



Ke'elikolani Middle
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-11 10:00:21.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 1,381,307	\$ 0	\$ 1,381,307
			Classified	\$ 41,412	\$ 0	\$ 41,412
		42101 total			\$ 1,422,719	\$ 0
	42102	WSF-Ell	Certificated	\$ 227,688	\$ 0	\$ 227,688
			42102 total			\$ 227,688
	42104	WSF-Student Services	Certificated	\$ 318,763	\$ 0	\$ 318,763
			Classified	\$ 47,589	\$ 0	\$ 47,589
		42104 total			\$ 366,352	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 348,912	\$ 348,912
			Classified	\$ 0	\$ 256,369	\$ 256,369
			Current Expenses	\$ 0	\$ 117,451	\$ 117,451
		42112 total			\$ 0	\$ 722,732
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 308,856	\$ 308,856
			42113 total			\$ 0
Gen-WSF			\$ 2,016,759	\$ 1,031,588	\$ 3,048,347	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 531,272	\$ 0	\$ 531,272
			Classified	\$ 256,789	\$ 0	\$ 256,789
			Current Expenses	\$ 28,122	\$ 0	\$ 28,122
		17101 total			\$ 816,183	\$ 0
	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0
			17154 total			\$ 0
Gen-SPED			\$ 816,183	\$ 0	\$ 816,183	
Gen-Categ	18864	Alternative Programs	Certificated	\$ 0	\$ 0	\$ 0
		18864 total			\$ 0	\$ 0
	Gen-Categ			\$ 0	\$ 0	\$ 0



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Federal	18902	ESEA Title I-Schools	Certificated	\$ 75,896	\$ 0	\$ 75,896
		18902 total		\$ 75,896	\$ 0	\$ 75,896
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 75,896	\$ 0	\$ 75,896
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,908,838	\$ 1,031,588	\$ 3,940,426



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	