



# Ala Wai Elem

## Financial Plan 2026-2027

### Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-03-18 07:42:01.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,608,995	\$ 0	\$ 1,608,995
			Casual/Hourly	\$ 39,966	\$ 0	\$ 39,966
			Current Expenses	\$ 60,000	\$ 0	\$ 60,000
			Equipment	\$ 20,000	\$ 0	\$ 20,000
			<b>42101 total</b>	<b>\$ 1,728,961</b>	<b>\$ 0</b>	<b>\$ 1,728,961</b>
	42102	WSF-EII	Certificated	\$ 75,896	\$ 0	\$ 75,896
			<b>42102 total</b>	<b>\$ 75,896</b>	<b>\$ 0</b>	<b>\$ 75,896</b>
	42103	WSF-Instructional Support	Certificated	\$ 166,971	\$ 0	\$ 166,971
			<b>42103 total</b>	<b>\$ 166,971</b>	<b>\$ 0</b>	<b>\$ 166,971</b>
	42104	WSF-Student Services	Certificated	\$ 166,971	\$ 0	\$ 166,971
			Classified	\$ 217,805	\$ 0	\$ 217,805
			<b>42104 total</b>	<b>\$ 384,776</b>	<b>\$ 0</b>	<b>\$ 384,776</b>
	42106	WSF-Enabling Activities I	Casual/Hourly	\$ 10,118	\$ 0	\$ 10,118
			<b>42106 total</b>	<b>\$ 10,118</b>	<b>\$ 0</b>	<b>\$ 10,118</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 256,181	\$ 256,181
			Classified	\$ 0	\$ 163,561	\$ 163,561
			Current Expenses	\$ 0	\$ 106,892	\$ 106,892
			Equipment	\$ 0	\$ 0	\$ 0
			<b>42112 total</b>	<b>\$ 0</b>	<b>\$ 526,634</b>	<b>\$ 526,634</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 175,067	\$ 175,067
			Casual/Hourly	\$ 0	\$ 61,600	\$ 61,600
			<b>42113 total</b>	<b>\$ 0</b>	<b>\$ 236,667</b>	<b>\$ 236,667</b>
	<b>Gen-WSF</b>				<b>\$ 2,366,722</b>	<b>\$ 763,301</b>
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 303,584	\$ 0	\$ 303,584
			Classified	\$ 290,284	\$ 0	\$ 290,284
			Current Expenses	-\$ 15,429	\$ 0	-\$ 15,429
			<b>17101 total</b>	<b>\$ 578,439</b>	<b>\$ 0</b>	<b>\$ 578,439</b>
	<b>Gen-SPED</b>				<b>\$ 578,439</b>	<b>\$ 0</b>



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0
		<b>16807 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Categ</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Federal	18902	ESEA Title I-Schools	Classified	\$ 44,659	\$ 0	\$ 44,659
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
	<b>18902 total</b>		<b>\$ 44,659</b>	<b>\$ 0</b>	<b>\$ 44,659</b>	
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
		<b>18935 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Federal</b>			<b>\$ 44,659</b>	<b>\$ 0</b>	<b>\$ 44,659</b>	
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 44,659
		<b>10301 total</b>		<b>\$ 120,555</b>	<b>\$ 0</b>	<b>\$ 120,555</b>
	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0
		<b>35163 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-Cent</b>			<b>\$ 120,555</b>	<b>\$ 0</b>	<b>\$ 120,555</b>	
<b>Grand Total</b>				<b>\$ 3,110,375</b>	<b>\$ 763,301</b>	<b>\$ 3,873,676</b>



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

