



Farrington High
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-07 12:36:41.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Possible Additional Funds	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 8,075,334	\$ 0	\$ 0	\$ 0	\$ 8,075,334
			Classified	\$ 279,119	\$ 0	\$ 0	\$ 0	\$ 279,119
			Casual/Hourly	\$ 142,523	\$ 0	\$ 0	\$ 0	\$ 142,523
			Current Expenses	\$ 315,000	\$ 0	\$ 0	\$ 0	\$ 315,000
			Equipment	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 100,000
		42101 total		\$ 8,911,976	\$ 0	\$ 0	\$ 0	\$ 8,911,976
	42102	WSF-EII	Certificated	\$ 546,451	\$ 0	\$ 0	\$ 0	\$ 546,451
			42102 total		\$ 546,451	\$ 0	\$ 0	\$ 546,451
	42103	WSF-Instructional Support	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 0	\$ 75,896
			Current Expenses	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 50,000
		42103 total		\$ 125,896	\$ 0	\$ 0	\$ 0	\$ 125,896
	42104	WSF-Student Services	Certificated	\$ 1,183,977	\$ 0	\$ 0	\$ 0	\$ 1,183,977
			Classified	\$ 295,901	\$ 0	\$ 0	\$ 0	\$ 295,901
			Current Expenses	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 150,000
		42104 total		\$ 1,629,878	\$ 0	\$ 0	\$ 0	\$ 1,629,878
	42105	WSF-Student Body Activities	Certificated	\$ 283,072	\$ 0	\$ 0	\$ 0	\$ 283,072
			42105 total		\$ 283,072	\$ 0	\$ 0	\$ 283,072
	42108	WSF-Enabling Activities III	Current Expenses	\$ 0	\$ 150,000	\$ 0	\$ 0	\$ 150,000
			42108 total		\$ 0	\$ 150,000	\$ 0	\$ 150,000
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 954,766	\$ 0	\$ 954,766
			Classified	\$ 0	\$ 0	\$ 432,630	\$ 0	\$ 432,630
			Casual/Hourly	\$ 0	\$ 0	\$ 19,401	\$ 0	\$ 19,401
			Current Expenses	\$ 0	\$ 0	\$ 521,301	\$ 0	\$ 521,301
			Equipment	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 100,000
		42112 total		\$ 0	\$ 0	\$ 2,028,098	\$ 0	\$ 2,028,098



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Gen-WSF	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 876,549	\$ 0	\$ 876,549
			Casual/Hourly	\$ 0	\$ 0	\$ 112,000	\$ 0	\$ 112,000
			Current Expenses	\$ 0	\$ 0	\$ 90,000	\$ 0	\$ 90,000
		42113 total		\$ 0	\$ 0	\$ 1,078,549	\$ 0	\$ 1,078,549
	Gen-WSF		\$ 11,497,273	\$ 150,000	\$ 3,106,647	\$ 0	\$ 14,753,920	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,973,296	\$ 0	\$ 0	\$ 0	\$ 1,973,296
			Classified	\$ 457,755	\$ 0	\$ 0	\$ 0	\$ 457,755
			Current Expenses	\$ 15,167	\$ 0	\$ 0	\$ 0	\$ 15,167
		17101 total		\$ 2,446,218	\$ 0	\$ 0	\$ 0	\$ 2,446,218
	Gen-SPED		\$ 2,446,218	\$ 0	\$ 0	\$ 0	\$ 2,446,218	
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 0	\$ 151,792
		15849 total		\$ 151,792	\$ 0	\$ 0	\$ 0	\$ 151,792
	16158	JROTC	Certificated	\$ 219,700	\$ 0	\$ 0	\$ 0	\$ 219,700
		16158 total		\$ 219,700	\$ 0	\$ 0	\$ 0	\$ 219,700
	27480	Athletic Trainers	Classified	\$ 140,318	\$ 0	\$ 0	\$ 0	\$ 140,318
		27480 total		\$ 140,318	\$ 0	\$ 0	\$ 0	\$ 140,318
	Gen-Categ		\$ 511,810	\$ 0	\$ 0	\$ 0	\$ 511,810	
Federal	18902	ESEA Title I-Schools	Certificated	\$ 379,480	\$ 0	\$ 0	\$ 0	\$ 379,480
		18902 total		\$ 379,480	\$ 0	\$ 0	\$ 0	\$ 379,480
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	Federal		\$ 379,480	\$ 0	\$ 0	\$ 0	\$ 379,480	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Other	99995	Effctv Oper - Possible Addtl WSF Funds	Certificated	\$ 0	\$ 0	\$ 0	\$ 118,626	\$ 118,626
			Classified	\$ 0	\$ 0	\$ 0	\$ 83,677	\$ 83,677
		99995 total		\$ 0	\$ 0	\$ 0	\$ 202,303	\$ 202,303
	Other		\$ 0	\$ 0	\$ 0	\$ 202,303	\$ 202,303	



Farrington High

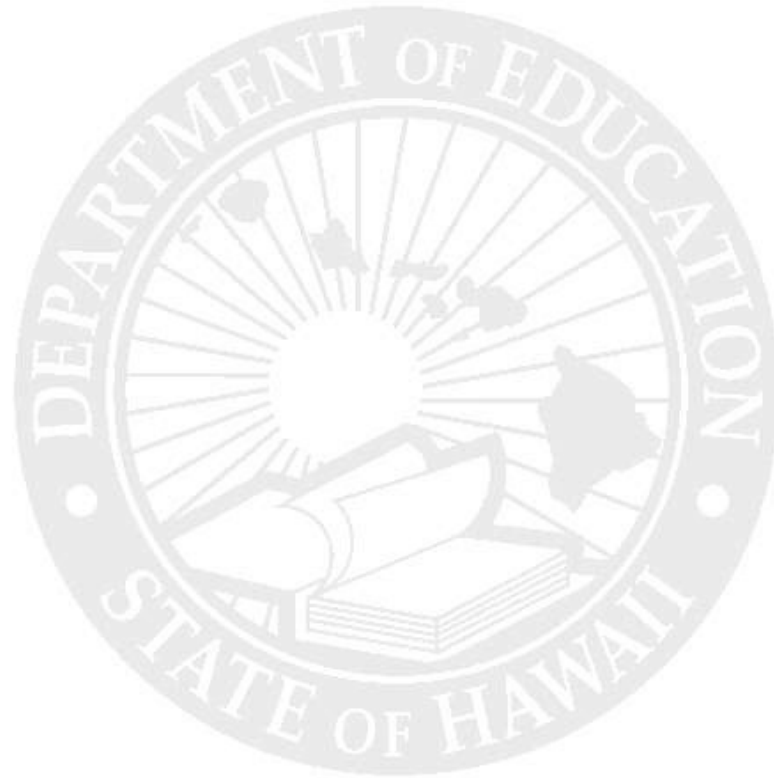
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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Possible Additional Funds	Total
Grand Total				\$ 14,834,781	\$ 150,000	\$ 3,106,647	\$ 202,303	\$ 18,293,731





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	