



## Dole Middle Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-02 07:48:44.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Possible Additional Funds	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,534,926	\$ 0	\$ 0	\$ 0	\$ 2,534,926	
			Classified	\$ 144,573	\$ 0	\$ 0	\$ 0	\$ 144,573	
			Casual/Hourly	\$ 6,790	\$ 0	\$ 0	\$ 0	\$ 6,790	
			Current Expenses	\$ 75,689	\$ 0	\$ 0	\$ 0	\$ 75,689	
			Equipment	\$ 48,000	\$ 0	\$ 0	\$ 0	\$ 48,000	
	<b>42101 total</b>				<b>\$ 2,809,978</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,809,978</b>
	42102	WSF-Ell	Certificated		\$ 227,688	\$ 0	\$ 0	\$ 0	\$ 227,688
				<b>42102 total</b>				<b>\$ 227,688</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated		\$ 318,763	\$ 0	\$ 0	\$ 0	\$ 318,763
				<b>42104 total</b>				<b>\$ 318,763</b>	<b>\$ 0</b>
	42112	WSF-School Administration		Certificated	\$ 0	\$ 0	\$ 480,732	\$ 0	\$ 480,732
				Classified	\$ 0	\$ 0	\$ 168,708	\$ 0	\$ 168,708
				Current Expenses	\$ 0	\$ 0	\$ 14,000	\$ 0	\$ 14,000
				Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
				<b>42112 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
	42113	WSF-School Facility Services		Classified	\$ 0	\$ 0	\$ 346,130	\$ 0	\$ 346,130
				Casual/Hourly	\$ 0	\$ 0	\$ 25,200	\$ 0	\$ 25,200
				Current Expenses	\$ 0	\$ 0	\$ 13,000	\$ 0	\$ 13,000
				Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
				<b>42113 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-WSF</b>				<b>\$ 3,356,429</b>	<b>\$ 0</b>	<b>\$ 1,047,770</b>	<b>\$ 0</b>	<b>\$ 4,404,199</b>	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 531,272	\$ 0	\$ 0	\$ 0	\$ 531,272	
			Classified	\$ 279,119	\$ 0	\$ 0	\$ 0	\$ 279,119	
			Casual/Hourly	\$ 147,448	\$ 0	\$ 0	\$ 0	\$ 147,448	
			Equipment	\$ 11,141	\$ 0	\$ 0	\$ 0	\$ 11,141	
			<b>17101 total</b>				<b>\$ 968,980</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-SPED</b>				<b>\$ 968,980</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 968,980</b>	



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Possible Additional Funds	Total
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		<b>16807 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	45005	Reach Program	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		<b>45005 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Categ</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		<b>18085 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	18902	ESEA Title I-Schools	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 5,820	\$ 0	\$ 0	\$ 0	\$ 5,820
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			<b>18902 total</b>		<b>\$ 5,820</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	18927	ESEA Title I-School Improvement	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			<b>18927 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			<b>18935 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20657	Essa Title IIa Targeted Prof Dev	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			<b>20657 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Casual/Hourly			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
<b>35913 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
52063	Comprehensive Literacy State Dev Prog	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>52063 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Possible Additional Funds	Total
Federal	99996	Hq Learning - Possible Supplmntl Funds	Certificated	\$ 0	\$ 0	\$ 0	\$ 75,896	\$ 75,896
			<b>99996 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 75,896</b>	<b>\$ 75,896</b>
	<b>Federal</b>			<b>\$ 5,820</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 75,896</b>	<b>\$ 81,716</b>
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-Cent</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			<b>35304 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			<b>37307 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	37312	Use of School Facilities - Telecom	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>37312 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Special</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Grand Total</b>				<b>\$ 4,331,229</b>	<b>\$ 0</b>	<b>\$ 1,047,770</b>	<b>\$ 75,896</b>	<b>\$ 5,454,895</b>



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

