



Anuenue School
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-11 10:02:03.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,125,088	\$ 0	\$ 2,125,088
			Casual/Hourly	\$ 155,208	\$ 0	\$ 155,208
			Current Expenses	\$ 151,559	\$ 0	\$ 151,559
		42101 total		\$ 2,431,855	\$ 0	\$ 2,431,855
	42103	WSF-Instructional Support	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 44,659
		42103 total		\$ 120,555	\$ 0	\$ 120,555
	42104	WSF-Student Services	Certificated	\$ 242,867	\$ 0	\$ 242,867
			Classified	\$ 44,659	\$ 0	\$ 44,659
		42104 total		\$ 287,526	\$ 0	\$ 287,526
	42112	WSF-School Administration	Certificated	\$ 0	\$ 386,831	\$ 386,831
			Classified	\$ 0	\$ 256,369	\$ 256,369
		42112 total		\$ 0	\$ 643,200	\$ 643,200
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 150,057	\$ 150,057
			42113 total		\$ 0	\$ 150,057
Gen-WSF			\$ 2,839,936	\$ 793,257	\$ 3,633,193	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 303,584	\$ 0	\$ 303,584
			Classified	\$ 44,659	\$ 0	\$ 44,659
			Current Expenses	\$ 11,855	\$ 0	\$ 11,855
		17101 total		\$ 360,098	\$ 0	\$ 360,098
	Gen-SPED			\$ 360,098	\$ 0	\$ 360,098
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 75,896	\$ 0	\$ 75,896
			15849 total		\$ 75,896	\$ 0
	16732	Hawaiian Immersion Program	Certificated	\$ 151,792	\$ 0	\$ 151,792
			16732 total		\$ 151,792	\$ 0
	27480	Athletic Trainers	Classified	\$ 70,159	\$ 0	\$ 70,159
			27480 total		\$ 70,159	\$ 0
	Gen-Categ			\$ 297,847	\$ 0	\$ 297,847



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Federal	18902	ESEA Title I-Schools	Certificated	\$ 75,896	\$ 0	\$ 75,896
		18902 total		\$ 75,896	\$ 0	\$ 75,896
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 75,896	\$ 0	\$ 75,896
Gen-Cent	12100	EDN 100 General Fund Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		12100 total		\$ 0	\$ 0	\$ 0
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 3,573,777	\$ 793,257	\$ 4,367,034



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

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