



Farrington High Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-06 12:02:20.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 7,771,750	\$ 0	\$ 0	\$ 7,771,750
			Classified	\$ 279,119	\$ 0	\$ 0	\$ 279,119
			Casual/Hourly	\$ 204,084	\$ 0	\$ 0	\$ 204,084
			Current Expenses	\$ 381,368	\$ 0	\$ 0	\$ 381,368
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		42101 total			\$ 8,636,321	\$ 0	\$ 0
	42102	WSF-EII	Certificated	\$ 698,243	\$ 0	\$ 0	\$ 698,243
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		42102 total			\$ 698,243	\$ 0	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 25,000	\$ 0	\$ 0	\$ 25,000
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		42103 total			\$ 100,896	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 1,017,006	\$ 0	\$ 0	\$ 1,017,006
			Classified	\$ 89,318	\$ 0	\$ 0	\$ 89,318
Casual/Hourly			\$ 0	\$ 0	\$ 0	\$ 0	
Current Expenses			\$ 150,000	\$ 0	\$ 0	\$ 150,000	
Equipment			\$ 0	\$ 0	\$ 0	\$ 0	
42104 total			\$ 1,256,324	\$ 0	\$ 0	\$ 1,256,324	
42105	WSF-Student Body Activities	Certificated	\$ 91,075	\$ 0	\$ 0	\$ 91,075	
	42105 total			\$ 91,075	\$ 0	\$ 0	\$ 91,075
42108	WSF-Enabling Activities III	Current Expenses	\$ 0	\$ 150,000	\$ 0	\$ 150,000	
	42108 total			\$ 0	\$ 150,000	\$ 0	\$ 150,000



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Gen-WSF	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 1,432,360	\$ 1,432,360	
			Classified	\$ 0	\$ 0	\$ 771,190	\$ 771,190	
			Casual/Hourly	\$ 0	\$ 0	\$ 19,401	\$ 19,401	
			Current Expenses	\$ 0	\$ 0	\$ 364,000	\$ 364,000	
			Equipment	\$ 0	\$ 0	\$ 120,000	\$ 120,000	
	42112 total				\$ 0	\$ 0	\$ 2,706,951	\$ 2,706,951
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 840,289	\$ 840,289	
			Casual/Hourly	\$ 0	\$ 0	\$ 112,000	\$ 112,000	
			Current Expenses	\$ 0	\$ 0	\$ 120,000	\$ 120,000	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42113 total				\$ 0	\$ 0	\$ 1,072,289	\$ 1,072,289
	Gen-WSF				\$ 10,782,859	\$ 150,000	\$ 3,779,240	\$ 14,712,099
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,973,296	\$ 0	\$ 0	\$ 1,973,296
				Classified	\$ 457,755	\$ 0	\$ 0	\$ 457,755
Current Expenses				-\$ 10,383	\$ 0	\$ 0	-\$ 10,383	
17101 total				\$ 2,420,668	\$ 0	\$ 0	\$ 2,420,668	
17154		SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
			17154 total				\$ 0	\$ 0
Gen-SPED				\$ 2,420,668	\$ 0	\$ 0	\$ 2,420,668	
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 151,792	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	15849 total				\$ 151,792	\$ 0	\$ 0	\$ 151,792
	16158	JROTC	Certificated	\$ 219,700	\$ 0	\$ 0	\$ 219,700	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	16158 total				\$ 219,700	\$ 0	\$ 0	\$ 219,700
	16817	Early College	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			16817 total				\$ 0	\$ 0



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Gen-Categ	27100	Athletics-Salary	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		27100 total		\$ 0	\$ 0	\$ 0	\$ 0	
	27400	Athletics-Supplies & Equip	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		27400 total		\$ 0	\$ 0	\$ 0	\$ 0	
	27480	Athletic Trainers	Classified	\$ 140,318	\$ 0	\$ 0	\$ 140,318	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		27480 total		\$ 140,318	\$ 0	\$ 0	\$ 140,318	
	Gen-Categ				\$ 511,810	\$ 0	\$ 0	\$ 511,810
	Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
Current Expenses				\$ 0	\$ 0	\$ 0	\$ 0	
18085 total			\$ 0	\$ 0	\$ 0	\$ 0		
18902		ESEA Title I-Schools	Certificated	\$ 379,480	\$ 0	\$ 0	\$ 379,480	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		18902 total		\$ 379,480	\$ 0	\$ 0	\$ 379,480	
18927		ESEA Title I-School Improvement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			18927 total		\$ 0	\$ 0	\$ 0	\$ 0
18935		ESEA Title I-Parent Engagement	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		18935 total		\$ 0	\$ 0	\$ 0	\$ 0	
20657		Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 203,711	\$ 0	\$ 203,711	
			Current Expenses	\$ 0	\$ 3,000	\$ 0	\$ 3,000	
		20657 total		\$ 0	\$ 206,711	\$ 0	\$ 206,711	
20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0		
		20698 total		\$ 0	\$ 0	\$ 0	\$ 0	



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Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35913 total			\$ 0	\$ 0	\$ 0
	52063	Comprehensive Literacy State Dev Prog	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			52063 total			\$ 0	\$ 0
	Federal				\$ 379,480	\$ 206,711	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total			\$ 0	\$ 0	\$ 0
	37721	Athletic Travel	Current Expenses	\$ 20,000	\$ 0	\$ 0	\$ 20,000
			37721 total			\$ 20,000	\$ 0
Gen-Cent				\$ 20,000	\$ 0	\$ 0	\$ 20,000
Special	16348	Other Educational Programs	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		16348 total			\$ 0	\$ 0	\$ 0
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total			\$ 0	\$ 0
Special				\$ 0	\$ 0	\$ 0	\$ 0
Trust	17619	Queen's Health Systems Grant	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		17619 total			\$ 0	\$ 0	\$ 0
	27200	Athletics	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			27200 total			\$ 0	\$ 0
Trust				\$ 0	\$ 0	\$ 0	\$ 0
Inter Xfer	16355	Driver and Traffic Safety Education	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		16355 total			\$ 0	\$ 0	\$ 0
	Inter Xfer				\$ 0	\$ 0	\$ 0
Grand Total				\$ 14,114,817	\$ 356,711	\$ 3,779,240	\$ 18,250,768



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

