



## Aliiolani Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-03-20 09:43:57.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,077,723	\$ 0	\$ 1,077,723
			Casual/Hourly	\$ 232,437	\$ 0	\$ 232,437
			Current Expenses	\$ 2,000	\$ 0	\$ 2,000
		<b>42101 total</b>			<b>\$ 1,312,160</b>	<b>\$ 0</b>
	42102	WSF-Ell	Certificated	\$ 75,896	\$ 0	\$ 75,896
		<b>42102 total</b>			<b>\$ 75,896</b>	<b>\$ 0</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 137,555	\$ 137,555
			Classified	\$ 0	\$ 124,392	\$ 124,392
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 83,876	\$ 83,876
			Equipment	\$ 0	\$ 0	\$ 0
	<b>42112 total</b>			<b>\$ 0</b>	<b>\$ 345,823</b>	<b>\$ 345,823</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 125,048	\$ 125,048
			Casual/Hourly	\$ 0	\$ 28,800	\$ 28,800
			Current Expenses	\$ 0	\$ 4,650	\$ 4,650
<b>42113 total</b>			<b>\$ 0</b>	<b>\$ 158,498</b>	<b>\$ 158,498</b>	
<b>Gen-WSF</b>				<b>\$ 1,388,056</b>	<b>\$ 504,321</b>	<b>\$ 1,892,377</b>
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 455,376	\$ 0	\$ 455,376
			Classified	\$ 223,295	\$ 0	\$ 223,295
		<b>17101 total</b>			<b>\$ 678,671</b>	<b>\$ 0</b>
<b>Gen-SPED</b>				<b>\$ 678,671</b>	<b>\$ 0</b>	<b>\$ 678,671</b>
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
		<b>18902 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0
<b>18935 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
	<b>35913 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Federal</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
	<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
			<b>35304 total</b>			<b>\$ 0</b>
	37307	Use of School Facilities - School	Equipment	\$ 0	\$ 0	\$ 0
			<b>37307 total</b>			<b>\$ 0</b>
<b>Special</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Grand Total</b>				<b>\$ 2,066,727</b>	<b>\$ 504,321</b>	<b>\$ 2,571,048</b>



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

