



Aina Haina Elem
Financial Plan 2025-2026
Summary

Financial Plan 2025-26

Final Approved on: 2025-04-04 17:47:18.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,404,076	\$ 0	\$ 1,404,076
			Casual/Hourly	\$ 97,550	\$ 0	\$ 97,550
			Current Expenses	\$ 123,733	\$ 0	\$ 123,733
		42101 total			\$ 1,625,359	\$ 0
	42102	WSF-Ell	Certificated	\$ 37,948	\$ 0	\$ 37,948
			42102 total			\$ 37,948
	42103	WSF-Instructional Support	Certificated	\$ 75,896	\$ 0	\$ 75,896
			42103 total			\$ 75,896
	42104	WSF-Student Services	Certificated	\$ 242,867	\$ 0	\$ 242,867
			Classified	\$ 83,828	\$ 0	\$ 83,828
			Current Expenses	\$ 8,000	\$ 0	\$ 8,000
		42104 total			\$ 334,695	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 137,555	\$ 137,555
			Classified	\$ 0	\$ 163,561	\$ 163,561
			Current Expenses	\$ 0	\$ 63,580	\$ 63,580
		42112 total			\$ 0	\$ 364,696
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 175,067	\$ 175,067
			Casual/Hourly	\$ 0	\$ 5,740	\$ 5,740
		42113 total			\$ 0	\$ 180,807
	Gen-WSF				\$ 2,073,898	\$ 545,503
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 379,480	\$ 0	\$ 379,480
			Classified	\$ 178,636	\$ 0	\$ 178,636
			Current Expenses	\$ 5,379	\$ 0	\$ 5,379
		17101 total			\$ 563,495	\$ 0
	Gen-SPED				\$ 563,495	\$ 0
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total			\$ 0	\$ 0
	Federal				\$ 0	\$ 0



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Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Classified	\$ 89,318	\$ 0	\$ 89,318
		10301 total		\$ 165,214	\$ 0	\$ 165,214
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
				35163 total		\$ 0
	Gen-Cent		\$ 165,214	\$ 0	\$ 165,214	
Grand Total				\$ 2,802,607	\$ 545,503	\$ 3,348,110



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	