



Ala Wai Elem

Financial Plan 2025-2026

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-14 11:02:33.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,533,099	\$ 0	\$ 1,533,099
			Casual/Hourly	\$ 38,802	\$ 0	\$ 38,802
			Current Expenses	\$ 59,012	\$ 0	\$ 59,012
			Equipment	\$ 10,000	\$ 0	\$ 10,000
		42101 total			\$ 1,640,913	\$ 0
	42102	WSF-Ell	Certificated	\$ 75,896	\$ 0	\$ 75,896
		42102 total			\$ 75,896	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 166,971	\$ 0	\$ 166,971
		42103 total			\$ 166,971	\$ 0
	42104	WSF-Student Services	Certificated	\$ 166,971	\$ 0	\$ 166,971
			Classified	\$ 217,805	\$ 0	\$ 217,805
		42104 total			\$ 384,776	\$ 0
	42106	WSF-Enabling Activities I	Casual/Hourly	\$ 8,432	\$ 0	\$ 8,432
			42106 total			\$ 8,432
	42112	WSF-School Administration	Certificated	\$ 0	\$ 137,555	\$ 137,555
			Classified	\$ 0	\$ 124,392	\$ 124,392
			Current Expenses	\$ 0	\$ 110,000	\$ 110,000
		42112 total			\$ 0	\$ 371,947
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 175,067	\$ 175,067
			Casual/Hourly	\$ 0	\$ 51,800	\$ 51,800
		42113 total			\$ 0	\$ 226,867
	Gen-WSF				\$ 2,276,988	\$ 598,814
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 303,584	\$ 0	\$ 303,584
			Classified	\$ 290,284	\$ 0	\$ 290,284
			Casual/Hourly	\$ 58,201	\$ 0	\$ 58,201
			Equipment	\$ 12,793	\$ 0	\$ 12,793
		17101 total			\$ 664,862	\$ 0
	Gen-SPED				\$ 664,862	\$ 0



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Federal	18902	ESEA Title I-Schools	Classified	\$ 44,659	\$ 0	\$ 44,659
		18902 total		\$ 44,659	\$ 0	\$ 44,659
	Federal			\$ 44,659	\$ 0	\$ 44,659
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 75,896
		10301 total		\$ 75,896	\$ 0	\$ 75,896
	Gen-Cent			\$ 75,896	\$ 0	\$ 75,896
Grand Total				\$ 3,062,405	\$ 598,814	\$ 3,661,219



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	