



Aina Haina Elem

Financial Plan 2026-2027

Summary

| Source of Funding | PrgmID | Program Description | Type | High-Quality Learning for All | High-Quality Workforce | Effective Operations | Total | |
|-------------------|------------------------------|---------------------------|--------------------|-------------------------------|------------------------|----------------------|---------------------|---------------------|
| Gen-WSF | 42101 | WSF-Instruction | Certificated | \$ 1,442,024 | \$ 0 | \$ 0 | \$ 1,442,024 | |
| | | | Casual/Hourly | \$ 90,693 | \$ 0 | \$ 0 | \$ 90,693 | |
| | | | Current Expenses | \$ 34,770 | \$ 0 | \$ 0 | \$ 34,770 | |
| | | | Equipment | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | 42101 total | | | | \$ 1,567,487 | \$ 0 | \$ 0 | \$ 1,567,487 |
| | 42102 | WSF-EII | Certificated | \$ 37,948 | \$ 0 | \$ 0 | \$ 37,948 | |
| | | | Casual/Hourly | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | | | 42102 total | | | | \$ 37,948 | \$ 0 |
| | 42103 | WSF-Instructional Support | Certificated | \$ 75,896 | \$ 0 | \$ 0 | \$ 75,896 | |
| | | | 42103 total | | | | \$ 75,896 | \$ 0 |
| | 42104 | WSF-Student Services | Certificated | \$ 242,867 | \$ 0 | \$ 0 | \$ 242,867 | |
| | | | Classified | \$ 83,828 | \$ 0 | \$ 0 | \$ 83,828 | |
| | | | Casual/Hourly | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | | | Current Expenses | \$ 8,000 | \$ 0 | \$ 0 | \$ 8,000 | |
| | 42104 total | | | | \$ 334,695 | \$ 0 | \$ 0 | \$ 334,695 |
| | 42112 | WSF-School Administration | Certificated | \$ 0 | \$ 0 | \$ 137,555 | \$ 137,555 | |
| | | | Classified | \$ 0 | \$ 0 | \$ 163,561 | \$ 163,561 | |
| | | | Current Expenses | \$ 0 | \$ 0 | \$ 54,700 | \$ 54,700 | |
| | | | Equipment | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | 42112 total | | | | \$ 0 | \$ 0 | \$ 355,816 | \$ 355,816 |
| 42113 | WSF-School Facility Services | Classified | \$ 0 | \$ 0 | \$ 175,067 | \$ 175,067 | | |
| | | Casual/Hourly | \$ 0 | \$ 0 | \$ 34,368 | \$ 34,368 | | |
| | | 42113 total | | | | \$ 0 | \$ 0 | \$ 209,435 |
| Gen-WSF | | | | \$ 2,016,026 | \$ 0 | \$ 565,251 | \$ 2,581,277 | |
| Gen-SPED | 17101 | SPED Ppa - Instruction | Certificated | \$ 455,376 | \$ 0 | \$ 0 | \$ 455,376 | |
| | | | Classified | \$ 178,636 | \$ 0 | \$ 0 | \$ 178,636 | |
| | | | Current Expenses | \$ 2,661 | \$ 0 | \$ 0 | \$ 2,661 | |
| | | | 17101 total | | | | \$ 636,673 | \$ 0 |
| Gen-SPED | | | | \$ 636,673 | \$ 0 | \$ 0 | \$ 636,673 | |



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|--------------------|--------------------|---------------------------------------|--------------------|-------------------------------|------------------------|----------------------|-------------|
| Gen-Categ | 16807 | Hawaiian Studies | Casual/Hourly | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | | | Current Expenses | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | 16807 total | | | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | Gen-Categ | | | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| Federal | 18085 | Essa Title III Language Instruction | Casual/Hourly | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | | | 18085 total | | | \$ 0 | \$ 0 |
| | 20657 | Essa Title IIa Targeted Prof Dev | Casual/Hourly | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | | | 20657 total | | | \$ 0 | \$ 0 |
| | 35913 | Sch Prgm Food Services | Classified | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | | | Casual/Hourly | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | | | 35913 total | | | \$ 0 | \$ 0 |
| | 52063 | Comprehensive Literacy State Dev Prog | Casual/Hourly | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | | | 52063 total | | | \$ 0 | \$ 0 |
| | Federal | | | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| Gen-Cent | 10301 | Preschool Classroom | Certificated | \$ 75,896 | \$ 0 | \$ 0 | \$ 75,896 |
| | | | Classified | \$ 44,659 | \$ 0 | \$ 0 | \$ 44,659 |
| | | | 10301 total | | | \$ 120,555 | \$ 0 |
| | 35163 | Food Services-General Fund | Classified | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | | | Casual/Hourly | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | 35163 total | | | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| Gen-Cent | | | \$ 120,555 | \$ 0 | \$ 0 | \$ 120,555 | |
| Special | 15109 | Reimb for Lost Curricular Materials | Current Expenses | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | | | 15109 total | | | \$ 0 | \$ 0 |
| | 16350 | Summer School - Special Fund | Casual/Hourly | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | | | Current Expenses | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| 16350 total | | | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |

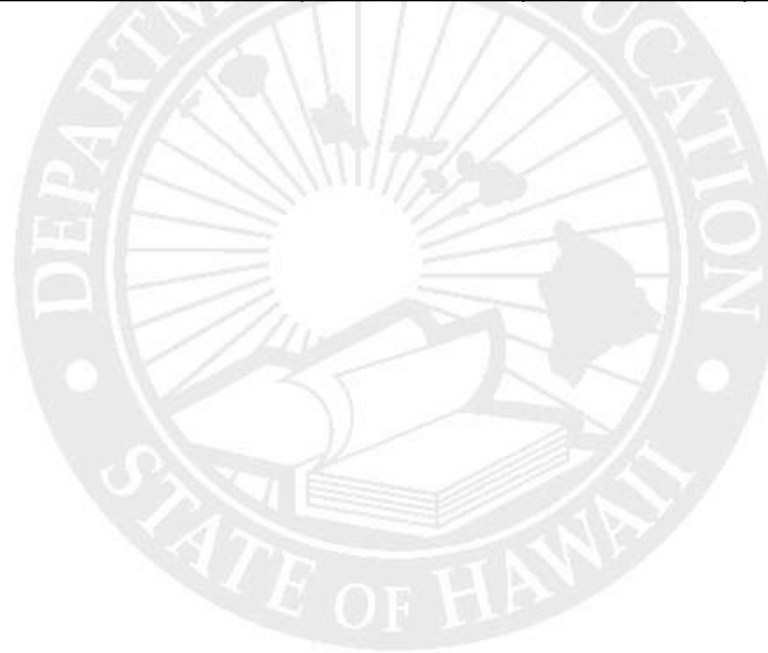


Aina Haina Elem Financial Plan 2026-2027 Summary

Comprehensive Financial Plan SY 26-27

Final Approved on: 2026-04-06 12:30:58.0

| Source of Funding | PrgmID | Program Description | Type | High-Quality Learning for All | High-Quality Workforce | Effective Operations | Total |
|--------------------|----------------|----------------------------|------------------|-------------------------------|------------------------|----------------------|---------------------|
| Special | 35304 | Food Services-Special Fund | Current Expenses | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | | 35304 total | | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | Special | | | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| Grand Total | | | | \$ 2,773,254 | \$ 0 | \$ 565,251 | \$ 3,338,505 |





FINANCIAL PLAN SUMMARY

Report Parameters

| <u>Description</u> | <u>Value</u> |
|--------------------|--|
| Report Output Type | PDF (PDF - Adobe Portable Document Format) |
| Report Destination | DB (Save Output to DB) |
| Document Type | FPMS |
| Financial Plan | |

