



State of Hawaii  
Department of Education

# **Annual Report on General Fund Carryover**

**November 27, 2017**

**Section 37-41.5, Hawaii Revised Statutes**, requires the Department of Education to transmit the General Fund Carryover Report by Program ID and General Fund Report by School and Office for BFY 2017 to BFY 2018.

Department of Education  
 General Fund Carryover Report by Program ID  
 BFY 2017 to BFY 2018

| BFY  | EDN              | Prgm Id | Program Descript                         | Allocation        |
|------|------------------|---------|--|-------------------|
| 2017 | 100              | 12642   | RESOURCES FOR NEW FACILITIES-REG EDUC    | 3,967,653         |
| 2017 | 100              | 12643   | RESOURCES FOR NEW FACILITIES-SPEC EDUC   | 13,367            |
| 2017 | 100              | 12644   | RESOURCES FOR NEW FACILITIES-SCH ADMIN   | 41,506            |
| 2017 | 100              | 12645   | RESOURCES FOR NEW FACILITIES-SCH LIBRARY | 336               |
| 2017 | 100              | 12646   | RESOURCES FOR NEW FACILITIES-SUPPORT SVC | 308               |
| 2017 | 100              | 15849   | VOCATIONAL & APPLIED TECHNOLOGY          | 241,157           |
| 2017 | 100              | 15997   | HOLDING ACCOUNT - EDN 100                | 1,406,962         |
| 2017 | 100              | 16158   | JR RES OFFICER TRNG CORP                 | 10,645            |
| 2017 | 100              | 16173   | LAHAINALUNA BOARDING DEPT-GEN FUND       | 70,768            |
| 2017 | 100              | 16403   | NIIHAU SCHOOL                            | 5,214             |
| 2017 | 100              | 16732   | HAWAIIAN LANGUAGE IMMERSION PROGRAM      | 169,532           |
| 2017 | 100              | 16770   | LEARNING CENTERS                         | 48,074            |
| 2017 | 100              | 16807   | HAWAIIAN STUDIES                         | 1,122,358         |
| 2017 | 100              | 18205   | OLOMANA HALE HOOMALU                     | 1,484             |
| 2017 | 100              | 18206   | OLOMANA SCHOOL                           | 23,980            |
| 2017 | 100              | 18863   | HIGH CORE (STOREFRONT)                   | 819               |
| 2017 | 100              | 18864   | ALTERNATIVE PROGRAMS                     | 62,474            |
| 2017 | 100              | 18869   | OLOMANA YOUTH CENTER                     | 31,517            |
| 2017 | 100              | 23001   | WORKERS COMPENSATION                     | 403,394           |
| 2017 | 100              | 23002   | UNEMPLOYMENT INSURANCE                   | 136,518           |
| 2017 | 100              | 27000   | ATHLETICS-TRANSPORTATION                 | 24,935            |
| 2017 | 100              | 27036   | STATE/DISTRICT STUDENT COUNCIL           | 12                |
| 2017 | 100              | 27043   | STUDENT TRAVEL PROGRAM                   | 355,153           |
| 2017 | 100              | 27100   | ATHLETICS-SALARY                         | 944,674           |
| 2017 | 100              | 27300   | ATHLETICS-GENDER EQUITY                  | 64,684            |
| 2017 | 100              | 27400   | ATHLETICS-SUPPLIES & EQUIP               | 116,614           |
| 2017 | 100              | 27480   | ATHLETIC TRAINERS                        | 22,384            |
| 2017 | 100              | 27900   | ATHLETICS-TRANSPORTATION MAUI            | 4,855             |
| 2017 | 100              | 42100   | WEIGHTED STUDENT FORMULA                 | 25,407,632        |
| 2017 | 100              | 42101   | WSF-INSTRUCTION                          | 4,927,526         |
| 2017 | 100              | 42102   | WSF-ELL                                  | 168,459           |
| 2017 | 100              | 42103   | WSF-INSTRUCTIONAL SUPPORT                | 515,238           |
| 2017 | 100              | 42104   | WSF-STUDENT SERVICES                     | 137,739           |
| 2017 | 100              | 42105   | WSF-STUDENT BODY ACTIVITIES              | 58,662            |
| 2017 | 100              | 42106   | WSF-ENABLING ACTIVITIES I                | 75,874            |
| 2017 | 100              | 42108   | WSF-ENABLING ACTIVITIES III              | 60,472            |
| 2017 | 100              | 42110   | WSF-ENABLING ACTIVITIES V                | 349,830           |
| 2017 | 100              | 42112   | WSF-SCHOOL ADMINISTRATION                | 3,486,206         |
| 2017 | 100              | 42113   | WSF-SCHOOL FACILITY SERVICES             | 565,296           |
| 2017 | 100              | 42114   | WSF-PROTOCOL FUND                        | 3,583             |
| 2017 | 100              | 42127   | CAREER & TECHNICAL STUDENT ORGS          | 12,862            |
|      | <b>100 Total</b> |         |  | <b>45,060,756</b> |
| 2017 | 150              | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS     | 3,293,405         |
| 2017 | 150              | 17201   | HAWAII SCHOOL FOR THE DEAF AND BLIND     | 70,347            |
| 2017 | 150              | 17997   | HOLDING ACCOUNT - EDN 150                | 11,907,450        |

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| BFY  | EDN                | Prgm Id      | Program Descript                      | Allocation        |
|------|--------------------|--------------|---------------------------------------|-------------------|
|      | <b>150 Total</b>   |              |                                       | <b>15,271,202</b> |
| 2017 | <b>200</b>         | <b>25997</b> | HOLDING ACCOUNT - EDN 200             | 2,431,496         |
|      | <b>200 Total</b>   |              |                                       | <b>2,431,496</b>  |
| 2017 | <b>300</b>         | <b>33997</b> | HOLDING ACCOUNT - EDN 300             | 2,295,477         |
|      | <b>300 Total</b>   |              |                                       | <b>2,295,477</b>  |
| 2017 | <b>400</b>         | <b>35997</b> | HOLDING ACCOUNT - EDN 400             | 4,900,757         |
|      | <b>400 Total</b>   |              |                                       | <b>4,900,757</b>  |
| 2017 | <b>500</b>         | <b>45997</b> | HOLDING ACCOUNT - EDN 500             | -68,197           |
| 2017 | <b>500</b>         | <b>46010</b> | PROTOCOL FUND-ADULT COMMUNITY SCHOOLS | 861               |
| 2017 | <b>500</b>         | <b>46403</b> | ADULT EDUCATION PER PUPIL ALLOCATION  | 181,581           |
| 2017 | <b>500</b>         | <b>46411</b> | ADULT BASIC EDUCATION                 | 39,429            |
|      | <b>500 Total</b>   |              |                                       | <b>153,674</b>    |
| 2017 | <b>700</b>         | <b>10301</b> | PRESCHOOL                             | 518,670           |
| 2017 | <b>700</b>         | <b>10304</b> | EOEL - GENERAL FUNDS                  | 6,665             |
| 2017 | <b>700</b>         | <b>10997</b> | HOLDING ACCOUNT - EDN 700             | -404,525          |
|      | <b>700 Total</b>   |              |                                       | <b>120,810</b>    |
|      | <b>Grand Total</b> |              |                                       | <b>70,234,172</b> |

Department of Education  
 General Fund Carryover Report by School and Office  
 BFY 2017 to BFY 2018

| Level               | District | Org Id | Org Id Descript            | EDN | Prgm Id | Program Descript                     | Allocation |
|---------------------|----------|--------|----------------------------|-----|---------|--------------------------------------|------------|
| SCHOOL              | 10       | 100000 | AINA HAINA ELEM            | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 15,119     |
| SCHOOL              | 10       | 100000 | AINA HAINA ELEM            | 100 | 42101   | WSF-INSTRUCTION                      | 25,000     |
| <b>100000 Total</b> |          |        |                            |     |         |                                      | 40,119     |
| SCHOOL              | 10       | 101000 | ALA WAI ELEM               | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 37,004     |
| SCHOOL              | 10       | 101000 | ALA WAI ELEM               | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 633        |
| <b>101000 Total</b> |          |        |                            |     |         |                                      | 37,637     |
| SCHOOL              | 10       | 102000 | ALIOLANI ELEM              | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 103,340    |
| SCHOOL              | 10       | 102000 | ALIOLANI ELEM              | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 4,500      |
| <b>102000 Total</b> |          |        |                            |     |         |                                      | 107,840    |
| SCHOOL              | 10       | 103000 | ANUENUE-HAWAIIAN IMMERSION | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY      | 4,406      |
| SCHOOL              | 10       | 103000 | ANUENUE-HAWAIIAN IMMERSION | 100 | 16732   | HAWAIIAN LANGUAGE IMMERSION PROGRAM  | -470       |
| SCHOOL              | 10       | 103000 | ANUENUE-HAWAIIAN IMMERSION | 100 | 27000   | ATHLETICS-TRANSPORTATION             | 1,171      |
| SCHOOL              | 10       | 103000 | ANUENUE-HAWAIIAN IMMERSION | 100 | 27100   | ATHLETICS-SALARY                     | 40,777     |
| SCHOOL              | 10       | 103000 | ANUENUE-HAWAIIAN IMMERSION | 100 | 27300   | ATHLETICS-GENDER EQUITY              | 5,901      |
| SCHOOL              | 10       | 103000 | ANUENUE-HAWAIIAN IMMERSION | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP           | 11         |
| SCHOOL              | 10       | 103000 | ANUENUE-HAWAIIAN IMMERSION | 100 | 27480   | ATHLETIC TRAINERS                    | 974        |
| SCHOOL              | 10       | 103000 | ANUENUE-HAWAIIAN IMMERSION | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 68,541     |
| SCHOOL              | 10       | 103000 | ANUENUE-HAWAIIAN IMMERSION | 100 | 42101   | WSF-INSTRUCTION                      | 91,200     |
| SCHOOL              | 10       | 103000 | ANUENUE-HAWAIIAN IMMERSION | 100 | 42112   | WSF-SCHOOL ADMINISTRATION            | 32,890     |
| <b>103000 Total</b> |          |        |                            |     |         |                                      | 245,401    |
| SCHOOL              | 10       | 104000 | CENTRAL MIDDLE             | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 193,776    |
| SCHOOL              | 10       | 104000 | CENTRAL MIDDLE             | 100 | 42101   | WSF-INSTRUCTION                      | 22,815     |
| SCHOOL              | 10       | 104000 | CENTRAL MIDDLE             | 100 | 42112   | WSF-SCHOOL ADMINISTRATION            | 4,405      |
| <b>104000 Total</b> |          |        |                            |     |         |                                      | 220,996    |
| SCHOOL              | 10       | 105000 | DOLE MIDDLE                | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 305        |
| SCHOOL              | 10       | 105000 | DOLE MIDDLE                | 100 | 42112   | WSF-SCHOOL ADMINISTRATION            | 98,898     |
| <b>105000 Total</b> |          |        |                            |     |         |                                      | 99,203     |
| SCHOOL              | 10       | 106000 | FARRINGTON HIGH            | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY      | 16,137     |
| SCHOOL              | 10       | 106000 | FARRINGTON HIGH            | 100 | 16158   | JR RES OFFICER TRNG CORP             | 1,000      |
| SCHOOL              | 10       | 106000 | FARRINGTON HIGH            | 100 | 27000   | ATHLETICS-TRANSPORTATION             | 1,317      |
| SCHOOL              | 10       | 106000 | FARRINGTON HIGH            | 100 | 27100   | ATHLETICS-SALARY                     | 23,650     |
| SCHOOL              | 10       | 106000 | FARRINGTON HIGH            | 100 | 27300   | ATHLETICS-GENDER EQUITY              | 1          |
| SCHOOL              | 10       | 106000 | FARRINGTON HIGH            | 100 | 27480   | ATHLETIC TRAINERS                    | 704        |
| SCHOOL              | 10       | 106000 | FARRINGTON HIGH            | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 35,099     |
| SCHOOL              | 10       | 106000 | FARRINGTON HIGH            | 100 | 42101   | WSF-INSTRUCTION                      | 51,500     |
| SCHOOL              | 10       | 106000 | FARRINGTON HIGH            | 100 | 42112   | WSF-SCHOOL ADMINISTRATION            | 50,000     |
| <b>106000 Total</b> |          |        |                            |     |         |                                      | 179,408    |
| SCHOOL              | 10       | 107000 | FERN ELEM                  | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 127,398    |
| SCHOOL              | 10       | 107000 | FERN ELEM                  | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 1,320      |
| <b>107000 Total</b> |          |        |                            |     |         |                                      | 128,718    |
| SCHOOL              | 10       | 108000 | HAHAIONE ELEM              | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 3,700      |
| <b>108000 Total</b> |          |        |                            |     |         |                                      | 3,700      |
| SCHOOL              | 10       | 109000 | HOKULANI ELEM              | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 45,439     |
| SCHOOL              | 10       | 109000 | HOKULANI ELEM              | 100 | 42102   | WSF-ELL                              | 31,000     |
| <b>109000 Total</b> |          |        |                            |     |         |                                      | 76,439     |
| SCHOOL              | 10       | 110000 | JARRETT MIDDLE             | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 75,860     |
| SCHOOL              | 10       | 110000 | JARRETT MIDDLE             | 100 | 42101   | WSF-INSTRUCTION                      | 43,750     |
| SCHOOL              | 10       | 110000 | JARRETT MIDDLE             | 100 | 42113   | WSF-SCHOOL FACILITY SERVICES         | 3,500      |
| <b>110000 Total</b> |          |        |                            |     |         |                                      | 123,110    |
| SCHOOL              | 10       | 111000 | JEFFERSON ELEM             | 100 | 42100   | WEIGHTED STUDENT FORMULA             | -20,608    |
| SCHOOL              | 10       | 111000 | JEFFERSON ELEM             | 100 | 42101   | WSF-INSTRUCTION                      | 26,884     |
| SCHOOL              | 10       | 111000 | JEFFERSON ELEM             | 100 | 42102   | WSF-ELL                              | 18,609     |
| SCHOOL              | 10       | 111000 | JEFFERSON ELEM             | 100 | 42104   | WSF-STUDENT SERVICES                 | 58,959     |
| SCHOOL              | 10       | 111000 | JEFFERSON ELEM             | 100 | 42112   | WSF-SCHOOL ADMINISTRATION            | 159,880    |
| <b>111000 Total</b> |          |        |                            |     |         |                                      | 243,724    |
| SCHOOL              | 10       | 112000 | KAAHUMANU ELEM             | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 106,012    |
| SCHOOL              | 10       | 112000 | KAAHUMANU ELEM             | 100 | 42112   | WSF-SCHOOL ADMINISTRATION            | 165        |
| SCHOOL              | 10       | 112000 | KAAHUMANU ELEM             | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 1,176      |
| <b>112000 Total</b> |          |        |                            |     |         |                                      | 107,353    |
| SCHOOL              | 10       | 113000 | KAEWAI ELEM                | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 85,704     |
| SCHOOL              | 10       | 113000 | KAEWAI ELEM                | 100 | 42113   | WSF-SCHOOL FACILITY SERVICES         | 1,200      |
| <b>113000 Total</b> |          |        |                            |     |         |                                      | 86,904     |
| SCHOOL              | 10       | 114000 | KAHALA ELEM                | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 75,396     |
| SCHOOL              | 10       | 114000 | KAHALA ELEM                | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 2,932      |

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|---------------------|----------|--------|--------------------|-----|---------|--------------------------------------|------------|
| <b>114000 Total</b> |          |        |                    |     |         |                                      | 78,328     |
| SCHOOL              | 10       | 115000 | KAIMUKI HIGH       | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY      | 411        |
| SCHOOL              | 10       | 115000 | KAIMUKI HIGH       | 100 | 16158   | JR RES OFFICER TRNG CORP             | 93         |
| SCHOOL              | 10       | 115000 | KAIMUKI HIGH       | 100 | 16770   | LEARNING CENTERS                     | -15,436    |
| SCHOOL              | 10       | 115000 | KAIMUKI HIGH       | 100 | 18864   | ALTERNATIVE PROGRAMS                 | 9,387      |
| SCHOOL              | 10       | 115000 | KAIMUKI HIGH       | 100 | 27000   | ATHLETICS-TRANSPORTATION             | 3,233      |
| SCHOOL              | 10       | 115000 | KAIMUKI HIGH       | 100 | 27100   | ATHLETICS-SALARY                     | 40,638     |
| SCHOOL              | 10       | 115000 | KAIMUKI HIGH       | 100 | 27300   | ATHLETICS-GENDER EQUITY              | 968        |
| SCHOOL              | 10       | 115000 | KAIMUKI HIGH       | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP           | 154        |
| SCHOOL              | 10       | 115000 | KAIMUKI HIGH       | 100 | 27480   | ATHLETIC TRAINERS                    | 17         |
| SCHOOL              | 10       | 115000 | KAIMUKI HIGH       | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 53,403     |
| <b>115000 Total</b> |          |        |                    |     |         |                                      | 92,868     |
| SCHOOL              | 10       | 116000 | KAIMUKI MIDDLE     | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 260,742    |
| <b>116000 Total</b> |          |        |                    |     |         |                                      | 260,742    |
| SCHOOL              | 10       | 117000 | KAIULANI ELEM      | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 226,671    |
| <b>117000 Total</b> |          |        |                    |     |         |                                      | 226,671    |
| SCHOOL              | 10       | 118000 | KALAKAUA MIDDLE    | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 391,186    |
| <b>118000 Total</b> |          |        |                    |     |         |                                      | 391,186    |
| SCHOOL              | 10       | 119000 | KALANI HIGH        | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY      | 1,626      |
| SCHOOL              | 10       | 119000 | KALANI HIGH        | 100 | 27000   | ATHLETICS-TRANSPORTATION             | 2,127      |
| SCHOOL              | 10       | 119000 | KALANI HIGH        | 100 | 27100   | ATHLETICS-SALARY                     | 7,954      |
| SCHOOL              | 10       | 119000 | KALANI HIGH        | 100 | 27300   | ATHLETICS-GENDER EQUITY              | 10,592     |
| SCHOOL              | 10       | 119000 | KALANI HIGH        | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP           | 15,159     |
| SCHOOL              | 10       | 119000 | KALANI HIGH        | 100 | 27480   | ATHLETIC TRAINERS                    | 1,599      |
| SCHOOL              | 10       | 119000 | KALANI HIGH        | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 216,661    |
| <b>119000 Total</b> |          |        |                    |     |         |                                      | 255,718    |
| SCHOOL              | 10       | 120000 | KALIH ELEM         | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 25,149     |
| SCHOOL              | 10       | 120000 | KALIH ELEM         | 100 | 42101   | WSF-INSTRUCTION                      | 20,058     |
| <b>120000 Total</b> |          |        |                    |     |         |                                      | 45,207     |
| SCHOOL              | 10       | 121000 | KALIH KAI ELEM     | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 63,589     |
| SCHOOL              | 10       | 121000 | KALIH KAI ELEM     | 100 | 42103   | WSF-INSTRUCTIONAL SUPPORT            | 70,000     |
| SCHOOL              | 10       | 121000 | KALIH KAI ELEM     | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 39         |
| <b>121000 Total</b> |          |        |                    |     |         |                                      | 133,628    |
| SCHOOL              | 10       | 122000 | KALIH UKA ELEM     | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 34,446     |
| SCHOOL              | 10       | 122000 | KALIH UKA ELEM     | 100 | 42101   | WSF-INSTRUCTION                      | 12,000     |
| SCHOOL              | 10       | 122000 | KALIH UKA ELEM     | 100 | 42108   | WSF-ENABLING ACTIVITIES III          | 9,998      |
| <b>122000 Total</b> |          |        |                    |     |         |                                      | 56,444     |
| SCHOOL              | 10       | 123000 | KALIH WAENA ELEM   | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 1,291      |
| SCHOOL              | 10       | 123000 | KALIH WAENA ELEM   | 100 | 42101   | WSF-INSTRUCTION                      | 7,242      |
| <b>123000 Total</b> |          |        |                    |     |         |                                      | 8,533      |
| SCHOOL              | 10       | 124000 | KAPALAMA ELEM      | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 104,480    |
| <b>124000 Total</b> |          |        |                    |     |         |                                      | 104,480    |
| SCHOOL              | 10       | 125000 | KAULUWELA ELEM     | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 200,291    |
| SCHOOL              | 10       | 125000 | KAULUWELA ELEM     | 100 | 42101   | WSF-INSTRUCTION                      | 1,300      |
| <b>125000 Total</b> |          |        |                    |     |         |                                      | 201,591    |
| SCHOOL              | 10       | 126000 | KAWANANAKOA MIDDLE | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 390,443    |
| <b>126000 Total</b> |          |        |                    |     |         |                                      | 390,443    |
| SCHOOL              | 10       | 127000 | KOKO HEAD ELEM     | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 33,414     |
| SCHOOL              | 10       | 127000 | KOKO HEAD ELEM     | 100 | 42112   | WSF-SCHOOL ADMINISTRATION            | 30,000     |
| SCHOOL              | 10       | 127000 | KOKO HEAD ELEM     | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 25         |
| <b>127000 Total</b> |          |        |                    |     |         |                                      | 63,439     |
| SCHOOL              | 10       | 128000 | KUHIO ELEM         | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 54,440     |
| SCHOOL              | 10       | 128000 | KUHIO ELEM         | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 1,062      |
| <b>128000 Total</b> |          |        |                    |     |         |                                      | 55,502     |
| SCHOOL              | 10       | 129000 | LANAKILA ELEM      | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 148,363    |
| SCHOOL              | 10       | 129000 | LANAKILA ELEM      | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 1,200      |
| <b>129000 Total</b> |          |        |                    |     |         |                                      | 149,563    |
| SCHOOL              | 10       | 130000 | LIHOLIHO ELEM      | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 159,749    |
| <b>130000 Total</b> |          |        |                    |     |         |                                      | 159,749    |
| SCHOOL              | 10       | 131000 | LIKELIKE ELEM      | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 102,632    |
| SCHOOL              | 10       | 131000 | LIKELIKE ELEM      | 100 | 42112   | WSF-SCHOOL ADMINISTRATION            | 10,000     |
| <b>131000 Total</b> |          |        |                    |     |         |                                      | 112,632    |

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| Level               | District | Org Id | Org Id Descript   | EDN | Prgm Id | Program Descript                     | Allocation |
|---------------------|----------|--------|-------------------|-----|---------|--------------------------------------|------------|
| SCHOOL              | 10       | 133000 | LINAPUNI ELEM     | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 49,298     |
| SCHOOL              | 10       | 133000 | LINAPUNI ELEM     | 100 | 42101   | WSF-INSTRUCTION                      | 14,256     |
| SCHOOL              | 10       | 133000 | LINAPUNI ELEM     | 100 | 42106   | WSF-ENABLING ACTIVITIES I            | 21,144     |
| SCHOOL              | 10       | 133000 | LINAPUNI ELEM     | 100 | 42112   | WSF-SCHOOL ADMINISTRATION            | 4,011      |
| SCHOOL              | 10       | 133000 | LINAPUNI ELEM     | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 600        |
| <b>133000 Total</b> |          |        |                   |     |         |                                      | 89,309     |
| SCHOOL              | 10       | 134000 | LINCOLN ELEM      | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 178,170    |
| SCHOOL              | 10       | 134000 | LINCOLN ELEM      | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 214        |
| <b>134000 Total</b> |          |        |                   |     |         |                                      | 178,384    |
| SCHOOL              | 10       | 135000 | LUNALILO ELEM     | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 153,079    |
| <b>135000 Total</b> |          |        |                   |     |         |                                      | 153,079    |
| SCHOOL              | 10       | 136000 | MAEMAE ELEM       | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 280,331    |
| SCHOOL              | 10       | 136000 | MAEMAE ELEM       | 100 | 42101   | WSF-INSTRUCTION                      | 78,675     |
| SCHOOL              | 10       | 136000 | MAEMAE ELEM       | 100 | 42102   | WSF-ELL                              | 4,942      |
| SCHOOL              | 10       | 136000 | MAEMAE ELEM       | 100 | 42112   | WSF-SCHOOL ADMINISTRATION            | 8,800      |
| SCHOOL              | 10       | 136000 | MAEMAE ELEM       | 100 | 42113   | WSF-SCHOOL FACILITY SERVICES         | 2,589      |
| <b>136000 Total</b> |          |        |                   |     |         |                                      | 375,337    |
| SCHOOL              | 10       | 137000 | MANOA ELEM        | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 218,164    |
| SCHOOL              | 10       | 137000 | MANOA ELEM        | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 1,890      |
| <b>137000 Total</b> |          |        |                   |     |         |                                      | 220,054    |
| SCHOOL              | 10       | 138000 | MCKINLEY HIGH     | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY      | 4,565      |
| SCHOOL              | 10       | 138000 | MCKINLEY HIGH     | 100 | 16770   | LEARNING CENTERS                     | 3,255      |
| SCHOOL              | 10       | 138000 | MCKINLEY HIGH     | 100 | 18864   | ALTERNATIVE PROGRAMS                 | 14,102     |
| SCHOOL              | 10       | 138000 | MCKINLEY HIGH     | 100 | 27100   | ATHLETICS-SALARY                     | 35,180     |
| SCHOOL              | 10       | 138000 | MCKINLEY HIGH     | 100 | 27300   | ATHLETICS-GENDER EQUITY              | -3,640     |
| SCHOOL              | 10       | 138000 | MCKINLEY HIGH     | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP           | 119        |
| SCHOOL              | 10       | 138000 | MCKINLEY HIGH     | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 22,517     |
| SCHOOL              | 10       | 138000 | MCKINLEY HIGH     | 100 | 42101   | WSF-INSTRUCTION                      | 20,279     |
| SCHOOL              | 10       | 138000 | MCKINLEY HIGH     | 100 | 42112   | WSF-SCHOOL ADMINISTRATION            | 20,279     |
| SCHOOL              | 10       | 138000 | MCKINLEY HIGH     | 100 | 42113   | WSF-SCHOOL FACILITY SERVICES         | 5,000      |
| <b>138000 Total</b> |          |        |                   |     |         |                                      | 121,656    |
| SCHOOL              | 10       | 139000 | NIU VALLEY MIDDLE | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 441,003    |
| SCHOOL              | 10       | 139000 | NIU VALLEY MIDDLE | 100 | 42112   | WSF-SCHOOL ADMINISTRATION            | 50,000     |
| <b>139000 Total</b> |          |        |                   |     |         |                                      | 491,003    |
| SCHOOL              | 10       | 140000 | NOELANI ELEM      | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 30,537     |
| SCHOOL              | 10       | 140000 | NOELANI ELEM      | 100 | 42101   | WSF-INSTRUCTION                      | 80,000     |
| SCHOOL              | 10       | 140000 | NOELANI ELEM      | 100 | 42103   | WSF-INSTRUCTIONAL SUPPORT            | 681        |
| SCHOOL              | 10       | 140000 | NOELANI ELEM      | 100 | 42104   | WSF-STUDENT SERVICES                 | 250        |
| SCHOOL              | 10       | 140000 | NOELANI ELEM      | 100 | 42108   | WSF-ENABLING ACTIVITIES III          | 5,000      |
| SCHOOL              | 10       | 140000 | NOELANI ELEM      | 100 | 42113   | WSF-SCHOOL FACILITY SERVICES         | 6,000      |
| SCHOOL              | 10       | 140000 | NOELANI ELEM      | 100 | 42114   | WSF-PROTOCOL FUND                    | 222        |
| SCHOOL              | 10       | 140000 | NOELANI ELEM      | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 765        |
| <b>140000 Total</b> |          |        |                   |     |         |                                      | 123,455    |
| SCHOOL              | 10       | 141000 | NUUANU ELEM       | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 129,435    |
| SCHOOL              | 10       | 141000 | NUUANU ELEM       | 100 | 42101   | WSF-INSTRUCTION                      | 10,000     |
| SCHOOL              | 10       | 141000 | NUUANU ELEM       | 100 | 42112   | WSF-SCHOOL ADMINISTRATION            | 2,000      |
| SCHOOL              | 10       | 141000 | NUUANU ELEM       | 100 | 42113   | WSF-SCHOOL FACILITY SERVICES         | 1,500      |
| SCHOOL              | 10       | 141000 | NUUANU ELEM       | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 879        |
| <b>141000 Total</b> |          |        |                   |     |         |                                      | 143,814    |
| SCHOOL              | 10       | 142000 | PALOLO ELEM       | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 58,109     |
| <b>142000 Total</b> |          |        |                   |     |         |                                      | 58,109     |
| SCHOOL              | 10       | 143000 | PAUOA ELEM        | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 105,770    |
| SCHOOL              | 10       | 143000 | PAUOA ELEM        | 100 | 42101   | WSF-INSTRUCTION                      | 6,856      |
| SCHOOL              | 10       | 143000 | PAUOA ELEM        | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 450        |
| <b>143000 Total</b> |          |        |                   |     |         |                                      | 113,076    |
| SCHOOL              | 10       | 145000 | PUUHALE ELEM      | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 8,134      |
| SCHOOL              | 10       | 145000 | PUUHALE ELEM      | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 798        |
| <b>145000 Total</b> |          |        |                   |     |         |                                      | 8,932      |
| SCHOOL              | 10       | 146000 | ROOSEVELT HIGH    | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY      | 7,243      |
| SCHOOL              | 10       | 146000 | ROOSEVELT HIGH    | 100 | 16158   | JR RES OFFICER TRNG CORP             | 1,224      |
| SCHOOL              | 10       | 146000 | ROOSEVELT HIGH    | 100 | 16770   | LEARNING CENTERS                     | 4,146      |
| SCHOOL              | 10       | 146000 | ROOSEVELT HIGH    | 100 | 18864   | ALTERNATIVE PROGRAMS                 | 16,375     |

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|---------------------|----------|--------|--|-----|---------|--------------------------------------|------------|
| SCHOOL              | 10       | 146000 | ROOSEVELT HIGH                         | 100 | 27000   | ATHLETICS-TRANSPORTATION             | 77         |
| SCHOOL              | 10       | 146000 | ROOSEVELT HIGH                         | 100 | 27100   | ATHLETICS-SALARY                     | 24,839     |
| SCHOOL              | 10       | 146000 | ROOSEVELT HIGH                         | 100 | 27300   | ATHLETICS-GENDER EQUITY              | -879       |
| SCHOOL              | 10       | 146000 | ROOSEVELT HIGH                         | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP           | 582        |
| SCHOOL              | 10       | 146000 | ROOSEVELT HIGH                         | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 302,110    |
| SCHOOL              | 10       | 146000 | ROOSEVELT HIGH                         | 100 | 42101   | WSF-INSTRUCTION                      | 200,000    |
| SCHOOL              | 10       | 146000 | ROOSEVELT HIGH                         | 100 | 42112   | WSF-SCHOOL ADMINISTRATION            | 30,000     |
| SCHOOL              | 10       | 146000 | ROOSEVELT HIGH                         | 100 | 42113   | WSF-SCHOOL FACILITY SERVICES         | 15,000     |
| <b>146000 Total</b> |          |        |  |     |         |                                      | 600,717    |
| SCHOOL              | 10       | 147000 | ROYAL ELEM                             | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 182,417    |
| SCHOOL              | 10       | 147000 | ROYAL ELEM                             | 100 | 42101   | WSF-INSTRUCTION                      | 50,000     |
| SCHOOL              | 10       | 147000 | ROYAL ELEM                             | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 1,593      |
| <b>147000 Total</b> |          |        |  |     |         |                                      | 234,010    |
| SCHOOL              | 10       | 148000 | STEVENSON MIDDLE                       | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 105,029    |
| <b>148000 Total</b> |          |        |  |     |         |                                      | 105,029    |
| SCHOOL              | 10       | 150000 | WAIKIKI ELEM                           | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 229,808    |
| SCHOOL              | 10       | 150000 | WAIKIKI ELEM                           | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | -6,605     |
| <b>150000 Total</b> |          |        |  |     |         |                                      | 223,203    |
| SCHOOL              | 10       | 152000 | WASHINGTON MIDDLE                      | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 350,856    |
| <b>152000 Total</b> |          |        |  |     |         |                                      | 350,856    |
| SCHOOL              | 10       | 153000 | WILSON ELEM                            | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 25,478     |
| SCHOOL              | 10       | 153000 | WILSON ELEM                            | 100 | 42112   | WSF-SCHOOL ADMINISTRATION            | 1,000      |
| SCHOOL              | 10       | 153000 | WILSON ELEM                            | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 10         |
| <b>153000 Total</b> |          |        |  |     |         |                                      | 26,488     |
| SCHOOL              | 10       | 154000 | KAISER HIGH                            | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY      | 1,268      |
| SCHOOL              | 10       | 154000 | KAISER HIGH                            | 100 | 16158   | JR RES OFFICER TRNG CORP             | 1,500      |
| SCHOOL              | 10       | 154000 | KAISER HIGH                            | 100 | 16770   | LEARNING CENTERS                     | 2,960      |
| SCHOOL              | 10       | 154000 | KAISER HIGH                            | 100 | 27000   | ATHLETICS-TRANSPORTATION             | 951        |
| SCHOOL              | 10       | 154000 | KAISER HIGH                            | 100 | 27100   | ATHLETICS-SALARY                     | 469        |
| SCHOOL              | 10       | 154000 | KAISER HIGH                            | 100 | 27300   | ATHLETICS-GENDER EQUITY              | 294        |
| SCHOOL              | 10       | 154000 | KAISER HIGH                            | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP           | 3,362      |
| SCHOOL              | 10       | 154000 | KAISER HIGH                            | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 40,332     |
| <b>154000 Total</b> |          |        |  |     |         |                                      | 51,136     |
| SCHOOL              | 10       | 155000 | KAMILOIKI ELEM                         | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 68,632     |
| SCHOOL              | 10       | 155000 | KAMILOIKI ELEM                         | 100 | 42101   | WSF-INSTRUCTION                      | 49,500     |
| SCHOOL              | 10       | 155000 | KAMILOIKI ELEM                         | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 1,051      |
| <b>155000 Total</b> |          |        |  |     |         |                                      | 119,183    |
| SCHOOL              | 10       | 470000 | HAWAII SCHOOL FOR THE DEAF & THE BLIND | 100 | 27000   | ATHLETICS-TRANSPORTATION             | 565        |
| SCHOOL              | 10       | 470000 | HAWAII SCHOOL FOR THE DEAF & THE BLIND | 100 | 27100   | ATHLETICS-SALARY                     | 1,122      |
| SCHOOL              | 10       | 470000 | HAWAII SCHOOL FOR THE DEAF & THE BLIND | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP           | 564        |
| SCHOOL              | 10       | 470000 | HAWAII SCHOOL FOR THE DEAF & THE BLIND | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 1,140      |
| SCHOOL              | 10       | 470000 | HAWAII SCHOOL FOR THE DEAF & THE BLIND | 150 | 17201   | HAWAII SCHOOL FOR THE DEAF AND BLIND | 70,347     |
| <b>470000 Total</b> |          |        |  |     |         |                                      | 73,738     |
| COMPLEX/CA          | 10       | 917000 | CA-FARRINGTON-KAISER-KALANI            | 100 | 27043   | STUDENT TRAVEL PROGRAM               | 36,435     |
| COMPLEX/CA          | 10       | 917000 | CA-FARRINGTON-KAISER-KALANI            | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 270,670    |
| <b>917000 Total</b> |          |        |  |     |         |                                      | 307,105    |
| COMPLEX/CA          | 10       | 919000 | CA-KAIMUKI-MCKINLEY-ROOSEVELT          | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY      | 7,301      |
| COMPLEX/CA          | 10       | 919000 | CA-KAIMUKI-MCKINLEY-ROOSEVELT          | 100 | 27043   | STUDENT TRAVEL PROGRAM               | 34,132     |
| COMPLEX/CA          | 10       | 919000 | CA-KAIMUKI-MCKINLEY-ROOSEVELT          | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 2,428      |
| COMPLEX/CA          | 10       | 919000 | CA-KAIMUKI-MCKINLEY-ROOSEVELT          | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 59,524     |
| <b>919000 Total</b> |          |        |  |     |         |                                      | 103,385    |
| SCHOOL              | 20       | 200000 | AIEA ELEM                              | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 241,751    |
| SCHOOL              | 20       | 200000 | AIEA ELEM                              | 100 | 42112   | WSF-SCHOOL ADMINISTRATION            | 1,200      |
| SCHOOL              | 20       | 200000 | AIEA ELEM                              | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 942        |
| <b>200000 Total</b> |          |        |  |     |         |                                      | 243,893    |
| SCHOOL              | 20       | 201000 | AIEA INTER                             | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 263,251    |
| <b>201000 Total</b> |          |        |  |     |         |                                      | 263,251    |
| SCHOOL              | 20       | 202000 | AIEA HIGH                              | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY      | 3,830      |
| SCHOOL              | 20       | 202000 | AIEA HIGH                              | 100 | 27000   | ATHLETICS-TRANSPORTATION             | 621        |
| SCHOOL              | 20       | 202000 | AIEA HIGH                              | 100 | 27100   | ATHLETICS-SALARY                     | 58,997     |
| SCHOOL              | 20       | 202000 | AIEA HIGH                              | 100 | 27300   | ATHLETICS-GENDER EQUITY              | 10,090     |
| SCHOOL              | 20       | 202000 | AIEA HIGH                              | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP           | 2,144      |

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| SCHOOL              | 20       | 202000 | AIEA HIGH       | 100 | 27480   | ATHLETIC TRAINERS                        | 372        |
| SCHOOL              | 20       | 202000 | AIEA HIGH       | 100 | 42100   | WEIGHTED STUDENT FORMULA                 | 90,486     |
| SCHOOL              | 20       | 202000 | AIEA HIGH       | 100 | 42101   | WSF-INSTRUCTION                          | 37,607     |
| SCHOOL              | 20       | 202000 | AIEA HIGH       | 100 | 42103   | WSF-INSTRUCTIONAL SUPPORT                | 57,223     |
| SCHOOL              | 20       | 202000 | AIEA HIGH       | 100 | 42105   | WSF-STUDENT BODY ACTIVITIES              | 55,170     |
| <b>202000 Total</b> |          |        |                 |     |         |  | 316,540    |
| SCHOOL              | 20       | 203000 | ALIAMANU ELEM   | 100 | 42100   | WEIGHTED STUDENT FORMULA                 | 297,901    |
| SCHOOL              | 20       | 203000 | ALIAMANU ELEM   | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS     | 1,078      |
| <b>203000 Total</b> |          |        |                 |     |         |  | 298,979    |
| SCHOOL              | 20       | 204000 | ALIAMANU MIDDLE | 100 | 42100   | WEIGHTED STUDENT FORMULA                 | 434,359    |
| SCHOOL              | 20       | 204000 | ALIAMANU MIDDLE | 100 | 42112   | WSF-SCHOOL ADMINISTRATION                | 75,000     |
| <b>204000 Total</b> |          |        |                 |     |         |  | 509,359    |
| SCHOOL              | 20       | 206000 | HALEIWA ELEM    | 100 | 42100   | WEIGHTED STUDENT FORMULA                 | -9,313     |
| SCHOOL              | 20       | 206000 | HALEIWA ELEM    | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS     | 2,160      |
| <b>206000 Total</b> |          |        |                 |     |         |  | -7,153     |
| SCHOOL              | 20       | 207000 | INOUEE ELEM     | 100 | 12643   | RESOURCES FOR NEW FACILITIES-SPEC EDUC   | 13,367     |
| SCHOOL              | 20       | 207000 | INOUEE ELEM     | 100 | 12644   | RESOURCES FOR NEW FACILITIES-SCH ADMIN   | 41,506     |
| SCHOOL              | 20       | 207000 | INOUEE ELEM     | 100 | 12645   | RESOURCES FOR NEW FACILITIES-SCH LIBRARY | 336        |
| SCHOOL              | 20       | 207000 | INOUEE ELEM     | 100 | 12646   | RESOURCES FOR NEW FACILITIES-SUPPORT SVC | 308        |
| SCHOOL              | 20       | 207000 | INOUEE ELEM     | 100 | 42100   | WEIGHTED STUDENT FORMULA                 | 140,407    |
| <b>207000 Total</b> |          |        |                 |     |         |  | 195,924    |
| SCHOOL              | 20       | 208000 | HELEMANO ELEM   | 100 | 42100   | WEIGHTED STUDENT FORMULA                 | 59,301     |
| SCHOOL              | 20       | 208000 | HELEMANO ELEM   | 100 | 42101   | WSF-INSTRUCTION                          | 40,000     |
| SCHOOL              | 20       | 208000 | HELEMANO ELEM   | 100 | 42112   | WSF-SCHOOL ADMINISTRATION                | 1,000      |
| SCHOOL              | 20       | 208000 | HELEMANO ELEM   | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS     | 3,600      |
| <b>208000 Total</b> |          |        |                 |     |         |  | 103,901    |
| SCHOOL              | 20       | 209000 | HICKAM ELEM     | 100 | 42100   | WEIGHTED STUDENT FORMULA                 | 252,994    |
| SCHOOL              | 20       | 209000 | HICKAM ELEM     | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS     | 894        |
| <b>209000 Total</b> |          |        |                 |     |         |  | 253,888    |
| SCHOOL              | 20       | 210000 | ILIAHI ELEM     | 100 | 42100   | WEIGHTED STUDENT FORMULA                 | 60,158     |
| SCHOOL              | 20       | 210000 | ILIAHI ELEM     | 100 | 42101   | WSF-INSTRUCTION                          | 80,000     |
| SCHOOL              | 20       | 210000 | ILIAHI ELEM     | 100 | 42112   | WSF-SCHOOL ADMINISTRATION                | 13,000     |
| SCHOOL              | 20       | 210000 | ILIAHI ELEM     | 100 | 42113   | WSF-SCHOOL FACILITY SERVICES             | 8,000      |
| <b>210000 Total</b> |          |        |                 |     |         |  | 161,158    |
| SCHOOL              | 20       | 211000 | KAALA ELEM      | 100 | 42100   | WEIGHTED STUDENT FORMULA                 | 6,387      |
| SCHOOL              | 20       | 211000 | KAALA ELEM      | 100 | 42101   | WSF-INSTRUCTION                          | 43,012     |
| SCHOOL              | 20       | 211000 | KAALA ELEM      | 100 | 42102   | WSF-ELL                                  | 3,660      |
| SCHOOL              | 20       | 211000 | KAALA ELEM      | 100 | 42104   | WSF-STUDENT SERVICES                     | 4,660      |
| SCHOOL              | 20       | 211000 | KAALA ELEM      | 100 | 42112   | WSF-SCHOOL ADMINISTRATION                | 14,200     |
| SCHOOL              | 20       | 211000 | KAALA ELEM      | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS     | 6          |
| <b>211000 Total</b> |          |        |                 |     |         |  | 71,925     |
| SCHOOL              | 20       | 212000 | KIPAPA ELEM     | 100 | 42100   | WEIGHTED STUDENT FORMULA                 | 63,091     |
| <b>212000 Total</b> |          |        |                 |     |         |  | 63,091     |
| SCHOOL              | 20       | 214000 | LEILEHUA HIGH   | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY          | 15,463     |
| SCHOOL              | 20       | 214000 | LEILEHUA HIGH   | 100 | 16770   | LEARNING CENTERS                         | 843        |
| SCHOOL              | 20       | 214000 | LEILEHUA HIGH   | 100 | 27100   | ATHLETICS-SALARY                         | 1,776      |
| SCHOOL              | 20       | 214000 | LEILEHUA HIGH   | 100 | 27300   | ATHLETICS-GENDER EQUITY                  | 1,354      |
| SCHOOL              | 20       | 214000 | LEILEHUA HIGH   | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP               | 11         |
| SCHOOL              | 20       | 214000 | LEILEHUA HIGH   | 100 | 27480   | ATHLETIC TRAINERS                        | 11         |
| SCHOOL              | 20       | 214000 | LEILEHUA HIGH   | 100 | 42100   | WEIGHTED STUDENT FORMULA                 | 179,667    |
| SCHOOL              | 20       | 214000 | LEILEHUA HIGH   | 100 | 42101   | WSF-INSTRUCTION                          | 32,280     |
| SCHOOL              | 20       | 214000 | LEILEHUA HIGH   | 100 | 42102   | WSF-ELL                                  | 12,707     |
| SCHOOL              | 20       | 214000 | LEILEHUA HIGH   | 100 | 42104   | WSF-STUDENT SERVICES                     | 6,610      |
| SCHOOL              | 20       | 214000 | LEILEHUA HIGH   | 100 | 42112   | WSF-SCHOOL ADMINISTRATION                | 124,255    |
| SCHOOL              | 20       | 214000 | LEILEHUA HIGH   | 100 | 42113   | WSF-SCHOOL FACILITY SERVICES             | 2,668      |
| <b>214000 Total</b> |          |        |                 |     |         |  | 377,645    |
| SCHOOL              | 20       | 215000 | MAKALAPA ELEM   | 100 | 42100   | WEIGHTED STUDENT FORMULA                 | 434,967    |
| <b>215000 Total</b> |          |        |                 |     |         |  | 434,967    |
| SCHOOL              | 20       | 216000 | MILILANI HIGH   | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY          | 7,144      |
| SCHOOL              | 20       | 216000 | MILILANI HIGH   | 100 | 16158   | JR RES OFFICER TRNG CORP                 | 60         |
| SCHOOL              | 20       | 216000 | MILILANI HIGH   | 100 | 16770   | LEARNING CENTERS                         | 838        |
| SCHOOL              | 20       | 216000 | MILILANI HIGH   | 100 | 27000   | ATHLETICS-TRANSPORTATION                 | 1,403      |



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| SCHOOL              | 20       | 216000 | MILILANI HIGH         | 100 | 27100   | ATHLETICS-SALARY                      | 69,302     |
| SCHOOL              | 20       | 216000 | MILILANI HIGH         | 100 | 27300   | ATHLETICS-GENDER EQUITY               | 2,166      |
| SCHOOL              | 20       | 216000 | MILILANI HIGH         | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP            | 52         |
| SCHOOL              | 20       | 216000 | MILILANI HIGH         | 100 | 27480   | ATHLETIC TRAINERS                     | 300        |
| SCHOOL              | 20       | 216000 | MILILANI HIGH         | 100 | 42100   | WEIGHTED STUDENT FORMULA              | 161,373    |
| SCHOOL              | 20       | 216000 | MILILANI HIGH         | 100 | 42101   | WSF-INSTRUCTION                       | 254,738    |
| SCHOOL              | 20       | 216000 | MILILANI HIGH         | 100 | 42112   | WSF-SCHOOL ADMINISTRATION             | 100,000    |
| SCHOOL              | 20       | 216000 | MILILANI HIGH         | 100 | 42113   | WSF-SCHOOL FACILITY SERVICES          | 100,000    |
| <b>216000 Total</b> |          |        |                       |     |         |                                       | 697,376    |
| SCHOOL              | 20       | 217000 | MOANALUA ELEM         | 100 | 42100   | WEIGHTED STUDENT FORMULA              | 209,674    |
| SCHOOL              | 20       | 217000 | MOANALUA ELEM         | 100 | 42114   | WSF-PROTOCOL FUND                     | 1,000      |
| SCHOOL              | 20       | 217000 | MOANALUA ELEM         | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | 1,200      |
| <b>217000 Total</b> |          |        |                       |     |         |                                       | 211,874    |
| SCHOOL              | 20       | 218000 | MOANALUA HIGH         | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY       | 1,652      |
| SCHOOL              | 20       | 218000 | MOANALUA HIGH         | 100 | 16770   | LEARNING CENTERS                      | 676        |
| SCHOOL              | 20       | 218000 | MOANALUA HIGH         | 100 | 27100   | ATHLETICS-SALARY                      | 20,927     |
| SCHOOL              | 20       | 218000 | MOANALUA HIGH         | 100 | 42100   | WEIGHTED STUDENT FORMULA              | 9,023      |
| SCHOOL              | 20       | 218000 | MOANALUA HIGH         | 100 | 42101   | WSF-INSTRUCTION                       | 100,000    |
| <b>218000 Total</b> |          |        |                       |     |         |                                       | 132,278    |
| SCHOOL              | 20       | 219000 | MOANALUA MIDDLE       | 100 | 42100   | WEIGHTED STUDENT FORMULA              | 41,584     |
| SCHOOL              | 20       | 219000 | MOANALUA MIDDLE       | 100 | 42101   | WSF-INSTRUCTION                       | 80,000     |
| <b>219000 Total</b> |          |        |                       |     |         |                                       | 121,584    |
| SCHOOL              | 20       | 220000 | MOKULELE ELEM         | 100 | 42100   | WEIGHTED STUDENT FORMULA              | 4,490      |
| SCHOOL              | 20       | 220000 | MOKULELE ELEM         | 100 | 42101   | WSF-INSTRUCTION                       | 2,500      |
| SCHOOL              | 20       | 220000 | MOKULELE ELEM         | 100 | 42103   | WSF-INSTRUCTIONAL SUPPORT             | 2,500      |
| SCHOOL              | 20       | 220000 | MOKULELE ELEM         | 100 | 42112   | WSF-SCHOOL ADMINISTRATION             | 5,000      |
| SCHOOL              | 20       | 220000 | MOKULELE ELEM         | 100 | 42113   | WSF-SCHOOL FACILITY SERVICES          | 1,544      |
| <b>220000 Total</b> |          |        |                       |     |         |                                       | 16,034     |
| SCHOOL              | 20       | 221000 | NIMITZ ELEM           | 100 | 42100   | WEIGHTED STUDENT FORMULA              | 462,684    |
| SCHOOL              | 20       | 221000 | NIMITZ ELEM           | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | 12,262     |
| <b>221000 Total</b> |          |        |                       |     |         |                                       | 474,946    |
| SCHOOL              | 20       | 222000 | PEARL HARBOR ELEM     | 100 | 42100   | WEIGHTED STUDENT FORMULA              | -74,567    |
| SCHOOL              | 20       | 222000 | PEARL HARBOR ELEM     | 100 | 42101   | WSF-INSTRUCTION                       | 142,101    |
| <b>222000 Total</b> |          |        |                       |     |         |                                       | 67,534     |
| SCHOOL              | 20       | 223000 | PEARL HARBOR KAI ELEM | 100 | 42100   | WEIGHTED STUDENT FORMULA              | 298,548    |
| SCHOOL              | 20       | 223000 | PEARL HARBOR KAI ELEM | 100 | 42101   | WSF-INSTRUCTION                       | 378        |
| <b>223000 Total</b> |          |        |                       |     |         |                                       | 298,926    |
| SCHOOL              | 20       | 224000 | RADFORD HIGH          | 100 | 12642   | RESOURCES FOR NEW FACILITIES-REG EDUC | 43,266     |
| SCHOOL              | 20       | 224000 | RADFORD HIGH          | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY       | 2,980      |
| SCHOOL              | 20       | 224000 | RADFORD HIGH          | 100 | 16158   | JR RES OFFICER TRNG CORP              | 500        |
| SCHOOL              | 20       | 224000 | RADFORD HIGH          | 100 | 16770   | LEARNING CENTERS                      | 7,654      |
| SCHOOL              | 20       | 224000 | RADFORD HIGH          | 100 | 27100   | ATHLETICS-SALARY                      | 8,786      |
| SCHOOL              | 20       | 224000 | RADFORD HIGH          | 100 | 27300   | ATHLETICS-GENDER EQUITY               | 2,572      |
| SCHOOL              | 20       | 224000 | RADFORD HIGH          | 100 | 42100   | WEIGHTED STUDENT FORMULA              | 181,843    |
| <b>224000 Total</b> |          |        |                       |     |         |                                       | 247,601    |
| SCHOOL              | 20       | 225000 | RED HILL ELEM         | 100 | 42100   | WEIGHTED STUDENT FORMULA              | 349,278    |
| SCHOOL              | 20       | 225000 | RED HILL ELEM         | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | 3,276      |
| <b>225000 Total</b> |          |        |                       |     |         |                                       | 352,554    |
| SCHOOL              | 20       | 226000 | SOLOMON ELEM          | 100 | 42100   | WEIGHTED STUDENT FORMULA              | 133,657    |
| SCHOOL              | 20       | 226000 | SOLOMON ELEM          | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | 3,000      |
| <b>226000 Total</b> |          |        |                       |     |         |                                       | 136,657    |
| SCHOOL              | 20       | 227000 | SCOTT ELEM            | 100 | 42100   | WEIGHTED STUDENT FORMULA              | 81,004     |
| SCHOOL              | 20       | 227000 | SCOTT ELEM            | 100 | 42102   | WSF-ELL                               | 10,000     |
| SCHOOL              | 20       | 227000 | SCOTT ELEM            | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | 315        |
| <b>227000 Total</b> |          |        |                       |     |         |                                       | 91,319     |
| SCHOOL              | 20       | 228000 | SHAFTER ELEM          | 100 | 42100   | WEIGHTED STUDENT FORMULA              | 213,767    |
| SCHOOL              | 20       | 228000 | SHAFTER ELEM          | 100 | 42101   | WSF-INSTRUCTION                       | 139,316    |
| SCHOOL              | 20       | 228000 | SHAFTER ELEM          | 100 | 42102   | WSF-ELL                               | 8,350      |
| SCHOOL              | 20       | 228000 | SHAFTER ELEM          | 100 | 42112   | WSF-SCHOOL ADMINISTRATION             | 48,286     |
| SCHOOL              | 20       | 228000 | SHAFTER ELEM          | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | 269        |
| <b>228000 Total</b> |          |        |                       |     |         |                                       | 409,988    |
| SCHOOL              | 20       | 229000 | WAHIWA ELEM           | 100 | 42100   | WEIGHTED STUDENT FORMULA              | 33,463     |

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| SCHOOL              | 20       | 229000 | WAHIAWA ELEM         | 100 | 42101   | WSF-INSTRUCTION                      | 87,736     |
| SCHOOL              | 20       | 229000 | WAHIAWA ELEM         | 100 | 42102   | WSF-ELL                              | 3,000      |
| SCHOOL              | 20       | 229000 | WAHIAWA ELEM         | 100 | 42103   | WSF-INSTRUCTIONAL SUPPORT            | 25,100     |
| SCHOOL              | 20       | 229000 | WAHIAWA ELEM         | 100 | 42112   | WSF-SCHOOL ADMINISTRATION            | 86,765     |
| SCHOOL              | 20       | 229000 | WAHIAWA ELEM         | 100 | 42113   | WSF-SCHOOL FACILITY SERVICES         | 30,000     |
| <b>229000 Total</b> |          |        |                      |     |         |                                      | 266,064    |
| SCHOOL              | 20       | 230000 | WAHIAWA MIDDLE       | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 113,575    |
| SCHOOL              | 20       | 230000 | WAHIAWA MIDDLE       | 100 | 42112   | WSF-SCHOOL ADMINISTRATION            | 40,000     |
| <b>230000 Total</b> |          |        |                      |     |         |                                      | 153,575    |
| SCHOOL              | 20       | 231000 | WAIALUA ELEM         | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 30,218     |
| SCHOOL              | 20       | 231000 | WAIALUA ELEM         | 100 | 42101   | WSF-INSTRUCTION                      | 69,000     |
| SCHOOL              | 20       | 231000 | WAIALUA ELEM         | 100 | 42104   | WSF-STUDENT SERVICES                 | 7,568      |
| SCHOOL              | 20       | 231000 | WAIALUA ELEM         | 100 | 42112   | WSF-SCHOOL ADMINISTRATION            | 10,000     |
| SCHOOL              | 20       | 231000 | WAIALUA ELEM         | 700 | 10301   | PRESCHOOL                            | 2,997      |
| <b>231000 Total</b> |          |        |                      |     |         |                                      | 119,783    |
| SCHOOL              | 20       | 232000 | WAIALUA HIGH & INTER | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY      | 61         |
| SCHOOL              | 20       | 232000 | WAIALUA HIGH & INTER | 100 | 27100   | ATHLETICS-SALARY                     | 18,929     |
| SCHOOL              | 20       | 232000 | WAIALUA HIGH & INTER | 100 | 27300   | ATHLETICS-GENDER EQUITY              | 4,010      |
| SCHOOL              | 20       | 232000 | WAIALUA HIGH & INTER | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP           | 537        |
| SCHOOL              | 20       | 232000 | WAIALUA HIGH & INTER | 100 | 27480   | ATHLETIC TRAINERS                    | 9          |
| SCHOOL              | 20       | 232000 | WAIALUA HIGH & INTER | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 58,454     |
| SCHOOL              | 20       | 232000 | WAIALUA HIGH & INTER | 100 | 42112   | WSF-SCHOOL ADMINISTRATION            | 175,000    |
| <b>232000 Total</b> |          |        |                      |     |         |                                      | 257,000    |
| SCHOOL              | 20       | 233000 | WAIMALU ELEM         | 100 | 42100   | WEIGHTED STUDENT FORMULA             | -473       |
| <b>233000 Total</b> |          |        |                      |     |         |                                      | -473       |
| SCHOOL              | 20       | 234000 | MILILANI WAENA ELEM  | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 89,256     |
| SCHOOL              | 20       | 234000 | MILILANI WAENA ELEM  | 100 | 42101   | WSF-INSTRUCTION                      | 125,000    |
| SCHOOL              | 20       | 234000 | MILILANI WAENA ELEM  | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 499        |
| <b>234000 Total</b> |          |        |                      |     |         |                                      | 214,755    |
| SCHOOL              | 20       | 235000 | WEBLING ELEM         | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 43,768     |
| SCHOOL              | 20       | 235000 | WEBLING ELEM         | 100 | 42101   | WSF-INSTRUCTION                      | 38,000     |
| SCHOOL              | 20       | 235000 | WEBLING ELEM         | 100 | 42108   | WSF-ENABLING ACTIVITIES III          | 11,500     |
| SCHOOL              | 20       | 235000 | WEBLING ELEM         | 100 | 42112   | WSF-SCHOOL ADMINISTRATION            | 27,800     |
| SCHOOL              | 20       | 235000 | WEBLING ELEM         | 100 | 42113   | WSF-SCHOOL FACILITY SERVICES         | 7,800      |
| SCHOOL              | 20       | 235000 | WEBLING ELEM         | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 1,575      |
| <b>235000 Total</b> |          |        |                      |     |         |                                      | 130,443    |
| SCHOOL              | 20       | 236000 | WHEELER ELEM         | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 307,816    |
| <b>236000 Total</b> |          |        |                      |     |         |                                      | 307,816    |
| SCHOOL              | 20       | 237000 | WHEELER MIDDLE       | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 281,520    |
| <b>237000 Total</b> |          |        |                      |     |         |                                      | 281,520    |
| SCHOOL              | 20       | 238000 | MILILANI MIDDLE      | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 146,658    |
| SCHOOL              | 20       | 238000 | MILILANI MIDDLE      | 100 | 42101   | WSF-INSTRUCTION                      | 230,000    |
| SCHOOL              | 20       | 238000 | MILILANI MIDDLE      | 100 | 42105   | WSF-STUDENT BODY ACTIVITIES          | 3,492      |
| SCHOOL              | 20       | 238000 | MILILANI MIDDLE      | 100 | 42112   | WSF-SCHOOL ADMINISTRATION            | 556,996    |
| SCHOOL              | 20       | 238000 | MILILANI MIDDLE      | 100 | 42114   | WSF-PROTOCOL FUND                    | 343        |
| <b>238000 Total</b> |          |        |                      |     |         |                                      | 937,489    |
| SCHOOL              | 20       | 239000 | SALT LAKE ELEM       | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 73,756     |
| SCHOOL              | 20       | 239000 | SALT LAKE ELEM       | 100 | 42101   | WSF-INSTRUCTION                      | 70,000     |
| SCHOOL              | 20       | 239000 | SALT LAKE ELEM       | 100 | 42112   | WSF-SCHOOL ADMINISTRATION            | 80,000     |
| <b>239000 Total</b> |          |        |                      |     |         |                                      | 223,756    |
| SCHOOL              | 20       | 240000 | MILILANI IKE ELEM    | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 139,590    |
| SCHOOL              | 20       | 240000 | MILILANI IKE ELEM    | 100 | 42101   | WSF-INSTRUCTION                      | 300,000    |
| <b>240000 Total</b> |          |        |                      |     |         |                                      | 439,590    |
| SCHOOL              | 20       | 241000 | MILILANI MAUKA ELEM  | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 174,168    |
| SCHOOL              | 20       | 241000 | MILILANI MAUKA ELEM  | 100 | 42101   | WSF-INSTRUCTION                      | 100,000    |
| <b>241000 Total</b> |          |        |                      |     |         |                                      | 274,168    |
| SCHOOL              | 20       | 242000 | MILILANI UKA ELEM    | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 54,623     |
| SCHOOL              | 20       | 242000 | MILILANI UKA ELEM    | 100 | 42101   | WSF-INSTRUCTION                      | 10,000     |
| <b>242000 Total</b> |          |        |                      |     |         |                                      | 64,623     |
| SCHOOL              | 20       | 243000 | PEARL RIDGE ELEM     | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 125,131    |
| SCHOOL              | 20       | 243000 | PEARL RIDGE ELEM     | 100 | 42103   | WSF-INSTRUCTIONAL SUPPORT            | 1,000      |
| SCHOOL              | 20       | 243000 | PEARL RIDGE ELEM     | 100 | 42104   | WSF-STUDENT SERVICES                 | 2,495      |

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| SCHOOL              | 20       | 243000 | PEARL RIDGE ELEM             | 100 | 42108   | WSF-ENABLING ACTIVITIES III          | 20,000         |
| SCHOOL              | 20       | 243000 | PEARL RIDGE ELEM             | 100 | 42112   | WSF-SCHOOL ADMINISTRATION            | 11,000         |
| <b>243000 Total</b> |          |        |                              |     |         |                                      | <b>159,626</b> |
| COMPLEX/CA          | 20       | 822000 | COMPLEX-MILILANI             | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 4              |
| <b>822000 Total</b> |          |        |                              |     |         |                                      | <b>4</b>       |
| COMPLEX/CA          | 20       | 824000 | COMPLEX-RADFORD              | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 4,577          |
| COMPLEX/CA          | 20       | 824000 | COMPLEX-RADFORD              | 100 | 42101   | WSF-INSTRUCTION                      | 12,814         |
| COMPLEX/CA          | 20       | 824000 | COMPLEX-RADFORD              | 100 | 42112   | WSF-SCHOOL ADMINISTRATION            | 155            |
| <b>824000 Total</b> |          |        |                              |     |         |                                      | <b>17,546</b>  |
| COMPLEX/CA          | 20       | 921000 | CA-AIEA-MOANALUA-RADFORD     | 100 | 27043   | STUDENT TRAVEL PROGRAM               | 33,880         |
| <b>921000 Total</b> |          |        |                              |     |         |                                      | <b>33,880</b>  |
| COMPLEX/CA          | 20       | 922000 | CA-LEILEHUA-MILILANI-WAIALUA | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY      | 4,098          |
| COMPLEX/CA          | 20       | 922000 | CA-LEILEHUA-MILILANI-WAIALUA | 100 | 18863   | HIGH CORE (STOREFRONT)               | 819            |
| COMPLEX/CA          | 20       | 922000 | CA-LEILEHUA-MILILANI-WAIALUA | 100 | 27043   | STUDENT TRAVEL PROGRAM               | 24,580         |
| COMPLEX/CA          | 20       | 922000 | CA-LEILEHUA-MILILANI-WAIALUA | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 46,470         |
| COMPLEX/CA          | 20       | 922000 | CA-LEILEHUA-MILILANI-WAIALUA | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 164,695        |
| <b>922000 Total</b> |          |        |                              |     |         |                                      | <b>240,662</b> |
| SCHOOL              | 30       | 250000 | AHRENS ELEM                  | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 38,758         |
| SCHOOL              | 30       | 250000 | AHRENS ELEM                  | 100 | 42112   | WSF-SCHOOL ADMINISTRATION            | 43,027         |
| <b>250000 Total</b> |          |        |                              |     |         |                                      | <b>81,785</b>  |
| SCHOOL              | 30       | 251000 | BARBER'S POINT ELEM          | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 116,922        |
| SCHOOL              | 30       | 251000 | BARBER'S POINT ELEM          | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 1              |
| <b>251000 Total</b> |          |        |                              |     |         |                                      | <b>116,923</b> |
| SCHOOL              | 30       | 252000 | CAMPBELL HIGH                | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY      | 2,505          |
| SCHOOL              | 30       | 252000 | CAMPBELL HIGH                | 100 | 16158   | JR RES OFFICER TRNG CORP             | 1,594          |
| SCHOOL              | 30       | 252000 | CAMPBELL HIGH                | 100 | 16770   | LEARNING CENTERS                     | 5,344          |
| SCHOOL              | 30       | 252000 | CAMPBELL HIGH                | 100 | 27000   | ATHLETICS-TRANSPORTATION             | 316            |
| SCHOOL              | 30       | 252000 | CAMPBELL HIGH                | 100 | 27100   | ATHLETICS-SALARY                     | 32,724         |
| SCHOOL              | 30       | 252000 | CAMPBELL HIGH                | 100 | 27300   | ATHLETICS-GENDER EQUITY              | -5,145         |
| SCHOOL              | 30       | 252000 | CAMPBELL HIGH                | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP           | 2,641          |
| SCHOOL              | 30       | 252000 | CAMPBELL HIGH                | 100 | 27480   | ATHLETIC TRAINERS                    | 8              |
| SCHOOL              | 30       | 252000 | CAMPBELL HIGH                | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 299,563        |
| <b>252000 Total</b> |          |        |                              |     |         |                                      | <b>339,550</b> |
| SCHOOL              | 30       | 253000 | EWA ELEM                     | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 17,217         |
| SCHOOL              | 30       | 253000 | EWA ELEM                     | 100 | 42112   | WSF-SCHOOL ADMINISTRATION            | 25,000         |
| SCHOOL              | 30       | 253000 | EWA ELEM                     | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 288            |
| <b>253000 Total</b> |          |        |                              |     |         |                                      | <b>42,505</b>  |
| SCHOOL              | 30       | 254000 | EWA BEACH ELEM               | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 35,705         |
| SCHOOL              | 30       | 254000 | EWA BEACH ELEM               | 100 | 42101   | WSF-INSTRUCTION                      | 10,000         |
| SCHOOL              | 30       | 254000 | EWA BEACH ELEM               | 100 | 42112   | WSF-SCHOOL ADMINISTRATION            | 15,000         |
| SCHOOL              | 30       | 254000 | EWA BEACH ELEM               | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 465            |
| <b>254000 Total</b> |          |        |                              |     |         |                                      | <b>61,170</b>  |
| SCHOOL              | 30       | 255000 | HIGHLANDS INTER              | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 17,795         |
| SCHOOL              | 30       | 255000 | HIGHLANDS INTER              | 100 | 42101   | WSF-INSTRUCTION                      | 53,366         |
| SCHOOL              | 30       | 255000 | HIGHLANDS INTER              | 100 | 42108   | WSF-ENABLING ACTIVITIES III          | 1,974          |
| SCHOOL              | 30       | 255000 | HIGHLANDS INTER              | 100 | 42112   | WSF-SCHOOL ADMINISTRATION            | 28,655         |
| <b>255000 Total</b> |          |        |                              |     |         |                                      | <b>101,790</b> |
| SCHOOL              | 30       | 256000 | IROQUOIS POINT ELEM          | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 245,765        |
| SCHOOL              | 30       | 256000 | IROQUOIS POINT ELEM          | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 1,667          |
| <b>256000 Total</b> |          |        |                              |     |         |                                      | <b>247,432</b> |
| SCHOOL              | 30       | 257000 | MAILI ELEM                   | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 151,014        |
| <b>257000 Total</b> |          |        |                              |     |         |                                      | <b>151,014</b> |
| SCHOOL              | 30       | 258000 | MAKAHA ELEM                  | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 33,699         |
| SCHOOL              | 30       | 258000 | MAKAHA ELEM                  | 100 | 42112   | WSF-SCHOOL ADMINISTRATION            | 22,419         |
| SCHOOL              | 30       | 258000 | MAKAHA ELEM                  | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | -250           |
| <b>258000 Total</b> |          |        |                              |     |         |                                      | <b>55,868</b>  |
| SCHOOL              | 30       | 259000 | MAKAKILO ELEM                | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 20,288         |
| SCHOOL              | 30       | 259000 | MAKAKILO ELEM                | 100 | 42112   | WSF-SCHOOL ADMINISTRATION            | 20,133         |
| SCHOOL              | 30       | 259000 | MAKAKILO ELEM                | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 2,287          |
| <b>259000 Total</b> |          |        |                              |     |         |                                      | <b>42,708</b>  |
| SCHOOL              | 30       | 260000 | MANANA ELEM                  | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 12,375         |
| SCHOOL              | 30       | 260000 | MANANA ELEM                  | 100 | 42101   | WSF-INSTRUCTION                      | 12,890         |

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| SCHOOL              | 30       | 260000 | MANANA ELEM               | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 1          |
| <b>260000 Total</b> |          |        |                           |     |         |                                      | 25,266     |
| SCHOOL              | 30       | 261000 | NANAIAKAPONO ELEM         | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 209,285    |
| <b>261000 Total</b> |          |        |                           |     |         |                                      | 209,285    |
| SCHOOL              | 30       | 262000 | NANAKULI ELEM             | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 16,612     |
| SCHOOL              | 30       | 262000 | NANAKULI ELEM             | 100 | 42101   | WSF-INSTRUCTION                      | 2,094      |
| SCHOOL              | 30       | 262000 | NANAKULI ELEM             | 700 | 10301   | PRESCHOOL                            | 1,769      |
| <b>262000 Total</b> |          |        |                           |     |         |                                      | 20,475     |
| SCHOOL              | 30       | 263000 | NANAKULI HIGH & INTER     | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY      | 3,457      |
| SCHOOL              | 30       | 263000 | NANAKULI HIGH & INTER     | 100 | 16158   | JR RES OFFICER TRNG CORP             | 1,223      |
| SCHOOL              | 30       | 263000 | NANAKULI HIGH & INTER     | 100 | 16770   | LEARNING CENTERS                     | 243        |
| SCHOOL              | 30       | 263000 | NANAKULI HIGH & INTER     | 100 | 27000   | ATHLETICS-TRANSPORTATION             | 5,001      |
| SCHOOL              | 30       | 263000 | NANAKULI HIGH & INTER     | 100 | 27100   | ATHLETICS-SALARY                     | 26,221     |
| SCHOOL              | 30       | 263000 | NANAKULI HIGH & INTER     | 100 | 27300   | ATHLETICS-GENDER EQUITY              | 4,645      |
| SCHOOL              | 30       | 263000 | NANAKULI HIGH & INTER     | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP           | 4,013      |
| SCHOOL              | 30       | 263000 | NANAKULI HIGH & INTER     | 100 | 27480   | ATHLETIC TRAINERS                    | 43         |
| SCHOOL              | 30       | 263000 | NANAKULI HIGH & INTER     | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 151,912    |
| SCHOOL              | 30       | 263000 | NANAKULI HIGH & INTER     | 100 | 42101   | WSF-INSTRUCTION                      | 6,394      |
| SCHOOL              | 30       | 263000 | NANAKULI HIGH & INTER     | 100 | 42112   | WSF-SCHOOL ADMINISTRATION            | 14,956     |
| <b>263000 Total</b> |          |        |                           |     |         |                                      | 218,108    |
| SCHOOL              | 30       | 264000 | PALISADES ELEM            | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 29,167     |
| SCHOOL              | 30       | 264000 | PALISADES ELEM            | 100 | 42101   | WSF-INSTRUCTION                      | 15,500     |
| SCHOOL              | 30       | 264000 | PALISADES ELEM            | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 319        |
| <b>264000 Total</b> |          |        |                           |     |         |                                      | 44,986     |
| SCHOOL              | 30       | 265000 | PEARL CITY ELEM           | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 88,174     |
| SCHOOL              | 30       | 265000 | PEARL CITY ELEM           | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 1,560      |
| <b>265000 Total</b> |          |        |                           |     |         |                                      | 89,734     |
| SCHOOL              | 30       | 266000 | PEARL CITY HIGH           | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY      | 4,468      |
| SCHOOL              | 30       | 266000 | PEARL CITY HIGH           | 100 | 16770   | LEARNING CENTERS                     | 1,620      |
| SCHOOL              | 30       | 266000 | PEARL CITY HIGH           | 100 | 27000   | ATHLETICS-TRANSPORTATION             | 2,689      |
| SCHOOL              | 30       | 266000 | PEARL CITY HIGH           | 100 | 27100   | ATHLETICS-SALARY                     | 21,872     |
| SCHOOL              | 30       | 266000 | PEARL CITY HIGH           | 100 | 27300   | ATHLETICS-GENDER EQUITY              | 326        |
| SCHOOL              | 30       | 266000 | PEARL CITY HIGH           | 100 | 27480   | ATHLETIC TRAINERS                    | 1          |
| SCHOOL              | 30       | 266000 | PEARL CITY HIGH           | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 121,461    |
| SCHOOL              | 30       | 266000 | PEARL CITY HIGH           | 100 | 42101   | WSF-INSTRUCTION                      | 73,654     |
| SCHOOL              | 30       | 266000 | PEARL CITY HIGH           | 100 | 42112   | WSF-SCHOOL ADMINISTRATION            | 760        |
| <b>266000 Total</b> |          |        |                           |     |         |                                      | 226,851    |
| SCHOOL              | 30       | 267000 | PEARL CITY HIGHLANDS ELEM | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 12,234     |
| SCHOOL              | 30       | 267000 | PEARL CITY HIGHLANDS ELEM | 100 | 42101   | WSF-INSTRUCTION                      | 11,048     |
| SCHOOL              | 30       | 267000 | PEARL CITY HIGHLANDS ELEM | 100 | 42104   | WSF-STUDENT SERVICES                 | 1,000      |
| SCHOOL              | 30       | 267000 | PEARL CITY HIGHLANDS ELEM | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 1          |
| <b>267000 Total</b> |          |        |                           |     |         |                                      | 24,283     |
| SCHOOL              | 30       | 268000 | LEHUA ELEM                | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 29,881     |
| <b>268000 Total</b> |          |        |                           |     |         |                                      | 29,881     |
| SCHOOL              | 30       | 269000 | POHAKEA ELEM              | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 80,386     |
| SCHOOL              | 30       | 269000 | POHAKEA ELEM              | 100 | 42101   | WSF-INSTRUCTION                      | 50,000     |
| SCHOOL              | 30       | 269000 | POHAKEA ELEM              | 100 | 42113   | WSF-SCHOOL FACILITY SERVICES         | 10,000     |
| <b>269000 Total</b> |          |        |                           |     |         |                                      | 140,386    |
| SCHOOL              | 30       | 270000 | WAIANAE ELEM              | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 37,590     |
| <b>270000 Total</b> |          |        |                           |     |         |                                      | 37,590     |
| SCHOOL              | 30       | 271000 | LEIHOKU ELEM              | 100 | 42100   | WEIGHTED STUDENT FORMULA             | -400       |
| SCHOOL              | 30       | 271000 | LEIHOKU ELEM              | 100 | 42101   | WSF-INSTRUCTION                      | 20,000     |
| SCHOOL              | 30       | 271000 | LEIHOKU ELEM              | 100 | 42112   | WSF-SCHOOL ADMINISTRATION            | 30,000     |
| SCHOOL              | 30       | 271000 | LEIHOKU ELEM              | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 21         |
| <b>271000 Total</b> |          |        |                           |     |         |                                      | 49,621     |
| SCHOOL              | 30       | 272000 | WAIANAE HIGH              | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY      | 1,946      |
| SCHOOL              | 30       | 272000 | WAIANAE HIGH              | 100 | 16158   | JR RES OFFICER TRNG CORP             | 1,240      |
| SCHOOL              | 30       | 272000 | WAIANAE HIGH              | 100 | 16770   | LEARNING CENTERS                     | 3,116      |
| SCHOOL              | 30       | 272000 | WAIANAE HIGH              | 100 | 27000   | ATHLETICS-TRANSPORTATION             | 1,615      |
| SCHOOL              | 30       | 272000 | WAIANAE HIGH              | 100 | 27100   | ATHLETICS-SALARY                     | -7,757     |
| SCHOOL              | 30       | 272000 | WAIANAE HIGH              | 100 | 27300   | ATHLETICS-GENDER EQUITY              | -1,931     |
| SCHOOL              | 30       | 272000 | WAIANAE HIGH              | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP           | 3,244      |

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| SCHOOL              | 30       | 272000 | WAIANAE HIGH    | 100 | 27480   | ATHLETIC TRAINERS                    | 1,557      |
| SCHOOL              | 30       | 272000 | WAIANAE HIGH    | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 116,025    |
| SCHOOL              | 30       | 272000 | WAIANAE HIGH    | 100 | 42112   | WSF-SCHOOL ADMINISTRATION            | 60,000     |
| <b>272000 Total</b> |          |        |                 |     |         |                                      | 179,055    |
| SCHOOL              | 30       | 273000 | WAIANAE INTER   | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 1,049      |
| <b>273000 Total</b> |          |        |                 |     |         |                                      | 1,049      |
| SCHOOL              | 30       | 274000 | WAIPAHU ELEM    | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 113,632    |
| SCHOOL              | 30       | 274000 | WAIPAHU ELEM    | 100 | 42101   | WSF-INSTRUCTION                      | 36,469     |
| <b>274000 Total</b> |          |        |                 |     |         |                                      | 150,101    |
| SCHOOL              | 30       | 276000 | HONOWAI ELEM    | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 15,436     |
| SCHOOL              | 30       | 276000 | HONOWAI ELEM    | 100 | 42101   | WSF-INSTRUCTION                      | 13,000     |
| SCHOOL              | 30       | 276000 | HONOWAI ELEM    | 100 | 42102   | WSF-ELL                              | 9,317      |
| SCHOOL              | 30       | 276000 | HONOWAI ELEM    | 100 | 42103   | WSF-INSTRUCTIONAL SUPPORT            | 3,000      |
| SCHOOL              | 30       | 276000 | HONOWAI ELEM    | 100 | 42113   | WSF-SCHOOL FACILITY SERVICES         | 3,000      |
| <b>276000 Total</b> |          |        |                 |     |         |                                      | 43,753     |
| SCHOOL              | 30       | 277000 | WAIPAHU HIGH    | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY      | 10,027     |
| SCHOOL              | 30       | 277000 | WAIPAHU HIGH    | 100 | 16158   | JR RES OFFICER TRNG CORP             | 500        |
| SCHOOL              | 30       | 277000 | WAIPAHU HIGH    | 100 | 16770   | LEARNING CENTERS                     | 1,277      |
| SCHOOL              | 30       | 277000 | WAIPAHU HIGH    | 100 | 27100   | ATHLETICS-SALARY                     | 5,613      |
| SCHOOL              | 30       | 277000 | WAIPAHU HIGH    | 100 | 27480   | ATHLETIC TRAINERS                    | 11         |
| SCHOOL              | 30       | 277000 | WAIPAHU HIGH    | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 518,571    |
| SCHOOL              | 30       | 277000 | WAIPAHU HIGH    | 100 | 42110   | WSF-ENABLING ACTIVITIES V            | 349,830    |
| SCHOOL              | 30       | 277000 | WAIPAHU HIGH    | 100 | 42112   | WSF-SCHOOL ADMINISTRATION            | 43,611     |
| <b>277000 Total</b> |          |        |                 |     |         |                                      | 929,440    |
| SCHOOL              | 30       | 278000 | WAIPAHU INTER   | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 249,334    |
| SCHOOL              | 30       | 278000 | WAIPAHU INTER   | 100 | 42103   | WSF-INSTRUCTIONAL SUPPORT            | 56,000     |
| <b>278000 Total</b> |          |        |                 |     |         |                                      | 305,334    |
| SCHOOL              | 30       | 279000 | ILIMA INTER     | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 54,502     |
| SCHOOL              | 30       | 279000 | ILIMA INTER     | 100 | 42101   | WSF-INSTRUCTION                      | 13,651     |
| SCHOOL              | 30       | 279000 | ILIMA INTER     | 100 | 42112   | WSF-SCHOOL ADMINISTRATION            | 4,730      |
| <b>279000 Total</b> |          |        |                 |     |         |                                      | 72,883     |
| SCHOOL              | 30       | 280000 | HOLOMUA ELEM    | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 37,382     |
| SCHOOL              | 30       | 280000 | HOLOMUA ELEM    | 100 | 42101   | WSF-INSTRUCTION                      | 131,370    |
| SCHOOL              | 30       | 280000 | HOLOMUA ELEM    | 100 | 42112   | WSF-SCHOOL ADMINISTRATION            | 133,493    |
| SCHOOL              | 30       | 280000 | HOLOMUA ELEM    | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 509        |
| <b>280000 Total</b> |          |        |                 |     |         |                                      | 302,754    |
| SCHOOL              | 30       | 281000 | KAIMILOA ELEM   | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 87,101     |
| SCHOOL              | 30       | 281000 | KAIMILOA ELEM   | 100 | 42101   | WSF-INSTRUCTION                      | 1,000      |
| SCHOOL              | 30       | 281000 | KAIMILOA ELEM   | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 351        |
| <b>281000 Total</b> |          |        |                 |     |         |                                      | 88,452     |
| SCHOOL              | 30       | 282000 | KAPOLEI ELEM    | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 103,178    |
| SCHOOL              | 30       | 282000 | KAPOLEI ELEM    | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 2          |
| <b>282000 Total</b> |          |        |                 |     |         |                                      | 103,180    |
| SCHOOL              | 30       | 283000 | KANOELANI ELEM  | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 59,276     |
| SCHOOL              | 30       | 283000 | KANOELANI ELEM  | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 2,520      |
| <b>283000 Total</b> |          |        |                 |     |         |                                      | 61,796     |
| SCHOOL              | 30       | 285000 | MOMILANI ELEM   | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 26,411     |
| SCHOOL              | 30       | 285000 | MOMILANI ELEM   | 100 | 42101   | WSF-INSTRUCTION                      | 15,021     |
| <b>285000 Total</b> |          |        |                 |     |         |                                      | 41,432     |
| SCHOOL              | 30       | 286000 | MAUKA LANI ELEM | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 17,603     |
| SCHOOL              | 30       | 286000 | MAUKA LANI ELEM | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 1,396      |
| <b>286000 Total</b> |          |        |                 |     |         |                                      | 18,999     |
| SCHOOL              | 30       | 287000 | KALEIOPUU ELEM  | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 2,822      |
| SCHOOL              | 30       | 287000 | KALEIOPUU ELEM  | 100 | 42101   | WSF-INSTRUCTION                      | 129,000    |
| SCHOOL              | 30       | 287000 | KALEIOPUU ELEM  | 100 | 42102   | WSF-ELL                              | 12,000     |
| SCHOOL              | 30       | 287000 | KALEIOPUU ELEM  | 100 | 42103   | WSF-INSTRUCTIONAL SUPPORT            | 77,000     |
| SCHOOL              | 30       | 287000 | KALEIOPUU ELEM  | 100 | 42112   | WSF-SCHOOL ADMINISTRATION            | 49,000     |
| SCHOOL              | 30       | 287000 | KALEIOPUU ELEM  | 100 | 42113   | WSF-SCHOOL FACILITY SERVICES         | 22,000     |
| <b>287000 Total</b> |          |        |                 |     |         |                                      | 291,822    |
| SCHOOL              | 30       | 288000 | WAI AU ELEM     | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 9,605      |
| SCHOOL              | 30       | 288000 | WAI AU ELEM     | 100 | 42101   | WSF-INSTRUCTION                      | 47,024     |
| SCHOOL              | 30       | 288000 | WAI AU ELEM     | 100 | 42113   | WSF-SCHOOL FACILITY SERVICES         | 154,000    |

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| <b>288000 Total</b> |          |        |                       |     |         |                                      | 210,629    |
| SCHOOL              | 30       | 290000 | WAIKELE ELEM          | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 7,270      |
| SCHOOL              | 30       | 290000 | WAIKELE ELEM          | 100 | 42101   | WSF-INSTRUCTION                      | 42,425     |
| SCHOOL              | 30       | 290000 | WAIKELE ELEM          | 100 | 42102   | WSF-ELL                              | 8,258      |
| SCHOOL              | 30       | 290000 | WAIKELE ELEM          | 100 | 42103   | WSF-INSTRUCTIONAL SUPPORT            | 41,302     |
| SCHOOL              | 30       | 290000 | WAIKELE ELEM          | 100 | 42106   | WSF-ENABLING ACTIVITIES I            | 21,525     |
| SCHOOL              | 30       | 290000 | WAIKELE ELEM          | 100 | 42112   | WSF-SCHOOL ADMINISTRATION            | 12,136     |
| SCHOOL              | 30       | 290000 | WAIKELE ELEM          | 100 | 42113   | WSF-SCHOOL FACILITY SERVICES         | 42         |
| SCHOOL              | 30       | 290000 | WAIKELE ELEM          | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 7,200      |
| <b>290000 Total</b> |          |        |                       |     |         |                                      | 140,158    |
| SCHOOL              | 30       | 291000 | KAPOLEI MIDDLE        | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 77,954     |
| SCHOOL              | 30       | 291000 | KAPOLEI MIDDLE        | 100 | 42101   | WSF-INSTRUCTION                      | 25,000     |
| SCHOOL              | 30       | 291000 | KAPOLEI MIDDLE        | 100 | 42102   | WSF-ELL                              | 10,000     |
| SCHOOL              | 30       | 291000 | KAPOLEI MIDDLE        | 100 | 42108   | WSF-ENABLING ACTIVITIES III          | 10,000     |
| SCHOOL              | 30       | 291000 | KAPOLEI MIDDLE        | 100 | 42112   | WSF-SCHOOL ADMINISTRATION            | 50,000     |
| SCHOOL              | 30       | 291000 | KAPOLEI MIDDLE        | 100 | 42113   | WSF-SCHOOL FACILITY SERVICES         | 20,000     |
| <b>291000 Total</b> |          |        |                       |     |         |                                      | 192,954    |
| SCHOOL              | 30       | 292000 | KAPOLEI HIGH          | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY      | 11,156     |
| SCHOOL              | 30       | 292000 | KAPOLEI HIGH          | 100 | 16158   | JR RES OFFICER TRNG CORP             | 500        |
| SCHOOL              | 30       | 292000 | KAPOLEI HIGH          | 100 | 16770   | LEARNING CENTERS                     | 241        |
| SCHOOL              | 30       | 292000 | KAPOLEI HIGH          | 100 | 27000   | ATHLETICS-TRANSPORTATION             | 512        |
| SCHOOL              | 30       | 292000 | KAPOLEI HIGH          | 100 | 27100   | ATHLETICS-SALARY                     | 10,068     |
| SCHOOL              | 30       | 292000 | KAPOLEI HIGH          | 100 | 27300   | ATHLETICS-GENDER EQUITY              | -97        |
| SCHOOL              | 30       | 292000 | KAPOLEI HIGH          | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP           | 6,799      |
| SCHOOL              | 30       | 292000 | KAPOLEI HIGH          | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 127,765    |
| SCHOOL              | 30       | 292000 | KAPOLEI HIGH          | 100 | 42101   | WSF-INSTRUCTION                      | 10,000     |
| SCHOOL              | 30       | 292000 | KAPOLEI HIGH          | 100 | 42103   | WSF-INSTRUCTIONAL SUPPORT            | 10,000     |
| SCHOOL              | 30       | 292000 | KAPOLEI HIGH          | 100 | 42106   | WSF-ENABLING ACTIVITIES I            | 10,000     |
| SCHOOL              | 30       | 292000 | KAPOLEI HIGH          | 100 | 42108   | WSF-ENABLING ACTIVITIES III          | 2,000      |
| SCHOOL              | 30       | 292000 | KAPOLEI HIGH          | 100 | 42112   | WSF-SCHOOL ADMINISTRATION            | 10,000     |
| <b>292000 Total</b> |          |        |                       |     |         |                                      | 198,944    |
| SCHOOL              | 30       | 293000 | HO'OKELE ELEM         | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 315,473    |
| SCHOOL              | 30       | 293000 | HO'OKELE ELEM         | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 1,243      |
| <b>293000 Total</b> |          |        |                       |     |         |                                      | 316,716    |
| SCHOOL              | 30       | 294000 | KEONEULA ELEM         | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 120,404    |
| SCHOOL              | 30       | 294000 | KEONEULA ELEM         | 100 | 42112   | WSF-SCHOOL ADMINISTRATION            | 45,000     |
| <b>294000 Total</b> |          |        |                       |     |         |                                      | 165,404    |
| SCHOOL              | 30       | 296000 | EWA MAKAI MIDDLE      | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 356,778    |
| <b>296000 Total</b> |          |        |                       |     |         |                                      | 356,778    |
| COMPLEX/CA          | 30       | 830000 | COMPLEX-CAMPBELL      | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 6,217      |
| <b>830000 Total</b> |          |        |                       |     |         |                                      | 6,217      |
| COMPLEX/CA          | 30       | 831000 | COMPLEX-NANAKULI      | 100 | 42100   | WEIGHTED STUDENT FORMULA             | -508       |
| <b>831000 Total</b> |          |        |                       |     |         |                                      | -508       |
| COMPLEX/CA          | 30       | 832000 | COMPLEX-PEARL CITY    | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 4,296      |
| <b>832000 Total</b> |          |        |                       |     |         |                                      | 4,296      |
| COMPLEX/CA          | 30       | 834000 | COMPLEX-WAIPAHU       | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 11,681     |
| <b>834000 Total</b> |          |        |                       |     |         |                                      | 11,681     |
| COMPLEX/CA          | 30       | 835000 | COMPLEX-KAPOLEI       | 100 | 42100   | WEIGHTED STUDENT FORMULA             | -23        |
| <b>835000 Total</b> |          |        |                       |     |         |                                      | -23        |
| COMPLEX/CA          | 30       | 931000 | CA-CAMPBELL-KAPOLEI   | 100 | 27043   | STUDENT TRAVEL PROGRAM               | 27,747     |
| COMPLEX/CA          | 30       | 931000 | CA-CAMPBELL-KAPOLEI   | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 172,759    |
| <b>931000 Total</b> |          |        |                       |     |         |                                      | 200,506    |
| COMPLEX/CA          | 30       | 932000 | CA-PEARL CITY-WAIPAHU | 100 | 27043   | STUDENT TRAVEL PROGRAM               | 33,123     |
| COMPLEX/CA          | 30       | 932000 | CA-PEARL CITY-WAIPAHU | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 19,005     |
| COMPLEX/CA          | 30       | 932000 | CA-PEARL CITY-WAIPAHU | 100 | 42112   | WSF-SCHOOL ADMINISTRATION            | 181,880    |
| <b>932000 Total</b> |          |        |                       |     |         |                                      | 234,008    |
| COMPLEX/CA          | 30       | 933000 | CA-NANAKULI-WAIANAE   | 100 | 27043   | STUDENT TRAVEL PROGRAM               | 20,978     |
| COMPLEX/CA          | 30       | 933000 | CA-NANAKULI-WAIANAE   | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 33,162     |
| COMPLEX/CA          | 30       | 933000 | CA-NANAKULI-WAIANAE   | 100 | 42101   | WSF-INSTRUCTION                      | 2,831      |
| COMPLEX/CA          | 30       | 933000 | CA-NANAKULI-WAIANAE   | 100 | 42112   | WSF-SCHOOL ADMINISTRATION            | 20,000     |
| <b>933000 Total</b> |          |        |                       |     |         |                                      | 76,971     |
| SCHOOL              | 40       | 300000 | AIKAHI ELEM           | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 1,834      |

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| SCHOOL              | 40       | 300000 | AIKAHI ELEM         | 100 | 42101   | WSF-INSTRUCTION                       | 75,000         |
| SCHOOL              | 40       | 300000 | AIKAHI ELEM         | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | 1,445          |
| <b>300000 Total</b> |          |        |                     |     |         |                                       | <b>78,279</b>  |
| SCHOOL              | 40       | 301000 | CASTLE HIGH         | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY       | -326           |
| SCHOOL              | 40       | 301000 | CASTLE HIGH         | 100 | 16770   | LEARNING CENTERS                      | 135            |
| SCHOOL              | 40       | 301000 | CASTLE HIGH         | 100 | 27000   | ATHLETICS-TRANSPORTATION              | 1,100          |
| SCHOOL              | 40       | 301000 | CASTLE HIGH         | 100 | 27100   | ATHLETICS-SALARY                      | 47,337         |
| SCHOOL              | 40       | 301000 | CASTLE HIGH         | 100 | 27300   | ATHLETICS-GENDER EQUITY               | 3,288          |
| SCHOOL              | 40       | 301000 | CASTLE HIGH         | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP            | 1,247          |
| SCHOOL              | 40       | 301000 | CASTLE HIGH         | 100 | 27480   | ATHLETIC TRAINERS                     | 35             |
| SCHOOL              | 40       | 301000 | CASTLE HIGH         | 100 | 42100   | WEIGHTED STUDENT FORMULA              | 118,443        |
| SCHOOL              | 40       | 301000 | CASTLE HIGH         | 100 | 42103   | WSF-INSTRUCTIONAL SUPPORT             | 10,000         |
| SCHOOL              | 40       | 301000 | CASTLE HIGH         | 100 | 42113   | WSF-SCHOOL FACILITY SERVICES          | 128,710        |
| <b>301000 Total</b> |          |        |                     |     |         |                                       | <b>309,969</b> |
| SCHOOL              | 40       | 302000 | ENCHANTED LAKE ELEM | 100 | 42100   | WEIGHTED STUDENT FORMULA              | -1,709         |
| SCHOOL              | 40       | 302000 | ENCHANTED LAKE ELEM | 100 | 42101   | WSF-INSTRUCTION                       | 41,732         |
| SCHOOL              | 40       | 302000 | ENCHANTED LAKE ELEM | 100 | 42102   | WSF-ELL                               | 10,235         |
| SCHOOL              | 40       | 302000 | ENCHANTED LAKE ELEM | 100 | 42103   | WSF-INSTRUCTIONAL SUPPORT             | 31,218         |
| SCHOOL              | 40       | 302000 | ENCHANTED LAKE ELEM | 100 | 42112   | WSF-SCHOOL ADMINISTRATION             | 13,932         |
| SCHOOL              | 40       | 302000 | ENCHANTED LAKE ELEM | 100 | 42113   | WSF-SCHOOL FACILITY SERVICES          | 3,320          |
| SCHOOL              | 40       | 302000 | ENCHANTED LAKE ELEM | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | 2,400          |
| <b>302000 Total</b> |          |        |                     |     |         |                                       | <b>101,128</b> |
| SCHOOL              | 40       | 303000 | HAUULA ELEM         | 100 | 42100   | WEIGHTED STUDENT FORMULA              | 69,616         |
| SCHOOL              | 40       | 303000 | HAUULA ELEM         | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | 1,260          |
| <b>303000 Total</b> |          |        |                     |     |         |                                       | <b>70,876</b>  |
| SCHOOL              | 40       | 304000 | HEEIA ELEM          | 100 | 42100   | WEIGHTED STUDENT FORMULA              | 16,382         |
| SCHOOL              | 40       | 304000 | HEEIA ELEM          | 100 | 42112   | WSF-SCHOOL ADMINISTRATION             | 250            |
| SCHOOL              | 40       | 304000 | HEEIA ELEM          | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | 9,450          |
| <b>304000 Total</b> |          |        |                     |     |         |                                       | <b>26,082</b>  |
| SCHOOL              | 40       | 305000 | KAAAWA ELEM         | 100 | 42100   | WEIGHTED STUDENT FORMULA              | 8,134          |
| <b>305000 Total</b> |          |        |                     |     |         |                                       | <b>8,134</b>   |
| SCHOOL              | 40       | 306000 | KAHALUU ELEM        | 100 | 42100   | WEIGHTED STUDENT FORMULA              | 16,850         |
| SCHOOL              | 40       | 306000 | KAHALUU ELEM        | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | 2,160          |
| <b>306000 Total</b> |          |        |                     |     |         |                                       | <b>19,010</b>  |
| SCHOOL              | 40       | 307000 | KAHUKU HIGH & INTER | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY       | 3,098          |
| SCHOOL              | 40       | 307000 | KAHUKU HIGH & INTER | 100 | 16158   | JR RES OFFICER TRNG CORP              | 31             |
| SCHOOL              | 40       | 307000 | KAHUKU HIGH & INTER | 100 | 16770   | LEARNING CENTERS                      | 5,543          |
| SCHOOL              | 40       | 307000 | KAHUKU HIGH & INTER | 100 | 27100   | ATHLETICS-SALARY                      | 7,695          |
| SCHOOL              | 40       | 307000 | KAHUKU HIGH & INTER | 100 | 27300   | ATHLETICS-GENDER EQUITY               | -1,637         |
| SCHOOL              | 40       | 307000 | KAHUKU HIGH & INTER | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP            | 2,506          |
| SCHOOL              | 40       | 307000 | KAHUKU HIGH & INTER | 100 | 42100   | WEIGHTED STUDENT FORMULA              | 13,809         |
| SCHOOL              | 40       | 307000 | KAHUKU HIGH & INTER | 100 | 42101   | WSF-INSTRUCTION                       | 42,127         |
| <b>307000 Total</b> |          |        |                     |     |         |                                       | <b>73,172</b>  |
| SCHOOL              | 40       | 308000 | KAILUA ELEM         | 100 | 42100   | WEIGHTED STUDENT FORMULA              | -2,379         |
| SCHOOL              | 40       | 308000 | KAILUA ELEM         | 100 | 42101   | WSF-INSTRUCTION                       | 9,760          |
| <b>308000 Total</b> |          |        |                     |     |         |                                       | <b>7,381</b>   |
| SCHOOL              | 40       | 309000 | KAILUA HIGH         | 100 | 12642   | RESOURCES FOR NEW FACILITIES-REG EDUC | 3              |
| SCHOOL              | 40       | 309000 | KAILUA HIGH         | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY       | 878            |
| SCHOOL              | 40       | 309000 | KAILUA HIGH         | 100 | 16158   | JR RES OFFICER TRNG CORP              | 1              |
| SCHOOL              | 40       | 309000 | KAILUA HIGH         | 100 | 16770   | LEARNING CENTERS                      | 2,962          |
| SCHOOL              | 40       | 309000 | KAILUA HIGH         | 100 | 27300   | ATHLETICS-GENDER EQUITY               | 2,987          |
| SCHOOL              | 40       | 309000 | KAILUA HIGH         | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP            | 213            |
| SCHOOL              | 40       | 309000 | KAILUA HIGH         | 100 | 27480   | ATHLETIC TRAINERS                     | 268            |
| SCHOOL              | 40       | 309000 | KAILUA HIGH         | 100 | 42100   | WEIGHTED STUDENT FORMULA              | 36,955         |
| SCHOOL              | 40       | 309000 | KAILUA HIGH         | 100 | 42112   | WSF-SCHOOL ADMINISTRATION             | 18,205         |
| <b>309000 Total</b> |          |        |                     |     |         |                                       | <b>62,472</b>  |
| SCHOOL              | 40       | 310000 | KAILUA INTER        | 100 | 42100   | WEIGHTED STUDENT FORMULA              | 50,836         |
| <b>310000 Total</b> |          |        |                     |     |         |                                       | <b>50,836</b>  |
| SCHOOL              | 40       | 311000 | KAINALU ELEM        | 100 | 42100   | WEIGHTED STUDENT FORMULA              | 418            |
| SCHOOL              | 40       | 311000 | KAINALU ELEM        | 100 | 42103   | WSF-INSTRUCTIONAL SUPPORT             | 15,000         |
| <b>311000 Total</b> |          |        |                     |     |         |                                       | <b>15,418</b>  |
| SCHOOL              | 40       | 312000 | KALAHEO HIGH        | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY       | 3,720          |

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|---------------------|----------|--------|------------------------|-----|---------|--------------------------------------|------------|
| SCHOOL              | 40       | 312000 | KALAHEO HIGH           | 100 | 16158   | JR RES OFFICER TRNG CORP             | 1,500      |
| SCHOOL              | 40       | 312000 | KALAHEO HIGH           | 100 | 16770   | LEARNING CENTERS                     | 88         |
| SCHOOL              | 40       | 312000 | KALAHEO HIGH           | 100 | 18864   | ALTERNATIVE PROGRAMS                 | 3,982      |
| SCHOOL              | 40       | 312000 | KALAHEO HIGH           | 100 | 27000   | ATHLETICS-TRANSPORTATION             | 5,455      |
| SCHOOL              | 40       | 312000 | KALAHEO HIGH           | 100 | 27100   | ATHLETICS-SALARY                     | 24,329     |
| SCHOOL              | 40       | 312000 | KALAHEO HIGH           | 100 | 27300   | ATHLETICS-GENDER EQUITY              | 2,862      |
| SCHOOL              | 40       | 312000 | KALAHEO HIGH           | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP           | 3,893      |
| SCHOOL              | 40       | 312000 | KALAHEO HIGH           | 100 | 27480   | ATHLETIC TRAINERS                    | 53         |
| SCHOOL              | 40       | 312000 | KALAHEO HIGH           | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 45,440     |
| <b>312000 Total</b> |          |        |                        |     |         |                                      | 91,322     |
| SCHOOL              | 40       | 313000 | KANEOHE ELEM           | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 13,737     |
| SCHOOL              | 40       | 313000 | KANEOHE ELEM           | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 798        |
| <b>313000 Total</b> |          |        |                        |     |         |                                      | 14,535     |
| SCHOOL              | 40       | 314000 | PUOHALA ELEM           | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 18,105     |
| SCHOOL              | 40       | 314000 | PUOHALA ELEM           | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 732        |
| <b>314000 Total</b> |          |        |                        |     |         |                                      | 18,837     |
| SCHOOL              | 40       | 315000 | KAPUNAHALA ELEM        | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 1,427      |
| SCHOOL              | 40       | 315000 | KAPUNAHALA ELEM        | 100 | 42101   | WSF-INSTRUCTION                      | 20,000     |
| <b>315000 Total</b> |          |        |                        |     |         |                                      | 21,427     |
| SCHOOL              | 40       | 317000 | KEOLU ELEM             | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 4,299      |
| SCHOOL              | 40       | 317000 | KEOLU ELEM             | 100 | 42101   | WSF-INSTRUCTION                      | 5,364      |
| SCHOOL              | 40       | 317000 | KEOLU ELEM             | 700 | 10301   | PRESCHOOL                            | 604        |
| <b>317000 Total</b> |          |        |                        |     |         |                                      | 10,267     |
| SCHOOL              | 40       | 318000 | KING INTER             | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 17,975     |
| SCHOOL              | 40       | 318000 | KING INTER             | 100 | 42101   | WSF-INSTRUCTION                      | 11,946     |
| <b>318000 Total</b> |          |        |                        |     |         |                                      | 29,921     |
| SCHOOL              | 40       | 319000 | LAIE ELEM              | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 34,700     |
| <b>319000 Total</b> |          |        |                        |     |         |                                      | 34,700     |
| SCHOOL              | 40       | 321000 | MAUNAWILI ELEM         | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 21         |
| <b>321000 Total</b> |          |        |                        |     |         |                                      | 21         |
| SCHOOL              | 40       | 322000 | MOKAPU ELEM            | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 74,855     |
| SCHOOL              | 40       | 322000 | MOKAPU ELEM            | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 2,110      |
| <b>322000 Total</b> |          |        |                        |     |         |                                      | 76,965     |
| SCHOOL              | 40       | 323000 | PARKER ELEM            | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 174        |
| SCHOOL              | 40       | 323000 | PARKER ELEM            | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 864        |
| <b>323000 Total</b> |          |        |                        |     |         |                                      | 1,038      |
| SCHOOL              | 40       | 324000 | POPE ELEM              | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 7,265      |
| SCHOOL              | 40       | 324000 | POPE ELEM              | 100 | 42101   | WSF-INSTRUCTION                      | 9,000      |
| SCHOOL              | 40       | 324000 | POPE ELEM              | 100 | 42112   | WSF-SCHOOL ADMINISTRATION            | 4,000      |
| SCHOOL              | 40       | 324000 | POPE ELEM              | 100 | 42113   | WSF-SCHOOL FACILITY SERVICES         | 8,645      |
| SCHOOL              | 40       | 324000 | POPE ELEM              | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 345        |
| <b>324000 Total</b> |          |        |                        |     |         |                                      | 29,255     |
| SCHOOL              | 40       | 325000 | SUNSET BEACH ELEM      | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 32,978     |
| SCHOOL              | 40       | 325000 | SUNSET BEACH ELEM      | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 555        |
| <b>325000 Total</b> |          |        |                        |     |         |                                      | 33,533     |
| SCHOOL              | 40       | 326000 | WAIHOLE ELEM           | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 13,984     |
| SCHOOL              | 40       | 326000 | WAIHOLE ELEM           | 100 | 42103   | WSF-INSTRUCTIONAL SUPPORT            | 15,000     |
| SCHOOL              | 40       | 326000 | WAIHOLE ELEM           | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 480        |
| SCHOOL              | 40       | 326000 | WAIHOLE ELEM           | 700 | 10301   | PRESCHOOL                            | -24        |
| <b>326000 Total</b> |          |        |                        |     |         |                                      | 29,440     |
| SCHOOL              | 40       | 327000 | WAIMANALO ELEM & INTER | 100 | 42100   | WEIGHTED STUDENT FORMULA             | -6,448     |
| SCHOOL              | 40       | 327000 | WAIMANALO ELEM & INTER | 100 | 42101   | WSF-INSTRUCTION                      | 11,021     |
| SCHOOL              | 40       | 327000 | WAIMANALO ELEM & INTER | 100 | 42112   | WSF-SCHOOL ADMINISTRATION            | 12,129     |
| SCHOOL              | 40       | 327000 | WAIMANALO ELEM & INTER | 100 | 42113   | WSF-SCHOOL FACILITY SERVICES         | 1,541      |
| SCHOOL              | 40       | 327000 | WAIMANALO ELEM & INTER | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 1,800      |
| <b>327000 Total</b> |          |        |                        |     |         |                                      | 20,043     |
| SCHOOL              | 40       | 330000 | KAELEPULU ELEM         | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 39,961     |
| <b>330000 Total</b> |          |        |                        |     |         |                                      | 39,961     |
| SCHOOL              | 40       | 331000 | KAHUKU ELEM            | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 28,847     |
| <b>331000 Total</b> |          |        |                        |     |         |                                      | 28,847     |
| SCHOOL              | 40       | 335000 | AHUIMANU ELEM          | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 10,775     |
| <b>335000 Total</b> |          |        |                        |     |         |                                      | 10,775     |



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|---------------------|----------|--------|----------------------|-----|---------|--------------------------------------|------------|
| SCHOOL              | 40       | 475000 | OLOMANA SCHOOL       | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY      | 1,035      |
| SCHOOL              | 40       | 475000 | OLOMANA SCHOOL       | 100 | 18205   | OLOMANA HALE HOOMALU                 | 1,484      |
| SCHOOL              | 40       | 475000 | OLOMANA SCHOOL       | 100 | 18206   | OLOMANA SCHOOL                       | 23,980     |
| SCHOOL              | 40       | 475000 | OLOMANA SCHOOL       | 100 | 18864   | ALTERNATIVE PROGRAMS                 | 121        |
| SCHOOL              | 40       | 475000 | OLOMANA SCHOOL       | 100 | 18869   | OLOMANA YOUTH CENTER                 | 31,517     |
| <b>475000 Total</b> |          |        |                      |     |         |                                      | 58,137     |
| COMPLEX/CA          | 40       | 941000 | CA-CASTLE-KAHUKU     | 100 | 27043   | STUDENT TRAVEL PROGRAM               | 20,315     |
| COMPLEX/CA          | 40       | 941000 | CA-CASTLE-KAHUKU     | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 2,282      |
| <b>941000 Total</b> |          |        |                      |     |         |                                      | 22,597     |
| COMPLEX/CA          | 40       | 942000 | CA-KAILUA-KALAHEO    | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY      | 14,859     |
| COMPLEX/CA          | 40       | 942000 | CA-KAILUA-KALAHEO    | 100 | 27043   | STUDENT TRAVEL PROGRAM               | 12,982     |
| COMPLEX/CA          | 40       | 942000 | CA-KAILUA-KALAHEO    | 100 | 42100   | WEIGHTED STUDENT FORMULA             | -1,502     |
| COMPLEX/CA          | 40       | 942000 | CA-KAILUA-KALAHEO    | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 4,007      |
| <b>942000 Total</b> |          |        |                      |     |         |                                      | 30,346     |
| SCHOOL              | 50       | 351000 | DE SILVA ELEM        | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 121,088    |
| SCHOOL              | 50       | 351000 | DE SILVA ELEM        | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 22         |
| <b>351000 Total</b> |          |        |                      |     |         |                                      | 121,110    |
| SCHOOL              | 50       | 352000 | HAAHEO ELEM          | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 18,515     |
| SCHOOL              | 50       | 352000 | HAAHEO ELEM          | 100 | 42101   | WSF-INSTRUCTION                      | 1,937      |
| SCHOOL              | 50       | 352000 | HAAHEO ELEM          | 100 | 42102   | WSF-ELL                              | 2,913      |
| SCHOOL              | 50       | 352000 | HAAHEO ELEM          | 100 | 42112   | WSF-SCHOOL ADMINISTRATION            | 661        |
| SCHOOL              | 50       | 352000 | HAAHEO ELEM          | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 4          |
| <b>352000 Total</b> |          |        |                      |     |         |                                      | 24,030     |
| SCHOOL              | 50       | 353000 | KEAAU ELEM           | 100 | 27043   | STUDENT TRAVEL PROGRAM               | 430        |
| SCHOOL              | 50       | 353000 | KEAAU ELEM           | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 328,491    |
| SCHOOL              | 50       | 353000 | KEAAU ELEM           | 100 | 42101   | WSF-INSTRUCTION                      | 330        |
| SCHOOL              | 50       | 353000 | KEAAU ELEM           | 100 | 42112   | WSF-SCHOOL ADMINISTRATION            | 10,000     |
| SCHOOL              | 50       | 353000 | KEAAU ELEM           | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 2,070      |
| SCHOOL              | 50       | 353000 | KEAAU ELEM           | 700 | 10301   | PRESCHOOL                            | 468        |
| <b>353000 Total</b> |          |        |                      |     |         |                                      | 341,789    |
| SCHOOL              | 50       | 354000 | KEAAU HIGH           | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY      | 445        |
| SCHOOL              | 50       | 354000 | KEAAU HIGH           | 100 | 27000   | ATHLETICS-TRANSPORTATION             | 165        |
| SCHOOL              | 50       | 354000 | KEAAU HIGH           | 100 | 27100   | ATHLETICS-SALARY                     | 59,139     |
| SCHOOL              | 50       | 354000 | KEAAU HIGH           | 100 | 27300   | ATHLETICS-GENDER EQUITY              | 4,876      |
| SCHOOL              | 50       | 354000 | KEAAU HIGH           | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 15,998     |
| SCHOOL              | 50       | 354000 | KEAAU HIGH           | 100 | 42112   | WSF-SCHOOL ADMINISTRATION            | 30,000     |
| <b>354000 Total</b> |          |        |                      |     |         |                                      | 110,623    |
| SCHOOL              | 50       | 355000 | HILO HIGH            | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY      | 4,441      |
| SCHOOL              | 50       | 355000 | HILO HIGH            | 100 | 16158   | JR RES OFFICER TRNG CORP             | 619        |
| SCHOOL              | 50       | 355000 | HILO HIGH            | 100 | 16770   | LEARNING CENTERS                     | 7,698      |
| SCHOOL              | 50       | 355000 | HILO HIGH            | 100 | 27000   | ATHLETICS-TRANSPORTATION             | 378        |
| SCHOOL              | 50       | 355000 | HILO HIGH            | 100 | 27100   | ATHLETICS-SALARY                     | 9,795      |
| SCHOOL              | 50       | 355000 | HILO HIGH            | 100 | 27300   | ATHLETICS-GENDER EQUITY              | 1,056      |
| SCHOOL              | 50       | 355000 | HILO HIGH            | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP           | 468        |
| SCHOOL              | 50       | 355000 | HILO HIGH            | 100 | 27480   | ATHLETIC TRAINERS                    | 664        |
| SCHOOL              | 50       | 355000 | HILO HIGH            | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 107,724    |
| <b>355000 Total</b> |          |        |                      |     |         |                                      | 132,843    |
| SCHOOL              | 50       | 356000 | HILO INTER           | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 53,736     |
| <b>356000 Total</b> |          |        |                      |     |         |                                      | 53,736     |
| SCHOOL              | 50       | 357000 | HILO UNION ELEM      | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 30,487     |
| SCHOOL              | 50       | 357000 | HILO UNION ELEM      | 100 | 42101   | WSF-INSTRUCTION                      | 31,000     |
| SCHOOL              | 50       | 357000 | HILO UNION ELEM      | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 23         |
| <b>357000 Total</b> |          |        |                      |     |         |                                      | 61,510     |
| SCHOOL              | 50       | 358000 | HOLUALOA ELEM        | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 143,220    |
| SCHOOL              | 50       | 358000 | HOLUALOA ELEM        | 100 | 42104   | WSF-STUDENT SERVICES                 | 14,139     |
| SCHOOL              | 50       | 358000 | HOLUALOA ELEM        | 100 | 42106   | WSF-ENABLING ACTIVITIES I            | 8,205      |
| <b>358000 Total</b> |          |        |                      |     |         |                                      | 165,564    |
| SCHOOL              | 50       | 359000 | HONAUNAU ELEM        | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 32,458     |
| SCHOOL              | 50       | 359000 | HONAUNAU ELEM        | 100 | 42112   | WSF-SCHOOL ADMINISTRATION            | 7,931      |
| SCHOOL              | 50       | 359000 | HONAUNAU ELEM        | 100 | 42113   | WSF-SCHOOL FACILITY SERVICES         | 173        |
| <b>359000 Total</b> |          |        |                      |     |         |                                      | 40,562     |
| SCHOOL              | 50       | 360000 | HONOKAA HIGH & INTER | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY      | 1,864      |

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|---------------------|----------|--------|---------------------------|-----|---------|--------------------------------------|------------|
| SCHOOL              | 50       | 360000 | HONOKAA HIGH & INTER      | 100 | 27100   | ATHLETICS-SALARY                     | 29,892     |
| SCHOOL              | 50       | 360000 | HONOKAA HIGH & INTER      | 100 | 27300   | ATHLETICS-GENDER EQUITY              | 1,662      |
| SCHOOL              | 50       | 360000 | HONOKAA HIGH & INTER      | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP           | 1,647      |
| SCHOOL              | 50       | 360000 | HONOKAA HIGH & INTER      | 100 | 27480   | ATHLETIC TRAINERS                    | 1,383      |
| SCHOOL              | 50       | 360000 | HONOKAA HIGH & INTER      | 100 | 42100   | WEIGHTED STUDENT FORMULA             | -1,706     |
| SCHOOL              | 50       | 360000 | HONOKAA HIGH & INTER      | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 66         |
| <b>360000 Total</b> |          |        |                           |     |         |                                      | 34,808     |
| SCHOOL              | 50       | 361000 | HONOKAA ELEM              | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 9,401      |
| SCHOOL              | 50       | 361000 | HONOKAA ELEM              | 100 | 42101   | WSF-INSTRUCTION                      | 110,000    |
| SCHOOL              | 50       | 361000 | HONOKAA ELEM              | 700 | 10301   | PRESCHOOL                            | 178        |
| <b>361000 Total</b> |          |        |                           |     |         |                                      | 119,579    |
| SCHOOL              | 50       | 363000 | HOOKENA ELEM              | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 9,833      |
| SCHOOL              | 50       | 363000 | HOOKENA ELEM              | 100 | 42101   | WSF-INSTRUCTION                      | 21,261     |
| SCHOOL              | 50       | 363000 | HOOKENA ELEM              | 100 | 42112   | WSF-SCHOOL ADMINISTRATION            | 36,242     |
| SCHOOL              | 50       | 363000 | HOOKENA ELEM              | 700 | 10301   | PRESCHOOL                            | 252        |
| <b>363000 Total</b> |          |        |                           |     |         |                                      | 67,588     |
| SCHOOL              | 50       | 365000 | KALANIANAOLE ELEM & INTER | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 47,202     |
| SCHOOL              | 50       | 365000 | KALANIANAOLE ELEM & INTER | 100 | 42101   | WSF-INSTRUCTION                      | 17,000     |
| SCHOOL              | 50       | 365000 | KALANIANAOLE ELEM & INTER | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 333        |
| <b>365000 Total</b> |          |        |                           |     |         |                                      | 64,535     |
| SCHOOL              | 50       | 366000 | KOHALA MIDDLE             | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 69,010     |
| <b>366000 Total</b> |          |        |                           |     |         |                                      | 69,010     |
| SCHOOL              | 50       | 367000 | KAPIOLANI ELEM            | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 41,634     |
| SCHOOL              | 50       | 367000 | KAPIOLANI ELEM            | 100 | 42101   | WSF-INSTRUCTION                      | 115,988    |
| <b>367000 Total</b> |          |        |                           |     |         |                                      | 157,622    |
| SCHOOL              | 50       | 368000 | KAU HIGH & PAHALA ELEM    | 100 | 18864   | ALTERNATIVE PROGRAMS                 | 3,898      |
| SCHOOL              | 50       | 368000 | KAU HIGH & PAHALA ELEM    | 100 | 27043   | STUDENT TRAVEL PROGRAM               | 1          |
| SCHOOL              | 50       | 368000 | KAU HIGH & PAHALA ELEM    | 100 | 27100   | ATHLETICS-SALARY                     | 1,931      |
| SCHOOL              | 50       | 368000 | KAU HIGH & PAHALA ELEM    | 100 | 27300   | ATHLETICS-GENDER EQUITY              | 37         |
| SCHOOL              | 50       | 368000 | KAU HIGH & PAHALA ELEM    | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP           | 12,830     |
| SCHOOL              | 50       | 368000 | KAU HIGH & PAHALA ELEM    | 100 | 27480   | ATHLETIC TRAINERS                    | 386        |
| SCHOOL              | 50       | 368000 | KAU HIGH & PAHALA ELEM    | 100 | 42100   | WEIGHTED STUDENT FORMULA             | -820       |
| SCHOOL              | 50       | 368000 | KAU HIGH & PAHALA ELEM    | 100 | 42101   | WSF-INSTRUCTION                      | 55,000     |
| SCHOOL              | 50       | 368000 | KAU HIGH & PAHALA ELEM    | 100 | 42112   | WSF-SCHOOL ADMINISTRATION            | 20,000     |
| SCHOOL              | 50       | 368000 | KAU HIGH & PAHALA ELEM    | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 3,328      |
| SCHOOL              | 50       | 368000 | KAU HIGH & PAHALA ELEM    | 700 | 10301   | PRESCHOOL                            | 410        |
| <b>368000 Total</b> |          |        |                           |     |         |                                      | 97,001     |
| SCHOOL              | 50       | 369000 | KAUMANA ELEM              | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 38,597     |
| SCHOOL              | 50       | 369000 | KAUMANA ELEM              | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 10         |
| <b>369000 Total</b> |          |        |                           |     |         |                                      | 38,607     |
| SCHOOL              | 50       | 370000 | KEAAU MIDDLE              | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 20,618     |
| <b>370000 Total</b> |          |        |                           |     |         |                                      | 20,618     |
| SCHOOL              | 50       | 371000 | KAHAKAI ELEM              | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 72,276     |
| SCHOOL              | 50       | 371000 | KAHAKAI ELEM              | 100 | 42112   | WSF-SCHOOL ADMINISTRATION            | 75,008     |
| <b>371000 Total</b> |          |        |                           |     |         |                                      | 147,284    |
| SCHOOL              | 50       | 372000 | KEAUKAHA ELEM             | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 63,628     |
| SCHOOL              | 50       | 372000 | KEAUKAHA ELEM             | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 1,593      |
| <b>372000 Total</b> |          |        |                           |     |         |                                      | 65,221     |
| SCHOOL              | 50       | 373000 | KOHALA HIGH               | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY      | 1,977      |
| SCHOOL              | 50       | 373000 | KOHALA HIGH               | 100 | 27000   | ATHLETICS-TRANSPORTATION             | 2,565      |
| SCHOOL              | 50       | 373000 | KOHALA HIGH               | 100 | 27100   | ATHLETICS-SALARY                     | 34,623     |
| SCHOOL              | 50       | 373000 | KOHALA HIGH               | 100 | 27300   | ATHLETICS-GENDER EQUITY              | 4,520      |
| SCHOOL              | 50       | 373000 | KOHALA HIGH               | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP           | 1,186      |
| SCHOOL              | 50       | 373000 | KOHALA HIGH               | 100 | 27480   | ATHLETIC TRAINERS                    | 1,480      |
| SCHOOL              | 50       | 373000 | KOHALA HIGH               | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 69,212     |
| <b>373000 Total</b> |          |        |                           |     |         |                                      | 115,563    |
| SCHOOL              | 50       | 374000 | KONAWAENA HIGH            | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY      | 1,576      |
| SCHOOL              | 50       | 374000 | KONAWAENA HIGH            | 100 | 16158   | JR RES OFFICER TRNG CORP             | 406        |
| SCHOOL              | 50       | 374000 | KONAWAENA HIGH            | 100 | 27000   | ATHLETICS-TRANSPORTATION             | 81         |
| SCHOOL              | 50       | 374000 | KONAWAENA HIGH            | 100 | 27100   | ATHLETICS-SALARY                     | 21,532     |
| SCHOOL              | 50       | 374000 | KONAWAENA HIGH            | 100 | 27300   | ATHLETICS-GENDER EQUITY              | 4,388      |
| SCHOOL              | 50       | 374000 | KONAWAENA HIGH            | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP           | 7,593      |

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|---------------------|----------|--------|-----------------------------|-----|---------|--------------------------------------|------------|
| SCHOOL              | 50       | 374000 | KONAWAENA HIGH              | 100 | 27480   | ATHLETIC TRAINERS                    | 54         |
| SCHOOL              | 50       | 374000 | KONAWAENA HIGH              | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 269,273    |
| SCHOOL              | 50       | 374000 | KONAWAENA HIGH              | 100 | 42112   | WSF-SCHOOL ADMINISTRATION            | 4,707      |
| SCHOOL              | 50       | 374000 | KONAWAENA HIGH              | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 1,145      |
| <b>374000 Total</b> |          |        |                             |     |         |                                      | 310,755    |
| SCHOOL              | 50       | 375000 | KONAWAENA ELEM              | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 1,255      |
| SCHOOL              | 50       | 375000 | KONAWAENA ELEM              | 100 | 42103   | WSF-INSTRUCTIONAL SUPPORT            | 2,152      |
| SCHOOL              | 50       | 375000 | KONAWAENA ELEM              | 100 | 42112   | WSF-SCHOOL ADMINISTRATION            | 1,493      |
| <b>375000 Total</b> |          |        |                             |     |         |                                      | 4,900      |
| SCHOOL              | 50       | 376000 | KONAWAENA MIDDLE            | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 91,578     |
| SCHOOL              | 50       | 376000 | KONAWAENA MIDDLE            | 100 | 42101   | WSF-INSTRUCTION                      | 20,000     |
| SCHOOL              | 50       | 376000 | KONAWAENA MIDDLE            | 100 | 42112   | WSF-SCHOOL ADMINISTRATION            | 14,404     |
| <b>376000 Total</b> |          |        |                             |     |         |                                      | 125,982    |
| SCHOOL              | 50       | 378000 | KE KULA `O `EHUNUIKAIMALINO | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY      | 7,628      |
| SCHOOL              | 50       | 378000 | KE KULA `O `EHUNUIKAIMALINO | 100 | 27000   | ATHLETICS-TRANSPORTATION             | 2,953      |
| SCHOOL              | 50       | 378000 | KE KULA `O `EHUNUIKAIMALINO | 100 | 27100   | ATHLETICS-SALARY                     | 6,691      |
| SCHOOL              | 50       | 378000 | KE KULA `O `EHUNUIKAIMALINO | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP           | 894        |
| SCHOOL              | 50       | 378000 | KE KULA `O `EHUNUIKAIMALINO | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 164,036    |
| <b>378000 Total</b> |          |        |                             |     |         |                                      | 182,202    |
| SCHOOL              | 50       | 379000 | MOUNTAIN VIEW ELEM          | 100 | 42100   | WEIGHTED STUDENT FORMULA             | -28,056    |
| SCHOOL              | 50       | 379000 | MOUNTAIN VIEW ELEM          | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 5,400      |
| SCHOOL              | 50       | 379000 | MOUNTAIN VIEW ELEM          | 700 | 10301   | PRESCHOOL                            | 95         |
| <b>379000 Total</b> |          |        |                             |     |         |                                      | -22,561    |
| SCHOOL              | 50       | 380000 | NAALEHU ELEM                | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 62,685     |
| SCHOOL              | 50       | 380000 | NAALEHU ELEM                | 100 | 42101   | WSF-INSTRUCTION                      | 10,000     |
| SCHOOL              | 50       | 380000 | NAALEHU ELEM                | 100 | 42112   | WSF-SCHOOL ADMINISTRATION            | 5,000      |
| SCHOOL              | 50       | 380000 | NAALEHU ELEM                | 700 | 10301   | PRESCHOOL                            | -440       |
| <b>380000 Total</b> |          |        |                             |     |         |                                      | 77,245     |
| SCHOOL              | 50       | 381000 | PAHOA ELEM                  | 100 | 42100   | WEIGHTED STUDENT FORMULA             | -1,852     |
| SCHOOL              | 50       | 381000 | PAHOA ELEM                  | 100 | 42101   | WSF-INSTRUCTION                      | 43,000     |
| SCHOOL              | 50       | 381000 | PAHOA ELEM                  | 100 | 42102   | WSF-ELL                              | 648        |
| SCHOOL              | 50       | 381000 | PAHOA ELEM                  | 100 | 42112   | WSF-SCHOOL ADMINISTRATION            | 1,106      |
| SCHOOL              | 50       | 381000 | PAHOA ELEM                  | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 40         |
| <b>381000 Total</b> |          |        |                             |     |         |                                      | 42,942     |
| SCHOOL              | 50       | 382000 | PAAUILO ELEM & INTER        | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 37,390     |
| SCHOOL              | 50       | 382000 | PAAUILO ELEM & INTER        | 100 | 42101   | WSF-INSTRUCTION                      | 24,626     |
| SCHOOL              | 50       | 382000 | PAAUILO ELEM & INTER        | 100 | 42112   | WSF-SCHOOL ADMINISTRATION            | 35,023     |
| SCHOOL              | 50       | 382000 | PAAUILO ELEM & INTER        | 100 | 42113   | WSF-SCHOOL FACILITY SERVICES         | 3,142      |
| <b>382000 Total</b> |          |        |                             |     |         |                                      | 100,181    |
| SCHOOL              | 50       | 383000 | PAHOA HIGH & INTER          | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY      | 1,921      |
| SCHOOL              | 50       | 383000 | PAHOA HIGH & INTER          | 100 | 18864   | ALTERNATIVE PROGRAMS                 | 3,535      |
| SCHOOL              | 50       | 383000 | PAHOA HIGH & INTER          | 100 | 27100   | ATHLETICS-SALARY                     | 14,869     |
| SCHOOL              | 50       | 383000 | PAHOA HIGH & INTER          | 100 | 27300   | ATHLETICS-GENDER EQUITY              | 226        |
| SCHOOL              | 50       | 383000 | PAHOA HIGH & INTER          | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP           | 175        |
| SCHOOL              | 50       | 383000 | PAHOA HIGH & INTER          | 100 | 27480   | ATHLETIC TRAINERS                    | 1,232      |
| SCHOOL              | 50       | 383000 | PAHOA HIGH & INTER          | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 49,014     |
| SCHOOL              | 50       | 383000 | PAHOA HIGH & INTER          | 100 | 42127   | CAREER & TECHNICAL STUDENT ORGS      | 900        |
| <b>383000 Total</b> |          |        |                             |     |         |                                      | 71,872     |
| SCHOOL              | 50       | 384000 | WAIAKEA ELEM                | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 223,438    |
| <b>384000 Total</b> |          |        |                             |     |         |                                      | 223,438    |
| SCHOOL              | 50       | 385000 | WAIAKEA INTER               | 100 | 18864   | ALTERNATIVE PROGRAMS                 | 6,689      |
| SCHOOL              | 50       | 385000 | WAIAKEA INTER               | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 41,876     |
| <b>385000 Total</b> |          |        |                             |     |         |                                      | 48,565     |
| SCHOOL              | 50       | 386000 | WAIAKEAWAENA ELEM           | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 211,891    |
| SCHOOL              | 50       | 386000 | WAIAKEAWAENA ELEM           | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 1,659      |
| <b>386000 Total</b> |          |        |                             |     |         |                                      | 213,550    |
| SCHOOL              | 50       | 387000 | WAIMEA ELEM                 | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 8,280      |
| SCHOOL              | 50       | 387000 | WAIMEA ELEM                 | 100 | 42101   | WSF-INSTRUCTION                      | 25,526     |
| SCHOOL              | 50       | 387000 | WAIMEA ELEM                 | 100 | 42112   | WSF-SCHOOL ADMINISTRATION            | 1,646      |
| SCHOOL              | 50       | 387000 | WAIMEA ELEM                 | 100 | 42113   | WSF-SCHOOL FACILITY SERVICES         | 5,380      |
| <b>387000 Total</b> |          |        |                             |     |         |                                      | 40,832     |
| SCHOOL              | 50       | 388000 | KEALAKEHE ELEM              | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 319,852    |

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| SCHOOL              | 50       | 388000 | KEALAKEHE ELEM         | 100 | 42101    | WSF-INSTRUCTION                      | 2,000      |
| <b>388000 Total</b> |          |        |                        |     |          |                                      | 321,852    |
| SCHOOL              | 50       | 389000 | WAIAKEA HIGH           | 100 | 15849    | VOCATIONAL & APPLIED TECHNOLOGY      | 3,170      |
| SCHOOL              | 50       | 389000 | WAIAKEA HIGH           | 100 | 16770    | LEARNING CENTERS                     | -423       |
| SCHOOL              | 50       | 389000 | WAIAKEA HIGH           | 100 | 27000    | ATHLETICS-TRANSPORTATION             | 1,214      |
| SCHOOL              | 50       | 389000 | WAIAKEA HIGH           | 100 | 27043    | STUDENT TRAVEL PROGRAM               | 1,038      |
| SCHOOL              | 50       | 389000 | WAIAKEA HIGH           | 100 | 27100    | ATHLETICS-SALARY                     | 16,920     |
| SCHOOL              | 50       | 389000 | WAIAKEA HIGH           | 100 | 27300    | ATHLETICS-GENDER EQUITY              | 4,311      |
| SCHOOL              | 50       | 389000 | WAIAKEA HIGH           | 100 | 27400    | ATHLETICS-SUPPLIES & EQUIP           | 21         |
| SCHOOL              | 50       | 389000 | WAIAKEA HIGH           | 100 | 27480    | ATHLETIC TRAINERS                    | 409        |
| SCHOOL              | 50       | 389000 | WAIAKEA HIGH           | 100 | 42100    | WEIGHTED STUDENT FORMULA             | 42,474     |
| SCHOOL              | 50       | 389000 | WAIAKEA HIGH           | 100 | 42101    | WSF-INSTRUCTION                      | 23,000     |
| <b>389000 Total</b> |          |        |                        |     |          |                                      | 92,134     |
| SCHOOL              | 50       | 390000 | KEALAKEHE INTER        | 100 | 42100    | WEIGHTED STUDENT FORMULA             | 143,654    |
| SCHOOL              | 50       | 390000 | KEALAKEHE INTER        | 100 | 42101    | WSF-INSTRUCTION                      | 98,205     |
| SCHOOL              | 50       | 390000 | KEALAKEHE INTER        | 100 | 42112    | WSF-SCHOOL ADMINISTRATION            | 5,000      |
| <b>390000 Total</b> |          |        |                        |     |          |                                      | 246,859    |
| SCHOOL              | 50       | 391000 | KEONEPOKO ELEM         | 100 | 42100    | WEIGHTED STUDENT FORMULA             | 131,998    |
| SCHOOL              | 50       | 391000 | KEONEPOKO ELEM         | 150 | 17131    | SPECIAL EDUCATION IN REGULAR SCHOOLS | 94         |
| SCHOOL              | 50       | 391000 | KEONEPOKO ELEM         | 700 | 10301    | PRESCHOOL                            | 449        |
| <b>391000 Total</b> |          |        |                        |     |          |                                      | 132,541    |
| SCHOOL              | 50       | 392000 | KEALAKEHE HIGH         | 100 | 15849    | VOCATIONAL & APPLIED TECHNOLOGY      | 3,241      |
| SCHOOL              | 50       | 392000 | KEALAKEHE HIGH         | 100 | 16158    | JR RES OFFICER TRNG CORP             | 487        |
| SCHOOL              | 50       | 392000 | KEALAKEHE HIGH         | 100 | 27100    | ATHLETICS-SALARY                     | 23,250     |
| SCHOOL              | 50       | 392000 | KEALAKEHE HIGH         | 100 | 27300    | ATHLETICS-GENDER EQUITY              | -218       |
| SCHOOL              | 50       | 392000 | KEALAKEHE HIGH         | 100 | 27400    | ATHLETICS-SUPPLIES & EQUIP           | 2,939      |
| SCHOOL              | 50       | 392000 | KEALAKEHE HIGH         | 100 | 27480    | ATHLETIC TRAINERS                    | 29         |
| SCHOOL              | 50       | 392000 | KEALAKEHE HIGH         | 100 | 42100    | WEIGHTED STUDENT FORMULA             | 45,287     |
| SCHOOL              | 50       | 392000 | KEALAKEHE HIGH         | 100 | 42112    | WSF-SCHOOL ADMINISTRATION            | 1,790      |
| <b>392000 Total</b> |          |        |                        |     |          |                                      | 76,805     |
| SCHOOL              | 50       | 393000 | WAIKOLOA ELEM & MIDDLE | 100 | 42100    | WEIGHTED STUDENT FORMULA             | 13,336     |
| <b>393000 Total</b> |          |        |                        |     |          |                                      | 13,336     |
| SCHOOL              | 50       | 395000 | KOHALA ELEM            | 100 | 42100    | WEIGHTED STUDENT FORMULA             | 66,625     |
| SCHOOL              | 50       | 395000 | KOHALA ELEM            | 100 | 42102    | WSF-ELL                              | 1,500      |
| SCHOOL              | 50       | 395000 | KOHALA ELEM            | 100 | 42103    | WSF-INSTRUCTIONAL SUPPORT            | 20,000     |
| SCHOOL              | 50       | 395000 | KOHALA ELEM            | 100 | 42104    | WSF-STUDENT SERVICES                 | 2,550      |
| SCHOOL              | 50       | 395000 | KOHALA ELEM            | 100 | 42113    | WSF-SCHOOL FACILITY SERVICES         | 1,100      |
| <b>395000 Total</b> |          |        |                        |     |          |                                      | 91,775     |
| COMPLEX/CA          | 50       | 951000 | CA-HILO-WAIAKEA        | 100 | 27043    | STUDENT TRAVEL PROGRAM               | 13,114     |
| COMPLEX/CA          | 50       | 951000 | CA-HILO-WAIAKEA        | 100 | 42100    | WEIGHTED STUDENT FORMULA             | -493       |
| COMPLEX/CA          | 50       | 951000 | CA-HILO-WAIAKEA        | 150 | 17131    | SPECIAL EDUCATION IN REGULAR SCHOOLS | 176,712    |
| <b>951000 Total</b> |          |        |                        |     |          |                                      | 189,333    |
| COMPLEX/CA          | 50       | 952000 | CA-KAU-KEAAU-PAHOA     | 100 | 15849    | VOCATIONAL & APPLIED TECHNOLOGY      | 2,033      |
| COMPLEX/CA          | 50       | 952000 | CA-KAU-KEAAU-PAHOA     | 100 | 27043    | STUDENT TRAVEL PROGRAM               | 1,097      |
| COMPLEX/CA          | 50       | 952000 | CA-KAU-KEAAU-PAHOA     | 100 | 27480    | ATHLETIC TRAINERS                    | 12         |
| COMPLEX/CA          | 50       | 952000 | CA-KAU-KEAAU-PAHOA     | 100 | 42100    | WEIGHTED STUDENT FORMULA             | 424        |
| COMPLEX/CA          | 50       | 952000 | CA-KAU-KEAAU-PAHOA     | 150 | 17131    | SPECIAL EDUCATION IN REGULAR SCHOOLS | 128,996    |
| <b>952000 Total</b> |          |        |                        |     |          |                                      | 132,562    |
| COMPLEX/CA          | 50       | 953000 | CA-HAWAII-WEST         | 100 | 15849    | VOCATIONAL & APPLIED TECHNOLOGY      | 7,681      |
| COMPLEX/CA          | 50       | 953000 | CA-HAWAII-WEST         | 100 | 27043    | STUDENT TRAVEL PROGRAM               | 23,249     |
| COMPLEX/CA          | 50       | 953000 | CA-HAWAII-WEST         | 150 | 17131    | SPECIAL EDUCATION IN REGULAR SCHOOLS | 208,575    |
| <b>953000 Total</b> |          |        |                        |     |          |                                      | 239,505    |
| SCHOOL              | 60       | 400000 | BALDWIN HIGH           | 100 | 15849    | VOCATIONAL & APPLIED TECHNOLOGY      | 6,705      |
| SCHOOL              | 60       | 400000 | BALDWIN HIGH           | 100 | 16158    | JR RES OFFICER TRNG CORP             | -1,836     |
| SCHOOL              | 60       | 400000 | BALDWIN HIGH           | 100 | 16770    | LEARNING CENTERS                     | 3,682      |
| SCHOOL              | 60       | 400000 | BALDWIN HIGH           | 100 | 27000    | ATHLETICS-TRANSPORTATION             | -5,582     |
| SCHOOL              | 60       | 400000 | BALDWIN HIGH           | 100 | 27100    | ATHLETICS-SALARY                     | 39,548     |
| SCHOOL              | 60       | 400000 | BALDWIN HIGH           | 100 | 27300    | ATHLETICS-GENDER EQUITY              | 778        |
| SCHOOL              | 60       | 400000 | BALDWIN HIGH           | 100 | 27400    | ATHLETICS-SUPPLIES & EQUIP           | 4,432      |
| SCHOOL              | 60       | 400000 | BALDWIN HIGH           | 100 | 27480    | ATHLETIC TRAINERS                    | 5          |
| SCHOOL              | 60       | 400000 | BALDWIN HIGH           | 100 | 42100    | WEIGHTED STUDENT FORMULA             | 161,571    |
| SCHOOL              | 60       | 400000 | BALDWIN HIGH           | 100 | 42112    | WSF-SCHOOL ADMINISTRATION            | 30,000     |

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|---------------------|----------|--------|---------------------|-----|---------|--------------------------------------|------------|
| <b>400000 Total</b> |          |        |                     |     |         |                                      | 239,303    |
| SCHOOL              | 60       | 401000 | HAIKU ELEM          | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 131,820    |
| <b>401000 Total</b> |          |        |                     |     |         |                                      | 131,820    |
| SCHOOL              | 60       | 402000 | HANA HIGH & ELEM    | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY      | 3,759      |
| SCHOOL              | 60       | 402000 | HANA HIGH & ELEM    | 100 | 27000   | ATHLETICS-TRANSPORTATION             | 3,258      |
| SCHOOL              | 60       | 402000 | HANA HIGH & ELEM    | 100 | 27100   | ATHLETICS-SALARY                     | 31,288     |
| SCHOOL              | 60       | 402000 | HANA HIGH & ELEM    | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP           | 6,797      |
| SCHOOL              | 60       | 402000 | HANA HIGH & ELEM    | 100 | 27480   | ATHLETIC TRAINERS                    | 2,703      |
| SCHOOL              | 60       | 402000 | HANA HIGH & ELEM    | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 17,996     |
| SCHOOL              | 60       | 402000 | HANA HIGH & ELEM    | 100 | 42104   | WSF-STUDENT SERVICES                 | 3,300      |
| SCHOOL              | 60       | 402000 | HANA HIGH & ELEM    | 100 | 42112   | WSF-SCHOOL ADMINISTRATION            | 12,000     |
| SCHOOL              | 60       | 402000 | HANA HIGH & ELEM    | 700 | 10301   | PRESCHOOL                            | 417        |
| <b>402000 Total</b> |          |        |                     |     |         |                                      | 81,518     |
| SCHOOL              | 60       | 404000 | IAO INTER           | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 58,408     |
| <b>404000 Total</b> |          |        |                     |     |         |                                      | 58,408     |
| SCHOOL              | 60       | 405000 | KAHULUI ELEM        | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 143,382    |
| SCHOOL              | 60       | 405000 | KAHULUI ELEM        | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 5,547      |
| <b>405000 Total</b> |          |        |                     |     |         |                                      | 148,929    |
| SCHOOL              | 60       | 406000 | KAMEHAMEHA III ELEM | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 6,656      |
| SCHOOL              | 60       | 406000 | KAMEHAMEHA III ELEM | 100 | 42101   | WSF-INSTRUCTION                      | 101,369    |
| SCHOOL              | 60       | 406000 | KAMEHAMEHA III ELEM | 100 | 42102   | WSF-ELL                              | 21,320     |
| SCHOOL              | 60       | 406000 | KAMEHAMEHA III ELEM | 100 | 42103   | WSF-INSTRUCTIONAL SUPPORT            | 15,162     |
| SCHOOL              | 60       | 406000 | KAMEHAMEHA III ELEM | 100 | 42104   | WSF-STUDENT SERVICES                 | 2,018      |
| SCHOOL              | 60       | 406000 | KAMEHAMEHA III ELEM | 100 | 42112   | WSF-SCHOOL ADMINISTRATION            | 30,000     |
| SCHOOL              | 60       | 406000 | KAMEHAMEHA III ELEM | 100 | 42113   | WSF-SCHOOL FACILITY SERVICES         | 6,442      |
| SCHOOL              | 60       | 406000 | KAMEHAMEHA III ELEM | 100 | 42114   | WSF-PROTOCOL FUND                    | 2,017      |
| SCHOOL              | 60       | 406000 | KAMEHAMEHA III ELEM | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 34         |
| <b>406000 Total</b> |          |        |                     |     |         |                                      | 185,018    |
| SCHOOL              | 60       | 407000 | KAUNAKAKAI ELEM     | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 19,583     |
| SCHOOL              | 60       | 407000 | KAUNAKAKAI ELEM     | 100 | 42101   | WSF-INSTRUCTION                      | 5,000      |
| SCHOOL              | 60       | 407000 | KAUNAKAKAI ELEM     | 100 | 42112   | WSF-SCHOOL ADMINISTRATION            | 9,307      |
| SCHOOL              | 60       | 407000 | KAUNAKAKAI ELEM     | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 1,062      |
| SCHOOL              | 60       | 407000 | KAUNAKAKAI ELEM     | 700 | 10301   | PRESCHOOL                            | 1,044      |
| <b>407000 Total</b> |          |        |                     |     |         |                                      | 35,996     |
| SCHOOL              | 60       | 409000 | KIHEI ELEM          | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 105,654    |
| SCHOOL              | 60       | 409000 | KIHEI ELEM          | 100 | 42101   | WSF-INSTRUCTION                      | 17,000     |
| SCHOOL              | 60       | 409000 | KIHEI ELEM          | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 11,273     |
| <b>409000 Total</b> |          |        |                     |     |         |                                      | 133,927    |
| SCHOOL              | 60       | 410000 | KILOHANA ELEM       | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 43,146     |
| SCHOOL              | 60       | 410000 | KILOHANA ELEM       | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 69         |
| <b>410000 Total</b> |          |        |                     |     |         |                                      | 43,215     |
| SCHOOL              | 60       | 412000 | KULA ELEM           | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 62,092     |
| SCHOOL              | 60       | 412000 | KULA ELEM           | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 3,214      |
| <b>412000 Total</b> |          |        |                     |     |         |                                      | 65,306     |
| SCHOOL              | 60       | 413000 | LAHAINA INTER       | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 213,998    |
| <b>413000 Total</b> |          |        |                     |     |         |                                      | 213,998    |
| SCHOOL              | 60       | 414000 | LAHAINALUNA HIGH    | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY      | 7,815      |
| SCHOOL              | 60       | 414000 | LAHAINALUNA HIGH    | 100 | 16770   | LEARNING CENTERS                     | 4,578      |
| SCHOOL              | 60       | 414000 | LAHAINALUNA HIGH    | 100 | 18864   | ALTERNATIVE PROGRAMS                 | 54         |
| SCHOOL              | 60       | 414000 | LAHAINALUNA HIGH    | 100 | 27100   | ATHLETICS-SALARY                     | 35,603     |
| SCHOOL              | 60       | 414000 | LAHAINALUNA HIGH    | 100 | 27300   | ATHLETICS-GENDER EQUITY              | -4,410     |
| SCHOOL              | 60       | 414000 | LAHAINALUNA HIGH    | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP           | 61         |
| SCHOOL              | 60       | 414000 | LAHAINALUNA HIGH    | 100 | 27480   | ATHLETIC TRAINERS                    | 472        |
| SCHOOL              | 60       | 414000 | LAHAINALUNA HIGH    | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 318,861    |
| SCHOOL              | 60       | 414000 | LAHAINALUNA HIGH    | 100 | 42101   | WSF-INSTRUCTION                      | 12,185     |
| <b>414000 Total</b> |          |        |                     |     |         |                                      | 375,219    |
| SCHOOL              | 60       | 415000 | LANAI HIGH & ELEM   | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY      | 8,209      |
| SCHOOL              | 60       | 415000 | LANAI HIGH & ELEM   | 100 | 27000   | ATHLETICS-TRANSPORTATION             | -12,192    |
| SCHOOL              | 60       | 415000 | LANAI HIGH & ELEM   | 100 | 27100   | ATHLETICS-SALARY                     | 17,479     |
| SCHOOL              | 60       | 415000 | LANAI HIGH & ELEM   | 100 | 27300   | ATHLETICS-GENDER EQUITY              | -1,525     |
| SCHOOL              | 60       | 415000 | LANAI HIGH & ELEM   | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP           | 7,361      |
| SCHOOL              | 60       | 415000 | LANAI HIGH & ELEM   | 100 | 27480   | ATHLETIC TRAINERS                    | 1,582      |

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| SCHOOL              | 60       | 415000 | LANAI HIGH & ELEM | 100 | 27900   | ATHLETICS-TRANSPORTATION MAUI        | 866        |
| SCHOOL              | 60       | 415000 | LANAI HIGH & ELEM | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 151,980    |
| SCHOOL              | 60       | 415000 | LANAI HIGH & ELEM | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 798        |
| SCHOOL              | 60       | 415000 | LANAI HIGH & ELEM | 700 | 10301   | PRESCHOOL                            | 618        |
| <b>415000 Total</b> |          |        |                   |     |         |                                      | 175,176    |
| SCHOOL              | 60       | 416000 | LIHIKAI ELEM      | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 321,524    |
| SCHOOL              | 60       | 416000 | LIHIKAI ELEM      | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 8,100      |
| <b>416000 Total</b> |          |        |                   |     |         |                                      | 329,624    |
| SCHOOL              | 60       | 417000 | MAKAWAO ELEM      | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 176,876    |
| SCHOOL              | 60       | 417000 | MAKAWAO ELEM      | 100 | 42101   | WSF-INSTRUCTION                      | 49,305     |
| SCHOOL              | 60       | 417000 | MAKAWAO ELEM      | 100 | 42103   | WSF-INSTRUCTIONAL SUPPORT            | 62,900     |
| SCHOOL              | 60       | 417000 | MAKAWAO ELEM      | 100 | 42112   | WSF-SCHOOL ADMINISTRATION            | 11,615     |
| SCHOOL              | 60       | 417000 | MAKAWAO ELEM      | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 4,804      |
| <b>417000 Total</b> |          |        |                   |     |         |                                      | 305,500    |
| SCHOOL              | 60       | 418000 | MAUI HIGH         | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY      | 13,214     |
| SCHOOL              | 60       | 418000 | MAUI HIGH         | 100 | 16770   | LEARNING CENTERS                     | -80        |
| SCHOOL              | 60       | 418000 | MAUI HIGH         | 100 | 27000   | ATHLETICS-TRANSPORTATION             | 411        |
| SCHOOL              | 60       | 418000 | MAUI HIGH         | 100 | 27100   | ATHLETICS-SALARY                     | 49,289     |
| SCHOOL              | 60       | 418000 | MAUI HIGH         | 100 | 27300   | ATHLETICS-GENDER EQUITY              | 4,418      |
| SCHOOL              | 60       | 418000 | MAUI HIGH         | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP           | 190        |
| SCHOOL              | 60       | 418000 | MAUI HIGH         | 100 | 27480   | ATHLETIC TRAINERS                    | 21         |
| SCHOOL              | 60       | 418000 | MAUI HIGH         | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 136,084    |
| SCHOOL              | 60       | 418000 | MAUI HIGH         | 100 | 42101   | WSF-INSTRUCTION                      | 20,000     |
| SCHOOL              | 60       | 418000 | MAUI HIGH         | 100 | 42112   | WSF-SCHOOL ADMINISTRATION            | 13,451     |
| SCHOOL              | 60       | 418000 | MAUI HIGH         | 100 | 42127   | CAREER & TECHNICAL STUDENT ORGS      | 4,500      |
| <b>418000 Total</b> |          |        |                   |     |         |                                      | 241,498    |
| SCHOOL              | 60       | 419000 | MAUNALOA ELEM     | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 326        |
| SCHOOL              | 60       | 419000 | MAUNALOA ELEM     | 100 | 42101   | WSF-INSTRUCTION                      | 5,306      |
| SCHOOL              | 60       | 419000 | MAUNALOA ELEM     | 100 | 42112   | WSF-SCHOOL ADMINISTRATION            | 29,542     |
| SCHOOL              | 60       | 419000 | MAUNALOA ELEM     | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 135        |
| <b>419000 Total</b> |          |        |                   |     |         |                                      | 35,309     |
| SCHOOL              | 60       | 420000 | KALAMA INTER      | 100 | 27100   | ATHLETICS-SALARY                     | -748       |
| SCHOOL              | 60       | 420000 | KALAMA INTER      | 100 | 42100   | WEIGHTED STUDENT FORMULA             | -10,138    |
| SCHOOL              | 60       | 420000 | KALAMA INTER      | 100 | 42101   | WSF-INSTRUCTION                      | 10,000     |
| SCHOOL              | 60       | 420000 | KALAMA INTER      | 100 | 42104   | WSF-STUDENT SERVICES                 | 10,000     |
| SCHOOL              | 60       | 420000 | KALAMA INTER      | 100 | 42112   | WSF-SCHOOL ADMINISTRATION            | 28,043     |
| <b>420000 Total</b> |          |        |                   |     |         |                                      | 37,157     |
| SCHOOL              | 60       | 421000 | MOLOKAI HIGH      | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY      | 4,451      |
| SCHOOL              | 60       | 421000 | MOLOKAI HIGH      | 100 | 18864   | ALTERNATIVE PROGRAMS                 | 3,389      |
| SCHOOL              | 60       | 421000 | MOLOKAI HIGH      | 100 | 27000   | ATHLETICS-TRANSPORTATION             | 6,029      |
| SCHOOL              | 60       | 421000 | MOLOKAI HIGH      | 100 | 27100   | ATHLETICS-SALARY                     | 8,578      |
| SCHOOL              | 60       | 421000 | MOLOKAI HIGH      | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP           | 611        |
| SCHOOL              | 60       | 421000 | MOLOKAI HIGH      | 100 | 27480   | ATHLETIC TRAINERS                    | 228        |
| SCHOOL              | 60       | 421000 | MOLOKAI HIGH      | 100 | 27900   | ATHLETICS-TRANSPORTATION MAUI        | 3,989      |
| SCHOOL              | 60       | 421000 | MOLOKAI HIGH      | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 24,018     |
| SCHOOL              | 60       | 421000 | MOLOKAI HIGH      | 100 | 42101   | WSF-INSTRUCTION                      | 2,000      |
| SCHOOL              | 60       | 421000 | MOLOKAI HIGH      | 100 | 42112   | WSF-SCHOOL ADMINISTRATION            | 12,503     |
| <b>421000 Total</b> |          |        |                   |     |         |                                      | 65,796     |
| SCHOOL              | 60       | 422000 | PAIA ELEM         | 100 | 16732   | HAWAIIAN LANGUAGE IMMERSION PROGRAM  | -3,969     |
| SCHOOL              | 60       | 422000 | PAIA ELEM         | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 120,958    |
| SCHOOL              | 60       | 422000 | PAIA ELEM         | 100 | 42101   | WSF-INSTRUCTION                      | 2,010      |
| SCHOOL              | 60       | 422000 | PAIA ELEM         | 100 | 42112   | WSF-SCHOOL ADMINISTRATION            | 510        |
| <b>422000 Total</b> |          |        |                   |     |         |                                      | 119,509    |
| SCHOOL              | 60       | 424000 | WAIHEE ELEM       | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 169,992    |
| SCHOOL              | 60       | 424000 | WAIHEE ELEM       | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 5,130      |
| <b>424000 Total</b> |          |        |                   |     |         |                                      | 175,122    |
| SCHOOL              | 60       | 425000 | WAILUKU ELEM      | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 336,542    |
| SCHOOL              | 60       | 425000 | WAILUKU ELEM      | 100 | 42101   | WSF-INSTRUCTION                      | 47,441     |
| SCHOOL              | 60       | 425000 | WAILUKU ELEM      | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 26         |
| <b>425000 Total</b> |          |        |                   |     |         |                                      | 384,009    |
| SCHOOL              | 60       | 426000 | PUKALANI ELEM     | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 18,831     |
| SCHOOL              | 60       | 426000 | PUKALANI ELEM     | 100 | 42101   | WSF-INSTRUCTION                      | 54,500     |

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| SCHOOL              | 60       | 426000 | PUKALANI ELEM                     | 100 | 42106   | WSF-ENABLING ACTIVITIES I            | 15,000     |
| SCHOOL              | 60       | 426000 | PUKALANI ELEM                     | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 1,980      |
| <b>426000 Total</b> |          |        |                                   |     |         |                                      | 90,311     |
| SCHOOL              | 60       | 428000 | MAUI-WAENA INTER                  | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 179,337    |
| SCHOOL              | 60       | 428000 | MAUI-WAENA INTER                  | 100 | 42101   | WSF-INSTRUCTION                      | 109,600    |
| <b>428000 Total</b> |          |        |                                   |     |         |                                      | 288,937    |
| SCHOOL              | 60       | 429000 | NAHIENAENA ELEM                   | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 53,316     |
| SCHOOL              | 60       | 429000 | NAHIENAENA ELEM                   | 100 | 42101   | WSF-INSTRUCTION                      | 83,687     |
| SCHOOL              | 60       | 429000 | NAHIENAENA ELEM                   | 100 | 42104   | WSF-STUDENT SERVICES                 | 24,000     |
| SCHOOL              | 60       | 429000 | NAHIENAENA ELEM                   | 100 | 42112   | WSF-SCHOOL ADMINISTRATION            | 24,000     |
| SCHOOL              | 60       | 429000 | NAHIENAENA ELEM                   | 100 | 42113   | WSF-SCHOOL FACILITY SERVICES         | 10,000     |
| SCHOOL              | 60       | 429000 | NAHIENAENA ELEM                   | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 1,326      |
| <b>429000 Total</b> |          |        |                                   |     |         |                                      | 196,329    |
| SCHOOL              | 60       | 430000 | LOKELANI INTER                    | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY      | 1,103      |
| SCHOOL              | 60       | 430000 | LOKELANI INTER                    | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 113,655    |
| SCHOOL              | 60       | 430000 | LOKELANI INTER                    | 100 | 42101   | WSF-INSTRUCTION                      | 22,766     |
| SCHOOL              | 60       | 430000 | LOKELANI INTER                    | 100 | 42113   | WSF-SCHOOL FACILITY SERVICES         | 3,000      |
| <b>430000 Total</b> |          |        |                                   |     |         |                                      | 140,524    |
| SCHOOL              | 60       | 431000 | KAMALII ELEM                      | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 131,511    |
| SCHOOL              | 60       | 431000 | KAMALII ELEM                      | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 8,100      |
| <b>431000 Total</b> |          |        |                                   |     |         |                                      | 139,611    |
| SCHOOL              | 60       | 433000 | POMAIIKAI ELEM                    | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 103,636    |
| <b>433000 Total</b> |          |        |                                   |     |         |                                      | 103,636    |
| SCHOOL              | 60       | 434000 | MOLOKAI MIDDLE                    | 100 | 42100   | WEIGHTED STUDENT FORMULA             | -1,450     |
| SCHOOL              | 60       | 434000 | MOLOKAI MIDDLE                    | 100 | 42104   | WSF-STUDENT SERVICES                 | 100        |
| SCHOOL              | 60       | 434000 | MOLOKAI MIDDLE                    | 100 | 42112   | WSF-SCHOOL ADMINISTRATION            | 5,000      |
| <b>434000 Total</b> |          |        |                                   |     |         |                                      | 3,650      |
| SCHOOL              | 60       | 435000 | KEKAULIKE HIGH                    | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY      | 4,231      |
| SCHOOL              | 60       | 435000 | KEKAULIKE HIGH                    | 100 | 27000   | ATHLETICS-TRANSPORTATION             | -2,525     |
| SCHOOL              | 60       | 435000 | KEKAULIKE HIGH                    | 100 | 27100   | ATHLETICS-SALARY                     | 19,785     |
| SCHOOL              | 60       | 435000 | KEKAULIKE HIGH                    | 100 | 27300   | ATHLETICS-GENDER EQUITY              | 2,904      |
| SCHOOL              | 60       | 435000 | KEKAULIKE HIGH                    | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP           | 282        |
| SCHOOL              | 60       | 435000 | KEKAULIKE HIGH                    | 100 | 27480   | ATHLETIC TRAINERS                    | 175        |
| SCHOOL              | 60       | 435000 | KEKAULIKE HIGH                    | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 82,403     |
| SCHOOL              | 60       | 435000 | KEKAULIKE HIGH                    | 100 | 42112   | WSF-SCHOOL ADMINISTRATION            | 299,713    |
| <b>435000 Total</b> |          |        |                                   |     |         |                                      | 406,968    |
| SCHOOL              | 60       | 436000 | PUU KUKUI ELEM                    | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 174,638    |
| <b>436000 Total</b> |          |        |                                   |     |         |                                      | 174,638    |
| SCHOOL              | 60       | 496000 | LAHAINALUNA BOARDING              | 100 | 16173   | LAHAINALUNA BOARDING DEPT-GEN FUND   | 70,768     |
| <b>496000 Total</b> |          |        |                                   |     |         |                                      | 70,768     |
| COMPLEX/CA          | 60       | 865000 | COMPLEX-MOLOKAI                   | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 11         |
| <b>865000 Total</b> |          |        |                                   |     |         |                                      | 11         |
| COMPLEX/CA          | 60       | 961000 | CA-BALDWIN-KEKAULIKE-MAUI         | 100 | 27000   | ATHLETICS-TRANSPORTATION             | 8,450      |
| COMPLEX/CA          | 60       | 961000 | CA-BALDWIN-KEKAULIKE-MAUI         | 100 | 27043   | STUDENT TRAVEL PROGRAM               | 37,319     |
| COMPLEX/CA          | 60       | 961000 | CA-BALDWIN-KEKAULIKE-MAUI         | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 344,892    |
| COMPLEX/CA          | 60       | 961000 | CA-BALDWIN-KEKAULIKE-MAUI         | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 131,937    |
| <b>961000 Total</b> |          |        |                                   |     |         |                                      | 522,598    |
| COMPLEX/CA          | 60       | 962000 | CA-HANA-LAHAINALUNA-LANAI-MOLOKAI | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY      | 5,405      |
| COMPLEX/CA          | 60       | 962000 | CA-HANA-LAHAINALUNA-LANAI-MOLOKAI | 100 | 27043   | STUDENT TRAVEL PROGRAM               | 13,250     |
| COMPLEX/CA          | 60       | 962000 | CA-HANA-LAHAINALUNA-LANAI-MOLOKAI | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 148        |
| COMPLEX/CA          | 60       | 962000 | CA-HANA-LAHAINALUNA-LANAI-MOLOKAI | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 94,916     |
| <b>962000 Total</b> |          |        |                                   |     |         |                                      | 113,719    |
| SCHOOL              | 70       | 447000 | KAPAA MIDDLE                      | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 87,962     |
| SCHOOL              | 70       | 447000 | KAPAA MIDDLE                      | 100 | 42101   | WSF-INSTRUCTION                      | 33,000     |
| <b>447000 Total</b> |          |        |                                   |     |         |                                      | 120,962    |
| SCHOOL              | 70       | 448000 | KAMAKAHELEI MIDDLE                | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 53,798     |
| SCHOOL              | 70       | 448000 | KAMAKAHELEI MIDDLE                | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 43         |
| <b>448000 Total</b> |          |        |                                   |     |         |                                      | 53,841     |
| SCHOOL              | 70       | 451000 | ELEELE ELEM                       | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 29,757     |
| <b>451000 Total</b> |          |        |                                   |     |         |                                      | 29,757     |
| SCHOOL              | 70       | 452000 | HANAIEI ELEM                      | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 26,114     |
| SCHOOL              | 70       | 452000 | HANAIEI ELEM                      | 100 | 42104   | WSF-STUDENT SERVICES                 | 90         |

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| Level               | District | Org Id | Org Id Descript       | EDN | Prgm Id | Program Descript                     | Allocation |
|---------------------|----------|--------|-----------------------|-----|---------|--------------------------------------|------------|
| SCHOOL              | 70       | 452000 | HANALEI ELEM          | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 133        |
| <b>452000 Total</b> |          |        |                       |     |         |                                      | 26,337     |
| SCHOOL              | 70       | 453000 | KALAHEO ELEM          | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 33,378     |
| <b>453000 Total</b> |          |        |                       |     |         |                                      | 33,378     |
| SCHOOL              | 70       | 454000 | KAPAA ELEM            | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 12,514     |
| SCHOOL              | 70       | 454000 | KAPAA ELEM            | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 796        |
| <b>454000 Total</b> |          |        |                       |     |         |                                      | 13,310     |
| SCHOOL              | 70       | 455000 | KAPAA HIGH            | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY      | 43         |
| SCHOOL              | 70       | 455000 | KAPAA HIGH            | 100 | 27000   | ATHLETICS-TRANSPORTATION             | 1,074      |
| SCHOOL              | 70       | 455000 | KAPAA HIGH            | 100 | 27100   | ATHLETICS-SALARY                     | 58         |
| SCHOOL              | 70       | 455000 | KAPAA HIGH            | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP           | 11,786     |
| SCHOOL              | 70       | 455000 | KAPAA HIGH            | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 34,451     |
| <b>455000 Total</b> |          |        |                       |     |         |                                      | 47,412     |
| SCHOOL              | 70       | 456000 | KAUAI HIGH            | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY      | 2,480      |
| SCHOOL              | 70       | 456000 | KAUAI HIGH            | 100 | 16770   | LEARNING CENTERS                     | 3,225      |
| SCHOOL              | 70       | 456000 | KAUAI HIGH            | 100 | 27000   | ATHLETICS-TRANSPORTATION             | -9,497     |
| SCHOOL              | 70       | 456000 | KAUAI HIGH            | 100 | 27100   | ATHLETICS-SALARY                     | 3,761      |
| SCHOOL              | 70       | 456000 | KAUAI HIGH            | 100 | 27300   | ATHLETICS-GENDER EQUITY              | 2,934      |
| SCHOOL              | 70       | 456000 | KAUAI HIGH            | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 50,125     |
| <b>456000 Total</b> |          |        |                       |     |         |                                      | 53,028     |
| SCHOOL              | 70       | 457000 | KAUMUALII ELEM        | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 230,629    |
| SCHOOL              | 70       | 457000 | KAUMUALII ELEM        | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 332        |
| <b>457000 Total</b> |          |        |                       |     |         |                                      | 230,961    |
| SCHOOL              | 70       | 458000 | KEKAHA ELEM           | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 10,535     |
| SCHOOL              | 70       | 458000 | KEKAHA ELEM           | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 310        |
| <b>458000 Total</b> |          |        |                       |     |         |                                      | 10,845     |
| SCHOOL              | 70       | 459000 | KILAUEA ELEM          | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 9,899      |
| SCHOOL              | 70       | 459000 | KILAUEA ELEM          | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 354        |
| <b>459000 Total</b> |          |        |                       |     |         |                                      | 10,253     |
| SCHOOL              | 70       | 460000 | KOLOA ELEM            | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 32,384     |
| SCHOOL              | 70       | 460000 | KOLOA ELEM            | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 221        |
| <b>460000 Total</b> |          |        |                       |     |         |                                      | 32,605     |
| SCHOOL              | 70       | 461000 | NIIHAU SCHOOL         | 100 | 16403   | NIIHAU SCHOOL                        | 5,214      |
| <b>461000 Total</b> |          |        |                       |     |         |                                      | 5,214      |
| SCHOOL              | 70       | 462000 | WAIMEA HIGH           | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY      | 514        |
| SCHOOL              | 70       | 462000 | WAIMEA HIGH           | 100 | 16158   | JR RES OFFICER TRNG CORP             | 3          |
| SCHOOL              | 70       | 462000 | WAIMEA HIGH           | 100 | 18864   | ALTERNATIVE PROGRAMS                 | 942        |
| SCHOOL              | 70       | 462000 | WAIMEA HIGH           | 100 | 27100   | ATHLETICS-SALARY                     | -57        |
| SCHOOL              | 70       | 462000 | WAIMEA HIGH           | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP           | 90         |
| SCHOOL              | 70       | 462000 | WAIMEA HIGH           | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 18,691     |
| SCHOOL              | 70       | 462000 | WAIMEA HIGH           | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 731        |
| <b>462000 Total</b> |          |        |                       |     |         |                                      | 20,914     |
| SCHOOL              | 70       | 463000 | WILCOX ELEM           | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 194,570    |
| SCHOOL              | 70       | 463000 | WILCOX ELEM           | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 716        |
| <b>463000 Total</b> |          |        |                       |     |         |                                      | 195,286    |
| SCHOOL              | 70       | 464000 | WAIMEA CANYON MIDDLE  | 100 | 42100   | WEIGHTED STUDENT FORMULA             | -2,450     |
| SCHOOL              | 70       | 464000 | WAIMEA CANYON MIDDLE  | 100 | 42114   | WSF-PROTOCOL FUND                    | 1          |
| <b>464000 Total</b> |          |        |                       |     |         |                                      | -2,449     |
| COMPLEX/CA          | 70       | 971000 | CA-KAPAA-KAUAI-WAIMEA | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY      | 2,469      |
| COMPLEX/CA          | 70       | 971000 | CA-KAPAA-KAUAI-WAIMEA | 100 | 27043   | STUDENT TRAVEL PROGRAM               | 21,483     |
| COMPLEX/CA          | 70       | 971000 | CA-KAPAA-KAUAI-WAIMEA | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP           | 10,000     |
| COMPLEX/CA          | 70       | 971000 | CA-KAPAA-KAUAI-WAIMEA | 100 | 42100   | WEIGHTED STUDENT FORMULA             | 47,253     |
| COMPLEX/CA          | 70       | 971000 | CA-KAPAA-KAUAI-WAIMEA | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS | 37,645     |
| <b>971000 Total</b> |          |        |                       |     |         |                                      | 118,850    |
| SCHOOL              | 75       | 477000 | CSA-FARRINGTON CAMPUS | 500 | 46411   | ADULT BASIC EDUCATION                | 9,905      |
| <b>477000 Total</b> |          |        |                       |     |         |                                      | 9,905      |
| SCHOOL              | 75       | 480000 | CSA-MCKINLEY CAMPUS   | 500 | 46403   | ADULT EDUCATION PER PUPIL ALLOCATION | 26,850     |
| SCHOOL              | 75       | 480000 | CSA-MCKINLEY CAMPUS   | 500 | 46411   | ADULT BASIC EDUCATION                | 22,589     |
| <b>480000 Total</b> |          |        |                       |     |         |                                      | 49,439     |
| SCHOOL              | 75       | 481000 | CSA-WINDWARD CAMPUS   | 500 | 46403   | ADULT EDUCATION PER PUPIL ALLOCATION | 2,745      |
| <b>481000 Total</b> |          |        |                       |     |         |                                      | 2,745      |
| SCHOOL              | 75       | 482000 | CSA-WAHIWAHA CAMPUS   | 500 | 46403   | ADULT EDUCATION PER PUPIL ALLOCATION | 17,735     |



Department of Education  
 General Fund Carryover Report by School and Office  
 BFY 2017 to BFY 2018

| Level  | District | Org Id              | Org Id Descript                         | EDN | Prgm Id | Program Descript                      | Allocation |
|--------|----------|---------------------|---|-----|---------|---------------------------------------|------------|
|        |          | <b>482000 Total</b> |   |     |         |                                       | 17,735     |
| SCHOOL | 75       | 483000              | CSA-HILO CAMPUS                         | 500 | 46403   | ADULT EDUCATION PER PUPIL ALLOCATION  | 184        |
|        |          | <b>483000 Total</b> |   |     |         |                                       | 184        |
| SCHOOL | 75       | 484000              | CSA-KONA CAMPUS                         | 500 | 46403   | ADULT EDUCATION PER PUPIL ALLOCATION  | 903        |
|        |          | <b>484000 Total</b> |   |     |         |                                       | 903        |
| SCHOOL | 75       | 486000              | CSA-KAUAI CAMPUS                        | 500 | 46403   | ADULT EDUCATION PER PUPIL ALLOCATION  | 8          |
| SCHOOL | 75       | 486000              | CSA-KAUAI CAMPUS                        | 500 | 46411   | ADULT BASIC EDUCATION                 | 195        |
|        |          | <b>486000 Total</b> |   |     |         |                                       | 203        |
| SCHOOL | 75       | 488000              | CSA-WAIPAHU CAMPUS                      | 500 | 46010   | PROTOCOL FUND-ADULT COMMUNITY SCHOOLS | 861        |
| SCHOOL | 75       | 488000              | CSA-WAIPAHU CAMPUS                      | 500 | 46403   | ADULT EDUCATION PER PUPIL ALLOCATION  | 133,156    |
|        |          | <b>488000 Total</b> |   |     |         |                                       | 134,017    |
| SCHOOL | 75       | 489000              | CSA-MOANALUA CAMPUS                     | 500 | 46411   | ADULT BASIC EDUCATION                 | 6,740      |
|        |          | <b>489000 Total</b> |   |     |         |                                       | 6,740      |
| SCHOOL | 80       | 377000              | PCS-LAUPAHOEHOE COMMUNITY               | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | -2,309     |
|        |          | <b>377000 Total</b> |   |     |         |                                       | -2,309     |
| SCHOOL | 80       | 550000              | PCS-MALAMA HONUA                        | 100 | 42100   | WEIGHTED STUDENT FORMULA              | -1,498     |
|        |          | <b>550000 Total</b> |   |     |         |                                       | -1,498     |
| STATE  | 92       | 7000                | OS-OFFICE OF SUPERINTENDENT             | 100 | 42100   | WEIGHTED STUDENT FORMULA              | 21,000     |
|        |          | <b>7000 Total</b>   |   |     |         |                                       | 21,000     |
| STATE  | 92       | 468000              | OS-CENTRAL SALARY-DEPARTMENT            | 100 | 15997   | HOLDING ACCOUNT - EDN 100             | 1,406,962  |
| STATE  | 92       | 468000              | OS-CENTRAL SALARY-DEPARTMENT            | 100 | 23001   | WORKERS COMPENSATION                  | 403,394    |
| STATE  | 92       | 468000              | OS-CENTRAL SALARY-DEPARTMENT            | 100 | 42100   | WEIGHTED STUDENT FORMULA              | -194,174   |
| STATE  | 92       | 468000              | OS-CENTRAL SALARY-DEPARTMENT            | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | -1,410     |
| STATE  | 92       | 468000              | OS-CENTRAL SALARY-DEPARTMENT            | 150 | 17997   | HOLDING ACCOUNT - EDN 150             | 11,907,450 |
| STATE  | 92       | 468000              | OS-CENTRAL SALARY-DEPARTMENT            | 200 | 25997   | HOLDING ACCOUNT - EDN 200             | 2,431,496  |
| STATE  | 92       | 468000              | OS-CENTRAL SALARY-DEPARTMENT            | 300 | 33997   | HOLDING ACCOUNT - EDN 300             | 2,295,477  |
| STATE  | 92       | 468000              | OS-CENTRAL SALARY-DEPARTMENT            | 400 | 35997   | HOLDING ACCOUNT - EDN 400             | 4,900,757  |
| STATE  | 92       | 468000              | OS-CENTRAL SALARY-DEPARTMENT            | 500 | 45997   | HOLDING ACCOUNT - EDN 500             | -68,197    |
| STATE  | 92       | 468000              | OS-CENTRAL SALARY-DEPARTMENT            | 700 | 10301   | PRESCHOOL                             | -378       |
| STATE  | 92       | 468000              | OS-CENTRAL SALARY-DEPARTMENT            | 700 | 10997   | HOLDING ACCOUNT - EDN 700             | -404,525   |
|        |          | <b>468000 Total</b> |   |     |         |                                       | 22,676,852 |
| STATE  | 92       | 739000              | EXECUTIVE OFFICE ON EARLY LEARNING      | 700 | 10301   | PRESCHOOL                             | 510,211    |
| STATE  | 92       | 739000              | EXECUTIVE OFFICE ON EARLY LEARNING      | 700 | 10304   | EOEL - GENERAL FUNDS                  | 6,665      |
|        |          | <b>739000 Total</b> |   |     |         |                                       | 516,876    |
| STATE  | 92       | 740000              | OS-HAWAIIAN EDUCATION OFFICE            | 100 | 16732   | HAWAIIAN LANGUAGE IMMERSION PROGRAM   | 173,971    |
| STATE  | 92       | 740000              | OS-HAWAIIAN EDUCATION OFFICE            | 100 | 16807   | HAWAIIAN STUDIES                      | 1,122,358  |
|        |          | <b>740000 Total</b> |   |     |         |                                       | 1,296,329  |
| STATE  | 93       | 9000                | OSFSS-ASSISTANT SUPERINTENDENT          | 100 | 12642   | RESOURCES FOR NEW FACILITIES-REG EDUC | 3,924,384  |
|        |          | <b>9000 Total</b>   |   |     |         |                                       | 3,924,384  |
| STATE  | 93       | 725000              | OSFSS-STUDENT TRANSPORTATION BRANCH     | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | 1,940      |
|        |          | <b>725000 Total</b> |   |     |         |                                       | 1,940      |
| STATE  | 94       | 16000               | OHR-PERSONNEL MGMT CERTIFICATION BRANC  | 100 | 23002   | UNEMPLOYMENT INSURANCE                | 136,518    |
|        |          | <b>16000 Total</b>  |   |     |         |                                       | 136,518    |
| STATE  | 94       | 580000              | OHR-LEADERSHIP INSTITUTE BRANCH         | 100 | 42100   | WEIGHTED STUDENT FORMULA              | 2,652      |
| STATE  | 94       | 580000              | OHR-LEADERSHIP INSTITUTE BRANCH         | 100 | 42112   | WSF-SCHOOL ADMINISTRATION             | 210        |
|        |          | <b>580000 Total</b> |   |     |         |                                       | 2,862      |
| STATE  | 95       | 29000               | OCISS-CIB-SCH LITERACY IMPROVE & INNOV  | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY       | 9,774      |
| STATE  | 95       | 29000               | OCISS-CIB-SCH LITERACY IMPROVE & INNOV  | 100 | 42100   | WEIGHTED STUDENT FORMULA              | -22,661    |
| STATE  | 95       | 29000               | OCISS-CIB-SCH LITERACY IMPROVE & INNOV  | 100 | 42127   | CAREER & TECHNICAL STUDENT ORGS       | 7,462      |
|        |          | <b>29000 Total</b>  |   |     |         |                                       | -5,425     |
| STATE  | 95       | 37000               | OCISS-CIB-SPECIAL EDUCATION             | 150 | 17131   | SPECIAL EDUCATION IN REGULAR SCHOOLS  | 1,682,999  |
|        |          | <b>37000 Total</b>  |   |     |         |                                       | 1,682,999  |
| STATE  | 95       | 43000               | OCISS-SSB-EXTENDED LRNG OPP & STDT SUPP | 100 | 16770   | LEARNING CENTERS                      | 3,889      |
| STATE  | 95       | 43000               | OCISS-SSB-EXTENDED LRNG OPP & STDT SUPP | 100 | 27036   | STATE/DISTRICT STUDENT COUNCIL        | 12         |
|        |          | <b>43000 Total</b>  |   |     |         |                                       | 3,901      |
| STATE  | 95       | 497000              | OCISS-SSB-ATHLETICS                     | 100 | 27480   | ATHLETIC TRAINERS                     | 5,587      |
|        |          | <b>497000 Total</b> |   |     |         |                                       | 5,587      |
|        |          | <b>Grand Total</b>  |   |     |         |                                       | 70,234,172 |



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