



STATE OF HAWAII
DEPARTMENT OF EDUCATION
P.O. BOX 2360
HONOLULU, HAWAII 96804

OFFICE OF THE SUPERINTENDENT

November 8, 2018

The Honorable Ronald D. Kouchi, President
and Members of the Senate
State Capitol, Room 409
Honolulu, Hawaii 96813

The Honorable Scott K. Saiki, Speaker
and Members of the House of Representatives
State Capitol, Room 431
Honolulu, Hawaii 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

For your information and consideration, I am transmitting a copy of the Annual Statement on Teacher Housing, pursuant to Section 302A-834, Hawaii Revised Statutes (HRS). In accordance with Section 93-16, HRS, I am also informing you that the report may be viewed electronically at: <http://bit.ly/DOELegReports>.

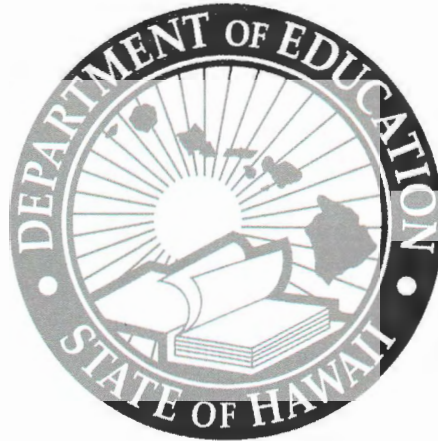
Sincerely,

A handwritten signature in blue ink, appearing to read "CK", written over a horizontal line.

Dr. Christina M. Kishimoto
Superintendent

CMK:dm
Enclosure

c: Legislative Reference Bureau
Office of School Facilities and Support Services



State of Hawaii
Department of Education

Annual Report on Teacher Housing

November 2018

Section 302A-834, Hawaii Revised Statutes, requires the Department of Education to annually prepare for the Director of Human Services and the Director of Finance a full, detailed description and financial statement of the planning, construction, repair, maintenance, and operation of teachers' housing. Refer to entitled "Annual Statements on Teacher Housing."

**Department of Education
Annual Statements on Teacher Housing**

Section 302A-834, HRS, requires the Department of Education to annually prepare for the Director of Human Services and the Director of Finance a full, detailed description and financial statement of the planning, construction, repair, maintenance, and operation of teachers' housing.

Special and Trust Fund Information (Report period 7/1/2017 to 6/30/2018):

Beginning Balance:	\$ 0
Revenues:	\$395,934
Less Expenditures:	<u>\$250,442</u>
Available Cash Ending 6/30/2018:	\$145,492

A list of planning, construction, repair and maintenance projects for the program is provided below.

<u>Priority</u>	<u>Project/Estimated Cost</u>	<u>FY to be Executed</u>
1	LANAI - Interior repairs to windows and kitchen cabinet replacement.	\$25,000 2019
2	KA'U - UNIT #6A - Interior paint and re- tile entire unit, change light fixtures, window screens.	\$25,000 2019
3	WAIMEA - Duplex Cottage UNIT #5A & UNIT #5B - Paint exterior.	\$25,000 2019
4	MOLOKAI - Various floor replacement for termite damage.	\$15,000 2019
5	HANA – Principal cottage repairs.	\$25,000 2019
6	LANAI – UNIT #5 - Currently three bedroom to be converted to one bedroom duplex.	\$180,000 2020
7	HONOKA'A – Tree removal.	\$15,000 2020
8	HONOKA'A – Safehouse cottage repairs.	\$125,000 2021
9	HONOKA'A - Cottage #14 (Round House) Access safeness of structure, recommend demolishing.	\$185,000 2022
TOTAL		\$620,000