



STATE OF HAWAII  
DEPARTMENT OF EDUCATION  
P.O. BOX 2360  
HONOLULU, HAWAII 96804

OFFICE OF THE SUPERINTENDENT

December 18, 2017

The Honorable Pankaj Bhanot  
Director, Department of Human Services  
1390 Miller Street, Room 209  
Honolulu, HI 96813

Dear Director Bhanot:

For your information and consideration, I am transmitting a copy of the Annual Statement on Teacher Housing, pursuant to Section 302A-834, Hawaii Revised Statutes (HRS). In accordance with Section 93-16, HRS, I am also informing you that the report may be viewed electronically at:

<http://www.hawaiipublicschools.org/VisionForSuccess/SchoolDataAndReports/StateReports/Pages/Legislative-reports.aspx>

Sincerely,

A handwritten signature in blue ink, appearing to read "CKM".

Dr. Christina M. Kishimoto  
Superintendent

CMK:mt  
Enclosure

c: Legislative Reference Bureau  
Office of School Facilities and Support Services



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OFFICE OF THE SUPERINTENDENT

December 18, 2017

The Honorable Wesley K. Machida  
Director of Finance  
No. 1 Capitol District Building  
250 South Hotel Street, Room 305  
Honolulu, Hawaii 96813

Dear Director Machida:

For your information and consideration, I am transmitting a copy of the Annual Statement on Teacher Housing, pursuant to Section 302A-834, Hawaii Revised Statutes (HRS). In accordance with Section 93-16, HRS, I am also informing you that the report may be viewed electronically at:

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Office of School Facilities and Support Services



State of Hawaii  
Department of Education

# **Annual Report on Teacher Housing**

December 18, 2017

Section 302A-834, HRS, requires the Department of Education to annually prepare for the Director of Human Services and the Director of Finance a full, detailed description and financial statement of the planning, construction, repair, maintenance, and operation of teachers' housing. Refer to entitled "Annual Statements on Teacher Housing."

Department of Education  
Annual Statements on Teacher Housing

Section 302A-834, HRS, requires the Department of Education to annually prepare for the Director of Human Services and the Director of Finance a full, detailed description and financial statement of the planning, construction, repair, maintenance, and operation of teachers' housing.

Special and Trust Fund Information (Report period 7/1/2016 to 6/30/2017):

Beginning Balance:	\$348,847
Revenues:	\$340,267
Less Expenditures:	<u>\$348,748</u>
Available Cash Ending 6/30/17:	\$340,366

A list of planning, construction, repair and maintenance projects for the program is provided below.

<u>Priority</u>	<u>Project/Estimated Cost</u>	<u>FY to be Executed</u>
1	KA'U - #9 & #10 – Tent fumigation.	\$8,000 2018
2	LANAI - Interior repairs to windows and kitchen cabinet replacement.	\$25,000 2018
3	KA'U - UNIT #6A - Interior paint and re- tile entire unit, change light fixtures, window screens.	\$25,000 2019
4	WAIMEA - Duplex Cottage #5A & #5B - Paint exterior.	\$25,000 2019
5	MOLOKAI - Various floor replacement for termite damage.	\$18,000 2019
6	KA'U - #9 - #10 – Garage metal roofing - Need replacing.	\$10,000 2020
7	LANAI - #5 - Currently 3 bedroom to be converted to 1 bedroom duplex.	\$180,000 2020
8	HONOKA'A - Repair Safehouse Cottage.	\$125,000 2021
9	HONOKA'A - Tree Removal.	\$20,000 2020
10	HONOKA'A - Cottage #14 (Round House) Access safeness of structure, recommend demolishing.	\$185,000 2022
<b>TOTAL</b>		<b>\$621,000</b>



Find current and past DOE Reports online at:

<http://HawaiiPublicSchools.org>