ 9,701	\$ 0	\$ 0	\$ 9,701
		42103 total		\$ 161,493	\$ 0	\$ 0	\$ 161,493
	42104	WSF-Student Services	Certificated	\$ 204,919	\$ 0	\$ 0	\$ 204,919
			Classified	\$ 122,812	\$ 0	\$ 0	\$ 122,812
		42104 total		\$ 327,731	\$ 0	\$ 0	\$ 327,731
	42112	WSF-School Administration	Certificated	\$ 0	\$ 256,181	\$ 0	\$ 256,181
			Classified	\$ 0	\$ 222,315	\$ 0	\$ 222,315
		42112 total		\$ 0	\$ 478,496	\$ 0	\$ 478,496
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 150,057	\$ 0	\$ 150,057
			42113 total		\$ 0	\$ 150,057	\$ 0
	Gen-WSF			\$ 2,635,218	\$ 628,553	\$ 0	\$ 3,263,771
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 379,480	\$ 0	\$ 0	\$ 379,480
			Classified	\$ 145,142	\$ 0	\$ 0	\$ 145,142
			Casual/Hourly	\$ 29,376	\$ 0	\$ 0	\$ 29,376
			Current Expenses	\$ 155	\$ 0	\$ 0	\$ 155
		17101 total		\$ 554,153	\$ 0	\$ 0	\$ 554,153
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
		17154 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-SPED			\$ 554,153	\$ 0	\$ 0	\$ 554,153



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Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0	\$ 0
	99996	Hq Learning - Possible Supplmntl Funds	Certificated	\$ 0	\$ 0	\$ 75,896	\$ 75,896
		99996 total		\$ 0	\$ 0	\$ 75,896	\$ 75,896
	Federal			\$ 0	\$ 0	\$ 75,896	\$ 75,896
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 0	\$ 44,659
		10301 total		\$ 120,555	\$ 0	\$ 0	\$ 120,555
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent			\$ 120,555	\$ 0	\$ 0	\$ 120,555	
Grand Total				\$ 3,309,926	\$ 628,553	\$ 75,896	\$ 4,014,375



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	