

Department of Education
SY2025-2026 Summary of PROJECTED Demographics for WSF Financial Plan Calculation

A	B	D	EF	BY	BZ	CA	CB	CC	CD	CE	CJ	CK	CL	CM	CO	CP	CQ	CR	CT	CU	CV	CC	CY	CZ	DA	DI	
4	2025-26 SCHOOL YEAR PROJECTED ENROLLMENT COUNT																										
5	(1)	(2)	(4)	(77)	(78)	(79)	(80)	(81)	(82)	(88)	(89)	(90)	(93)	(94)	(95)	(98)	(99)	(100)	(103)	(104)	(105)	(113)					
6	Rec'd from AAB: 10/01/2024																										
7	ELL** ECON. DISADV.*** GIFTED & TALENTED TRANSCIENCY*** NEIGHBOR ISLE																										
8	SCHOOL	GR LVL	EST. FEP COUNT @	EST. LEP COUNT @	EST. NEP COUNT @	% OF TTL ENROLL	TTL ELL EST. COUNT	WEIGHTED ELL COUNT @	% OF TTL ENROLL	EST. F/R COUNT	WEIGHTED F/R COUNT @	% OF TTL ENROLL	EST. G/T COUNT	WEIGHTED G/T COUNT @	% OF TTL ENROLL	EST. TRANS COUNT	WEIGHTED TRANS COUNT @	NEIGH-BOR ISLE?	TTL ENROLL	WEIGHTED NBR ISLE COUNT @	TOTAL WEIGHTED ENROLL						
			0.075	0.226	0.452			0.270			0.100			0.265			0.050				0.008						
65	CENTRAL DISTRICT																										
66	200	AIEA ELEMENTARY	E	3	57	54	44.91%	114	30.80		89.40%	227	22.70		3.00%	8	2.02		4.20%	11	0.53			0	0.00	334.55	
67	202	AIEA HIGH	H	16	84	20	14.45%	121	32.69		48.90%	410	41.00		3.00%	25	6.67		2.20%	18	0.92			0	0.00	920.28	
68	201	AIEA INTERMEDIATE	M	7	55	20	17.66%	82	22.15		53.60%	248	24.80		3.00%	14	3.67		2.10%	10	0.49			0	0.00	524.79	
69	203	ALIAMANU ELEMENTARY	E	19	36	24	12.92%	79	21.34		34.50%	212	21.20		3.00%	18	4.89		9.00%	55	2.77			0	0.00	716.10	
70	204	ALIAMANU MIDDLE	M	4	49	7	7.95%	60	16.21		32.10%	243	24.30		3.00%	23	6.02		8.20%	62	3.10			0	0.00	825.77	
71	207	DANIEL K. INOUEY ELEMENTARY	E	13	25	8	8.46%	47	12.70		32.50%	181	18.10		3.00%	17	4.42		14.90%	83	4.14			0	0.00	666.56	
72	206	HALEIWA ELEMENTARY	E	1	5	1	3.57%	7	1.89		55.20%	103	10.30		3.00%	6	1.48		3.60%	7	0.33			0	0.00	217.75	
73	208	HELEMANO ELEMENTARY	E	20	21	8	12.23%	49	13.24		66.00%	264	26.40		3.00%	12	3.18		7.00%	28	1.40			0	0.00	491.87	
74	209	LT. COL. HORACE M. HICKAM ELEMENTARY	E	16	12	6	6.62%	34	9.18		5.60%	29	2.90		3.00%	16	4.14		9.10%	47	2.37			0	0.00	581.35	
75	210	ILIAHI ELEMENTARY	E	1	13	10	8.31%	24	6.48		55.80%	164	16.40		3.00%	9	2.34		0.00%	0	0.00			0	0.00	344.97	
76	211	KA'ALA ELEMENTARY	E	11	38	20	19.95%	69	18.64		82.20%	284	28.40		3.00%	10	2.74		2.40%	8	0.41			0	0.00	432.75	
77	212	KIPAPA ELEMENTARY	E	7	13	4	5.50%	24	6.48		50.30%	217	21.70		3.00%	13	3.43		2.10%	9	0.45			0	0.00	510.77	
78	214	LEILEHUA HIGH	H	12	84	41	9.07%	137	37.01		52.30%	790	79.00		3.00%	45	12.00		4.10%	62	3.10			0	0.00	1,641.11	
79	215	MAKALAPA ELEMENTARY	E	14	40	17	12.95%	72	19.45		48.80%	270	27.00		3.00%	17	4.40		7.80%	43	2.16			0	0.00	652.15	
80	216	MILILANI HIGH	H	4	43	12	2.52%	58	15.67		19.40%	450	45.00		3.00%	70	18.46		1.20%	28	1.39			0	0.00	2,402.52	
81	240	MILILANI 'IKE ELEMENTARY	E	6	2	0	2.20%	8	2.16		9.00%	35	3.50		3.00%	12	3.07		0.60%	2	0.12			0	0.00	429.90	
82	241	MILILANI MAUKA ELEMENTARY	E	7	13	4	4.01%	24	6.48		17.40%	103	10.30		3.00%	18	4.72		1.50%	9	0.45			0	0.00	660.80	
83	238	MILILANI MIDDLE	M	14	29	11	3.55%	55	14.86		20.70%	322	32.20		3.00%	47	12.36		1.00%	16	0.78			0	0.00	1,654.51	
84	242	MILILANI UKA ELEMENTARY	E	11	20	3	5.47%	34	9.18		27.40%	171	17.10		3.00%	19	4.97		0.80%	5	0.25			0	0.00	710.90	
85	234	MILILANI WAENA ELEMENTARY	E	1	11	5	2.96%	17	4.59		30.40%	178	17.80		3.00%	18	4.67		2.20%	13	0.65			0	0.00	673.00	
86	217	MOANALUA ELEMENTARY	E	30	33	14	12.10%	77	20.80		18.80%	120	12.00		3.00%	19	5.07		1.40%	9	0.45			0	0.00	722.07	
87	218	MOANALUA HIGH	H	21	75	18	5.85%	115	31.07		25.10%	492	49.20		3.00%	59	15.60		2.50%	49	2.45			0	0.00	2,060.32	
88	219	MOANALUA MIDDLE	M	9	43	5	7.42%	57	15.40		29.10%	224	22.40		3.00%	23	6.11		3.60%	28	1.38			0	0.00	833.74	
89	220	MOKULELE ELEMENTARY	E	2	11	3	8.10%	15	4.05		20.70%	39	3.90		3.00%	6	1.50		10.90%	21	1.03			0	0.00	227.93	
90	221	ADMIRAL C.W. NIMITZ ELEMENTARY	E	5	12	2	3.41%	19	5.13		23.50%	134	13.40		3.00%	17	4.53		13.80%	79	3.93			0	0.00	654.75	
91	222	PEARL HARBOR ELEMENTARY	E	6	21	14	11.14%	41	11.08		53.20%	196	19.60		3.00%	11	2.93		9.20%	34	1.70			0	0.00	441.51	
92	223	PEARL HARBOR KAI ELEMENTARY	E	7	8	3	5.12%	18	4.86		21.70%	77	7.70		3.00%	11	2.82		20.70%	73	3.67			0	0.00	406.56	
93	243	PEARL RIDGE ELEMENTARY	E	19	13	5	9.54%	37	10.00		24.10%	93	9.30		3.00%	12	3.08		0.20%	1	0.04			0	0.00	435.51	
94	224	ADMIRAL ARTHUR W. RADFORD HIGH	H	5	33	15	4.40%	53	14.32		25.60%	308	30.80		3.00%	36	9.58		7.00%	84	4.22			0	0.00	1,263.91	
95	225	RED HILL ELEMENTARY	E	8	13	4	6.15%	25	6.75		28.70%	117	11.70		3.00%	12	3.24		8.90%	36	1.82			0	0.00	462.41	
96	239	SALT LAKE ELEMENTARY	E	50	44	26	19.91%	120	32.42		52.50%	317	31.70		3.00%	18	4.80		3.80%	23	1.15			0	0.00	723.22	
97	227	ALVAH A. SCOTT ELEMENTARY	E	13	24	16	12.70%	53	14.32		54.80%	229	22.90		3.00%	13	3.32		2.10%	9	0.44			0	0.00	501.58	
98	228	MAJOR GENERAL WILLIAM R. SHAFTER ELEMENTARY	E	1	8	1	2.89%	11	2.97		35.20%	134	13.40		3.00%	11	3.02		14.50%	55	2.76			0	0.00	431.20	
99	226	ISG SAMUEL K. SOLOMON ELEMENTARY	E	11	48	23	13.36%	82	22.15		62.00%	380	38.00		3.00%	18	4.87		17.30%	106	5.30			0	0.00	768.28	
100	229	WAHIAWA ELEMENTARY	E	7	34	20	14.22%	61	16.48		74.20%	318	31.80		3.00%	13	3.40		9.60%	41	2.05			0	0.00	525.19	
101	230	WAHIAWA MIDDLE	M	18	52	26	14.84%	96	25.93		67.80%	438	43.80		3.00%	19	5.14		3.10%	20	1.00			0	0.00	738.20	
102	231	WAIALUA ELEMENTARY	E	10	20	6	9.18%	36	9.73		50.10%	195	19.50		3.00%	12	3.10		1.20%	5	0.23			0	0.00	456.06	
103	232	WAIALUA HIGH & INTERMEDIATE	CMH	1	14	4	3.48%	19	5.13		44.70%	241	24.10		3.00%	16	4.29		1.30%	7	0.35			0	0.00	578.45	
104	233	WAIMALU ELEMENTARY	E	13	35	12	23.08%	61	16.48		61.00%	162	16.20		3.00%	8	2.11		2.70%	7	0.36			0	0.00	331.80	
105	235	GUSTAV H. WEBLING ELEMENTARY	E	9	15	8	7.34%	31	8.37		37.70%	157	15.70		3.00%	12	3.31		4.40%	18	0.92			0	0.00	474.80	
106	236	MAJOR SHELDON WHEELER ELEMENTARY	E	8	24	12	7.53%	44	11.89		45.90%	269	26.90		3.00%	18	4.67		17.00%	100	4.99			0	0.00	697.29	
107	237	MAJOR SHELDON WHEELER MIDDLE	M	7	25	3	4.94%	35	9.45		39.90%	286	28.60		3.00%	22	5.70		14.80%	106	5.31			0	0.00	784.19	
108																											
109	CENTRAL DISTRICT																										
110				448	1,258	515	8.33%	2,221	599.98		36.87%	9,827	982.70		3.00%	800	211.87		5.35%	1,427	71.35			0	0.00	29,911.36	

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Department of Education
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A	B	D	E	F	G	K	O	P	S	X	Y	Z	AA	AB	AF	AJ	AK	AN	AS	AT	AU	AV	AX	AY	AZ	BA	BB	BC	BD	BG	BH	BI	BJ	BK	BL								
4	2025-26 SCHOOL YEAR PROJECTED ENROLLMENT COUNTS																																										
5	(1)	(2)	(4)	(7)	(11)	(15)	(16)	(19)	(24)	(25)				(28)	(32)	(36)	(37)	(40)	(45)	(46)	(47)		(50)	(51)	(52)	(53)	(54)	(55)		(59)	(60)	(61)	(62)	(63)									
6	Rec'd from AAB: 10/01/2024			GEN ED ENROLL *										SPED ENROLL *							ENROLLMENT FOR SUMMARY						ADDT'L WEIGHTED GR. LVL COUNTS																
7	SCHOOL		GR LVL	PRE-K GEN ED	K-2	3-5	6	7-8	9-12	TOTAL GEN ED K-12	PRE-K SPED	K-2	3-5	6	7-8	9-12	TOTAL SPED K-12	GRAND TOTAL K-12	PRE-K	K-2	OTHER ELEM	MIDDLE	HIGH	TOTAL	K-2 @ 0.150	ELEM @ 0.000	MIDDLE @ 0.025	HIGH @ 0.000	TOTAL ADDT'L COUNT														
8																																											
159	WINDWARD DISTRICT																																										
160	335	AHUIMANU ELEMENTARY	E	0	108	93	21	0	0	222	0	8	27	12	0	0	47	269	0	116	153	0	0	269	17.40	0.00	0.00	0.00	17.40														
161	300	AIKAHI ELEMENTARY	E	0	198	192	61	0	0	451	3	10	13	6	0	0	29	480	3	208	272	0	0	483	31.20	0.00	0.00	0.00	31.20														
162	301	JAMES B. CASTLE HIGH	H	0	0	0	0	0	771	771	0	0	0	0	0	204	204	975	0	0	0	0	975	975	0.00	0.00	0.00	0.00	0.00														
163	302	ENCHANTED LAKE ELEMENTARY	E	0	90	84	41	0	0	215	7	16	18	7	0	0	41	256	7	106	150	0	0	263	15.90	0.00	0.00	0.00	15.90														
164	303	HAU'ULA ELEMENTARY	E	0	145	132	46	0	0	323	12	21	24	6	0	0	51	374	12	166	208	0	0	386	24.90	0.00	0.00	0.00	24.90														
165	304	HE'EIA ELEMENTARY	E	0	118	128	38	0	0	284	14	22	22	6	0	0	50	334	14	140	194	0	0	348	21.00	0.00	0.00	0.00	21.00														
166	305	KA'A'AWA ELEMENTARY	E	0	44	52	20	0	0	116	0	4	5	1	0	0	10	126	0	48	78	0	0	126	7.20	0.00	0.00	0.00	7.20														
167	330	KA'ELEPULU ELEMENTARY	E	0	74	70	16	0	0	160	0	7	10	2	0	0	19	179	0	81	98	0	0	179	12.15	0.00	0.00	0.00	12.15														
168	306	KAHALU'U ELEMENTARY	E	0	84	76	27	0	0	187	8	19	30	9	0	0	58	245	8	103	142	0	0	253	15.45	0.00	0.00	0.00	15.45														
169	331	KAHUKU ELEMENTARY	E	0	109	116	52	0	0	277	8	17	31	8	0	0	56	333	8	126	207	0	0	341	18.90	0.00	0.00	0.00	18.90														
170	307	KAHUKU HIGH & INTERMEDIATE	CMH	0	0	0	0	473	851	1,324	0	0	0	0	67	105	172	1,496	0	0	0	540	956	1,496	0.00	0.00	13.65	0.00	13.65														
171	308	KAILUA ELEMENTARY	E	0	88	79	41	0	0	208	15	8	22	4	0	0	34	242	15	96	146	0	0	257	14.40	0.00	0.00	0.00	14.40														
172	309	KAILUA HIGH	H	0	0	0	0	0	636	636	0	0	0	0	0	140	140	776	0	0	0	0	776	776	0.00	0.00	0.00	0.00	0.00														
173	310	KAILUA INTERMEDIATE	M	0	0	0	0	640	0	640	0	0	0	0	100	0	100	740	0	0	0	740	0	740	740	0.00	0.00	18.71	0.00	18.71													
174	311	KAINALU ELEMENTARY	E	0	195	203	66	0	0	464	16	25	27	9	0	0	61	525	16	220	305	0	0	541	33.00	0.00	0.00	0.00	33.00														
175	312	KALĀHEO HIGH	H	0	0	0	0	0	776	776	0	0	0	0	0	117	117	893	0	0	0	0	893	893	0.00	0.00	0.00	0.00	0.00														
176	313	KĀNE'OHE ELEMENTARY	E	0	201	201	73	0	0	475	4	20	30	8	0	0	58	533	4	221	312	0	0	537	33.15	0.00	0.00	0.00	33.15														
177	315	KAPUNAHALA ELEMENTARY	E	0	174	144	65	0	0	383	6	19	18	12	0	0	49	432	6	193	239	0	0	438	28.95	0.00	0.00	0.00	28.95														
178	317	KEOLU ELEMENTARY	E	0	53	45	10	0	0	108	9	2	13	2	0	0	17	125	9	55	70	0	0	134	8.25	0.00	0.00	0.00	8.25														
179	318	GOVERNOR S. W. KING INTERMEDIATE	M	0	0	0	0	402	0	402	0	0	0	0	93	0	93	495	0	0	0	495	0	495	495	0.00	0.00	12.51	0.00	12.51													
180	319	LĀ'IE ELEMENTARY	E	0	222	246	78	0	0	546	14	39	48	8	0	0	95	641	14	261	380	0	0	655	39.15	0.00	0.00	0.00	39.15														
181	321	MAUNAWILI ELEMENTARY	E	0	140	137	45	0	0	322	1	14	22	3	0	0	39	361	1	154	207	0	0	362	23.10	0.00	0.00	0.00	23.10														
182	322	MŌKAPU ELEMENTARY	E	0	307	275	67	0	0	649	52	58	36	8	0	0	102	751	52	365	386	0	0	803	54.75	0.00	0.00	0.00	54.75														
183	323	REVEREND BENJAMIN PARKER ELEMENTARY	E	0	77	70	22	0	0	169	19	13	21	3	0	0	37	206	19	90	116	0	0	225	13.50	0.00	0.00	0.00	13.50														
184	324	BLANCHE POPE ELEMENTARY	E	0	85	77	18	0	0	180	8	12	13	2	0	0	27	207	8	97	110	0	0	215	14.55	0.00	0.00	0.00	14.55														
185	314	PŪ'ŌHALA ELEMENTARY	E	0	98	102	22	37	0	259	6	14	14	8	5	0	41	300	6	112	146	42	0	306	16.80	0.00	1.06	0.00	17.86														
186	325	SUNSET BEACH ELEMENTARY	E	0	124	145	52	0	0	321	4	9	16	6	0	0	31	352	4	133	219	0	0	356	19.95	0.00	0.00	0.00	19.95														
187	326	WĀIĀHOLE ELEMENTARY	E	0	33	31	6	0	0	70	8	8	4	1	0	0	13	83	8	41	42	0	0	91	6.15	0.00	0.00	0.00	6.15														
188	327	WAIMĀNALO ELEM & INTER	CEM	0	74	71	16	90	0	251	5	13	21	11	32	0	77	328	5	87	92	149	0	333	13.05	0.00	3.77	0.00	16.82														
189																																											
190	WINDWARD DISTRICT			0	2,841	2,769	903	1,642	3,034	11,189	219	378	485	142	297	566	1,868	13,057	219	3,219	4,272	1,966	3,600	13,276	482.85	0.00	49.70	0.00	532.55														
191																																											

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4	2025-26 SCHOOL YEAR PROJECTED ENROLLMENT COUNT																																				
5	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)	(32)	(33)	(34)	(35)		
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27	TOTAL WEIGHTED ENROLL																																				
159	WINDWARD DISTRICT																																				
160	335	ĀHUIMANU ELEMENTARY	E	1	6	12	7.02%	19	5.13	37.30%	100	10.00	3.00%	8	2.14	1.80%	5	0.24	0	0.00	303.91																
161	300	ĀIKAHĪ ELEMENTARY	E	4	13	2	3.92%	19	5.13	15.40%	74	7.40	3.00%	14	3.82	5.60%	27	1.34	0	0.00	531.89																
162	301	JAMES B. CASTLE HIGH	H	3	21	7	3.21%	31	8.37	47.20%	460	46.00	3.00%	29	7.75	0.60%	6	0.29	0	0.00	1,037.42																
163	302	ENCHANTED LAKE ELEMENTARY	E	0	6	2	3.10%	8	2.16	33.30%	85	8.50	3.00%	8	2.04	3.50%	9	0.45	0	0.00	292.04																
164	303	HAU'ULA ELEMENTARY	E	2	7	2	2.84%	11	2.97	69.00%	258	25.80	3.00%	11	2.97	1.00%	4	0.19	0	0.00	442.83																
165	304	HE'EIA ELEMENTARY	E	2	6	3	3.35%	11	2.97	56.70%	189	18.90	3.00%	10	2.66	1.40%	5	0.23	0	0.00	393.76																
166	305	KA'A'AWA ELEMENTARY	E	4	0	0	3.10%	4	1.08	49.50%	62	6.20	3.00%	4	1.00	7.70%	10	0.49	0	0.00	141.97																
167	330	KA'ELEPULU ELEMENTARY	E	4	6	2	6.38%	11	2.97	17.60%	32	3.20	3.00%	5	1.42	1.60%	3	0.14	0	0.00	198.89																
168	306	KAHALU'U ELEMENTARY	E	2	5	3	4.02%	10	2.70	73.60%	180	18.00	3.00%	7	1.95	2.70%	7	0.33	0	0.00	291.43																
169	331	KAHUKU ELEMENTARY	E	5	10	3	5.31%	18	4.86	68.00%	226	22.60	3.00%	10	2.65	4.10%	14	0.68	0	0.00	390.69																
170	307	KAHUKU HIGH & INTERMEDIATE	CMH	4	33	9	3.07%	46	12.43	50.50%	755	75.50	3.00%	45	11.89	3.80%	57	2.84	0	0.00	1,612.31																
171	308	KAILUA ELEMENTARY	E	3	10	7	7.87%	19	5.13	53.50%	129	12.90	3.00%	7	1.92	7.40%	18	0.90	0	0.00	292.25																
172	309	KAILUA HIGH	H	2	21	6	3.77%	29	7.83	50.40%	391	39.10	3.00%	23	6.17	1.90%	15	0.74	0	0.00	829.84																
173	310	KAILUA INTERMEDIATE	M	1	21	5	3.60%	27	7.29	25.10%	186	18.60	3.00%	22	5.88	4.20%	31	1.55	0	0.00	792.04																
174	311	KAINALU ELEMENTARY	E	13	3	3	3.58%	19	5.13	19.20%	101	10.10	3.00%	16	4.17	2.30%	12	0.60	0	0.00	594.01																
175	312	KALĀHEO HIGH	H	8	20	5	3.66%	33	8.91	16.90%	151	15.10	3.00%	27	7.10	4.80%	43	2.14	0	0.00	926.26																
176	313	KĀNE'OHE ELEMENTARY	E	1	7	5	2.38%	13	3.51	34.10%	182	18.20	3.00%	16	4.24	2.00%	11	0.53	0	0.00	596.63																
177	315	KAPUNAHALA ELEMENTARY	E	11	5	2	4.14%	18	4.86	50.70%	219	21.90	3.00%	13	3.43	0.70%	3	0.15	0	0.00	497.30																
178	317	KEOLU ELEMENTARY	E	1	3	0	3.20%	4	1.08	53.60%	67	6.70	3.00%	4	0.99	1.20%	2	0.08	0	0.00	151.10																
179	318	GOVERNOR S. W. KING INTERMEDIATE	M	3	12	7	4.47%	22	5.94	52.80%	261	26.10	3.00%	15	3.94	1.40%	7	0.35	0	0.00	543.84																
180	319	LĀ'IE ELEMENTARY	E	20	42	17	12.39%	79	21.34	55.40%	355	35.50	3.00%	19	5.10	1.70%	11	0.54	0	0.00	756.63																
181	321	MAUNAWILI ELEMENTARY	E	6	3	4	3.60%	13	3.51	30.30%	109	10.90	3.00%	11	2.87	2.90%	10	0.52	0	0.00	402.91																
182	322	MŌKAPU ELEMENTARY	E	13	25	12	6.46%	49	13.24	25.20%	189	18.90	3.00%	23	5.97	13.60%	102	5.11	0	0.00	900.96																
183	323	REVEREND BENJAMIN PARKER ELEMENTARY	E	4	7	1	5.98%	12	3.24	67.00%	138	13.80	3.00%	6	1.64	3.00%	6	0.31	0	0.00	257.49																
184	324	BLANCHE POPE ELEMENTARY	E	0	21	0	10.38%	21	5.67	83.70%	173	17.30	3.00%	6	1.65	1.90%	4	0.20	0	0.00	254.37																
185	314	PŪ'ŌHALA ELEMENTARY	E	0	16	26	14.06%	42	11.35	70.70%	212	21.20	3.00%	9	2.39	3.20%	10	0.48	0	0.00	359.27																
186	325	SUNSET BEACH ELEMENTARY	E	7	5	2	3.90%	14	3.78	31.70%	112	11.20	3.00%	11	2.80	1.60%	6	0.28	0	0.00	394.01																
187	326	WAIĀHOLE ELEMENTARY	E	0	1	2	3.09%	3	0.81	60.20%	50	5.00	3.00%	2	0.66	0.00%	0	0.00	0	0.00	103.62																
188	327	WAIMĀNALO ELEM & INTER	CEM	3	15	5	6.98%	23	6.21	83.60%	274	27.40	3.00%	10	2.61	3.90%	13	0.64	0	0.00	386.68																
189																																					
190	WINDWARD DISTRICT																																				
191				127	349	152	4.81%	628	169.65	43.81%	5,720	572.00	3.00%	392	103.80	3.42%	447	22.35	0	0.00	14,676.36																

*** Counts are ESTIMATED based on PY % of enrollment

Department of Education
SY2025-2026 Summary of PROJECTED Demographics for WSF Financial Plan Calculation

	A	B	D	E	BY	BZ	CA	CB	CC	CD	CE	CJ	CK	CL	CM	CO	CP	CQ	CR	CT	CU	CV	CW	CX	CY	CZ	DA	DB	DI
4	2025-26 SCHOOL YEAR PROJECTED ENROLLMENT COUNT																												
5	(1)	(2)	(4)	(5)	(77)	(78)	(79)	(80)	(81)	(82)	(83)	(88)	(89)	(90)	(91)	(93)	(94)	(95)	(96)	(98)	(99)	(100)	(101)	(102)	(103)	(104)	(105)	(106)	(113)
6	Rec'd from AAB: 10/01/2024		<u>ELL**</u>										<u>ECON. DISADV. ***</u>			<u>GIFTED & TALENTED</u>			<u>TRANSCIENCY ***</u>			<u>NEIGHBOR ISLE</u>							
7	SCHOOL		GR LVL	EST. FEP COUNT @	EST. LEP COUNT @	EST. NEP COUNT @	% OF TTL ENROLL	TTL ELL EST. COUNT	WEIGHTED ELL COUNT @	% OF TTL ENROLL	EST. F/R COUNT	WEIGHTED F/R COUNT @	% OF TTL ENROLL	EST. G/T COUNT	WEIGHTED G/T COUNT @	% OF TTL ENROLL	EST. TRANS COUNT	WEIGHTED TRANS COUNT @	NEIGH-BOR ISLE?	TTL ENROLL	WEIGHTED NBR ISLE COUNT @	TOTAL WEIGHTED ENROLL							
8				0.075	0.226	0.452			0.270			0.100	3.00%		0.265			0.050			0.008								
192	HAWAII DISTRICT																												
193	351	ERNEST BOWEN DESILVA ELEMENTARY	E	3	3	0	1.42%	6	1.62	29.60%	118	11.80	3.00%	12	3.18	0.80%	3	0.16	Y	407	3.26	446.97							
194	352	HA'AHEO ELEMENTARY	E	2	1	5	7.38%	8	2.16	62.30%	70	7.00	3.00%	3	0.89	3.80%	4	0.21	Y	112	0.90	130.36							
195	355	HILO HIGH	H	9	97	18	10.85%	124	33.50	60.00%	683	68.30	3.00%	34	9.06	1.60%	18	0.91	Y	1,139	9.11	1,259.88							
196	356	HILO INTERMEDIATE	M	7	34	16	10.71%	57	15.40	67.10%	358	35.80	3.00%	16	4.25	1.00%	5	0.27	Y	534	4.27	607.48							
197	357	HILO UNION ELEM	E	6	30	13	11.36%	49	13.24	86.00%	373	37.30	3.00%	13	3.45	3.60%	16	0.78	Y	447	3.58	531.44							
198	358	HÖLUALOA ELEMENTARY	E	20	27	38	19.63%	84	22.69	51.20%	219	21.90	3.00%	13	3.39	5.30%	23	1.13	Y	433	3.46	515.73							
199	359	HONAUANAU ELEMENTARY	E	10	15	20	33.78%	45	12.16	92.70%	124	12.40	3.00%	4	1.07	9.40%	13	0.63	Y	141	1.13	179.18							
200	361	HONOKA'A ELEMENTARY	E	5	7	5	4.78%	17	4.59	68.40%	249	24.90	3.00%	11	2.89	1.30%	5	0.24	Y	366	2.93	424.35							
201	360	HONOKA'A HIGH & INTERMEDIATE	CMH	3	49	22	10.50%	74	19.99	63.20%	443	44.30	3.00%	21	5.57	2.60%	18	0.91	Y	701	5.61	780.14							
202	363	HO'OKENA ELEMENTARY	E	1	0	2	3.06%	3	0.81	83.40%	77	7.70	3.00%	3	0.73	3.90%	4	0.18	Y	92	0.74	108.31							
203	371	KAHAKAI ELEMENTARY	E	17	56	75	31.76%	149	40.25	68.70%	323	32.30	3.00%	14	3.74	5.40%	25	1.27	Y	483	3.86	596.67							
204	365	PRINCE JONAH KÖHIÖ KALANIANA'OLE ELEMENTARY	E	0	19	13	18.58%	32	8.64	84.30%	146	14.60	3.00%	5	1.38	6.80%	12	0.59	Y	182	1.46	221.11							
205	367	CHIEFESS KAPI'OLANI ELEMENTARY	E	3	31	31	19.21%	65	17.56	82.70%	280	28.00	3.00%	10	2.70	2.30%	8	0.39	Y	344	2.75	417.90							
206	368	KA'Ū HIGH & PÄHALA ELEMENTARY	K12	5	71	51	26.02%	128	34.58	89.60%	441	44.10	3.00%	15	3.91	3.70%	18	0.91	Y	492	3.94	589.23							
207	369	KA'ŪMANA ELEMENTARY	E	1	5	1	2.94%	7	1.89	54.80%	127	12.70	3.00%	7	1.84	0.40%	1	0.05	Y	240	1.92	272.79							
208	378	KE KULA 'O 'EHUNUIKAIMALINO	K12	2	7	4	5.09%	13	3.51	78.70%	208	20.80	3.00%	8	2.10	1.80%	5	0.24	Y	264	2.11	305.43							
209	353	KEA'AU ELEMENTARY	E	7	34	33	9.41%	74	19.99	78.20%	619	61.90	3.00%	24	6.29	4.80%	38	1.90	Y	807	6.46	959.03							
210	354	KEA'AU HIGH	H	6	61	28	9.13%	95	25.66	78.20%	815	81.50	3.00%	31	8.28	2.90%	30	1.51	Y	1,042	8.34	1,167.29							
211	370	KEA'AU MIDDLE	M	10	39	27	11.49%	76	20.53	87.30%	576	57.60	3.00%	20	5.25	2.80%	18	0.92	Y	660	5.28	766.27							
212	388	KEALAKEHE ELEMENTARY	E	24	99	160	31.17%	283	76.45	75.30%	683	68.30	3.00%	27	7.21	5.70%	52	2.58	Y	926	7.41	1,149.45							
213	392	KEALAKEHE HIGH	H	6	233	83	23.20%	322	86.98	54.00%	751	75.10	3.00%	42	11.05	4.20%	58	2.92	Y	1,390	11.12	1,577.17							
214	390	KEALAKEHE INTERMEDIATE	M	19	125	43	27.92%	187	50.52	73.60%	494	49.40	3.00%	20	5.33	4.40%	30	1.48	Y	671	5.37	800.06							
215	372	KEAUKAHA ELEMENTARY	E	0	3	0	0.88%	3	0.81	79.10%	269	26.90	3.00%	10	2.70	1.90%	6	0.32	Y	343	2.74	397.33							
216	391	KEONEPOKO ELEMENTARY	E	5	26	13	8.50%	45	12.16	92.70%	493	49.30	3.00%	16	4.23	5.40%	29	1.44	Y	551	4.41	653.88							
217	395	KOHALA ELEMENTARY	E	6	12	9	7.09%	27	7.29	71.30%	267	26.70	3.00%	11	2.98	0.50%	2	0.09	Y	384	3.07	450.54							
218	373	KOHALA HIGH	H	2	20	5	11.15%	27	7.29	58.60%	144	14.40	3.00%	7	1.95	3.40%	8	0.42	Y	245	1.96	271.02							
219	366	KOHALA MIDDLE	M	3	9	4	9.30%	16	4.32	68.70%	115	11.50	3.00%	5	1.33	1.80%	3	0.15	Y	167	1.34	189.86							
220	375	KONAWAENA ELEMENTARY	E	19	37	38	20.00%	94	25.39	67.60%	317	31.70	3.00%	14	3.73	3.80%	18	0.89	Y	484	3.87	577.93							
221	374	KONAWAENA HIGH	H	3	90	55	15.50%	148	39.98	53.50%	510	51.00	3.00%	29	7.58	2.30%	22	1.10	Y	954	7.63	1,061.29							
222	376	KONAWAENA MIDDLE	M	13	62	37	18.24%	113	30.53	66.50%	412	41.20	3.00%	19	4.93	3.20%	20	0.99	Y	620	4.96	718.28							
223	379	MOUNTAIN VIEW ELEMENTARY	E	1	10	9	4.49%	19	5.13	93.70%	403	40.30	3.00%	13	3.42	5.10%	22	1.10	Y	443	3.54	527.84							
224	380	NÄ'ÄLEHU ELEMENTARY	E	3	39	77	30.10%	119	32.15	94.80%	376	37.60	3.00%	12	3.16	8.80%	35	1.75	Y	405	3.24	507.04							
225	382	PA'AUILO ELEMENTARY & INTERMEDIATE	CEM	2	8	1	6.67%	12	3.24	67.50%	119	11.90	3.00%	5	1.40	3.00%	5	0.26	Y	183	1.46	209.14							
226	381	PÄHOA ELEMENTARY	E	7	14	4	6.22%	25	6.75	92.00%	363	36.30	3.00%	12	3.14	7.10%	28	1.40	Y	395	3.16	467.66							
227	383	PÄHOA HIGH & INTERMEDIATE	CMH	7	44	26	10.20%	78	21.07	89.50%	681	68.10	3.00%	23	6.05	2.60%	20	0.99	Y	761	6.09	869.69							
228	384	WÄIÄKEA ELEMENTARY	E	9	29	45	12.32%	83	22.42	59.90%	404	40.40	3.00%	20	5.37	2.70%	18	0.91	Y	684	5.47	803.72							
229	389	WÄIÄKEA HIGH	H	5	60	10	6.42%	75	20.26	43.00%	504	50.40	3.00%	35	9.32	1.90%	22	1.11	Y	1,172	9.38	1,262.47							
230	385	WÄIÄKEA INTERMEDIATE	M	14	47	14	8.87%	75	20.26	51.30%	433	43.30	3.00%	25	6.72	1.30%	11	0.55	Y	845	6.76	943.95							
231	386	WÄIÄKEAWAENA ELEMENTARY	E	5	18	12	5.53%	35	9.45	58.90%	370	37.00	3.00%	19	5.00	2.00%	13	0.63	Y	642	5.14	744.52							
232	393	WÄIKOLOA ELEMENTARY & MIDDLE	CEM	23	74	81	24.59%	178	48.08	58.30%	421	42.10	3.00%	22	5.74	4.90%	35	1.77	Y	735	5.88	879.83							
233	387	WÄIMEA ELEMENTARY	E	1	34	19	11.81%	54	14.59	71.50%	327	32.70	3.00%	14	3.64	3.30%	15	0.76	Y	478	3.82	567.86							
234																													
235	HAWAII DISTRICT			297	1,680	1,147	14.12%	3,124	843.92	68.26%	15,105	1,510.50	3.00%	664	175.93	3.33%	736	36.80		22,364	178.91	25,910.11							
236																													

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Department of Education
 SY2025-2026 Summary of PROJECTED Demographics for WSF Financial Plan Calculation

A	B	D	G	K	O	P	S	X	Y	Z	AB	AF	AJ	AK	AN	AS	AT	AU	AA	AX	AY	AZ	BA	BB	BC	BG	BH	BI	BJ	BK	BE					
4	2025-26 SCHOOL YEAR PROJECTED ENROLLMENT COUNTS																																			
5	(1)	(2)	(4)	(7)	(11)	(15)	(16)	(19)	(24)	(25)	(28)	(32)	(36)	(37)	(40)	(45)	(46)	(47)	(50)	(51)	(52)	(53)	(54)	(55)	(59)	(60)	(61)	(62)	(63)							
6	Rec'd from AAB: 10/01/2024		GEN ED ENROLL *										SPED ENROLL *							ENROLLMENT FOR SUMMARY						ADDT'L WEIGHTED GR. LVL COUNTS										
7	SCHOOL		GR LVL	PRE-K GEN ED	K-2	3-5	6	7-8	9-12	TOTAL GEN ED K-12	PRE-K SPED	K-2	3-5	6	7-8	9-12	TOTAL SPED K-12	GRAND TOTAL K-12	PRE-K	K-2	OTHER ELEM	MIDDLE	HIGH	TOTAL	K-2 @ 0.150	ELEM @ 0.000	MIDDLE @ 0.025	HIGH @ 0.000	TOTAL ADDT'L COUNT							
8																																				
237	MAUI DISTRICT																																			
238	400	HENRY PERRINE BALDWIN HIGH	H	0	0	0	0	0	1,123	1,123	0	0	0	0	0	131	131	1,254	0	0	0	0	1,254	1,254	0.00	0.00	0.00	0.00	0.00	0.00						
239	401	HA'IKU ELEMENTARY	E	0	136	148	0	0	0	284	5	14	25	0	0	0	39	323	5	150	173	0	0	328	22.50	0.00	0.00	0.00	0.00	22.50						
240	402	HANA HIGH & ELEMENTARY	K12	0	79	76	25	46	74	300	2	5	18	4	7	22	56	356	2	84	94	82	96	358	12.60	0.00	2.07	0.00	14.67							
241	404	IAO INTERMEDIATE	M	0	0	0	276	532	0	808	0	0	0	22	63	0	85	893	0	0	0	893	0	893	0.00	0.00	22.58	0.00	22.58							
242	405	KAHULUI ELEMENTARY	E	0	294	351	0	0	0	645	17	32	48	0	0	0	80	725	17	326	399	0	0	742	48.90	0.00	0.00	0.00	48.90							
243	420	SAMUEL E. KALAMA INTERMEDIATE	M	0	0	0	228	542	0	770	0	0	0	62	86	0	148	918	0	0	0	918	0	918	0.00	0.00	23.21	0.00	23.21							
244	431	KAMALI' I ELEMENTARY	E	0	152	142	0	0	0	294	5	21	29	0	0	0	50	344	5	173	171	0	0	349	25.95	0.00	0.00	0.00	25.95							
245	406	KING KAMEHAMEHA III ELEMENTARY	E	0	119	101	0	0	0	220	3	19	27	0	0	0	46	266	3	138	128	0	0	269	20.70	0.00	0.00	0.00	20.70							
246	407	KAUNAKAKAI ELEMENTARY	E	0	103	101	38	0	0	242	11	11	13	4	0	0	28	270	11	114	156	0	0	281	17.10	0.00	0.00	0.00	17.10							
247	435	KING KEKAULIKE HIGH	H	0	0	0	0	0	1,040	1,040	0	0	0	0	0	183	183	1,223	0	0	0	0	1,223	1,223	0.00	0.00	0.00	0.00	0.00							
248	409	KIHEI ELEMENTARY	E	0	300	311	0	0	0	611	15	51	56	0	0	0	107	718	15	351	367	0	0	733	52.65	0.00	0.00	0.00	52.65							
249	410	KILOHANA ELEMENTARY	E	0	34	31	10	0	0	75	0	4	6	2	0	0	12	87	0	38	49	0	0	87	5.70	0.00	0.00	0.00	5.70							
250	412	KULA ELEMENTARY	E	0	150	147	0	0	0	297	2	6	24	0	0	0	30	327	2	156	171	0	0	329	23.40	0.00	0.00	0.00	23.40							
251	413	LAHAINA INTERMEDIATE	M	0	0	0	104	233	0	337	0	0	0	21	30	0	51	388	0	0	0	388	0	388	0.00	0.00	9.81	0.00	9.81							
252	414	LAHAINALUNA HIGH	H	0	0	0	0	0	682	682	0	0	0	0	0	61	61	743	0	0	0	0	743	743	0.00	0.00	0.00	0.00	0.00							
253	415	LANA'I HIGH & ELEMENTARY	K12	0	103	116	37	70	154	480	7	16	22	7	18	32	95	575	7	119	138	132	186	582	17.85	0.00	3.34	0.00	21.19							
254	416	LIHIKAI ELEMENTARY	E	0	260	280	0	0	0	540	9	15	33	0	0	0	48	588	9	275	313	0	0	597	41.25	0.00	0.00	0.00	41.25							
255	430	LOKELANI INTERMEDIATE	M	0	0	0	139	276	0	415	0	0	0	25	37	0	62	477	0	0	0	477	0	477	0.00	0.00	12.06	0.00	12.06							
256	417	MAKAWAO ELEMENTARY	E	0	181	223	0	0	0	404	17	16	28	0	0	0	44	448	17	197	251	0	0	465	29.55	0.00	0.00	0.00	29.55							
257	433	POMAIKAI ELEMENTARY	E	0	263	236	0	0	0	499	3	18	21	0	0	0	39	538	3	281	257	0	0	541	42.15	0.00	0.00	0.00	42.15							
258	418	MAUI HIGH	H	0	0	0	0	0	1,409	1,409	0	0	0	0	0	165	165	1,574	0	0	0	0	1,574	1,574	0.00	0.00	0.00	0.00	0.00							
259	428	MAUI WAENA INTERMEDIATE	M	0	0	0	300	613	0	913	0	0	0	26	64	0	90	1,003	0	0	0	1,003	0	1,003	0.00	0.00	25.36	0.00	25.36							
260	419	MAUNALOA ELEMENTARY	E	0	16	18	5	0	0	39	0	2	7	2	0	0	11	50	0	18	32	0	0	50	2.70	0.00	0.00	0.00	2.70							
261	421	MOLOKAI HIGH	H	0	0	0	0	0	281	281	0	0	0	0	0	48	48	329	0	0	0	0	329	329	0.00	0.00	0.00	0.00	0.00							
262	434	MOLOKAI MIDDLE	M	0	0	0	0	155	0	155	0	0	0	0	21	0	21	176	0	0	0	176	0	176	0.00	0.00	4.45	0.00	4.45							
263	429	PRINCESS NAHI'ENA'ENA ELEMENTARY	E	0	166	190	0	0	0	356	8	6	16	0	0	0	22	378	8	172	206	0	0	386	25.80	0.00	0.00	0.00	25.80							
264	422	PA'IA ELEMENTARY	E	0	201	169	0	0	0	370	0	9	26	0	0	0	35	405	0	210	195	0	0	405	31.50	0.00	0.00	0.00	31.50							
265	426	PUKALANI ELEMENTARY	E	0	179	196	0	0	0	375	13	26	30	0	0	0	56	431	13	205	226	0	0	444	30.75	0.00	0.00	0.00	30.75							
266	424	WAIHE'E ELEMENTARY	E	0	260	253	0	0	0	513	12	21	28	0	0	0	49	562	12	281	281	0	0	574	42.15	0.00	0.00	0.00	42.15							
267	425	WAILUKU ELEMENTARY	E	0	208	269	0	0	0	477	15	20	28	0	0	0	48	525	15	228	297	0	0	540	34.20	0.00	0.00	0.00	34.20							
268	436	PU'U KUKUI ELEMENTARY	E	0	322	320	0	0	0	642	13	39	55	0	0	0	94	736	13	361	375	0	0	749	54.15	0.00	0.00	0.00	54.15							
269	437	KULANIHAKO'I HIGH	H	0	0	0	0	0	493	493	0	0	0	0	0	67	67	560	0	0	0	0	560	560	0.00	0.00	0.00	0.00	0.00							
270																																				
271	MAUI DISTRICT			0	3,526	3,678	1,162	2,467	5,256	16,089	157	351	540	175	326	709	2,101	18,190	157	3,877	4,279	4,069	5,965	18,347	581.55	0.00	102.87	0.00	684.42							
272																																				

*** Counts are ESTIMATED based on PY % of enrollment

Department of Education
 SY2025-2026 Summary of PROJECTED Demographics for WSF Financial Plan Calculation

A	B				D	BY	BZ	CA	CB	CC	CD	CE	CJ	CK	CL	CM	CO	CP	CQ	CR	CT	CU	CV	CX	CY	CZ	DA	DB	DI	
4	2025-26 SCHOOL YEAR PROJECTED ENROLLMENT COUNT																													
5	(1)	(2)				(4)	(77)	(78)	(79)	(80)	(81)	(82)	(88)	(89)	(90)	(93)	(94)	(95)	(98)	(99)	(100)	(103)	(104)	(105)	(113)					
6	Rec'd from AAB: 10/01/2024					ELL**						ECON. DISADV. ***			GIFTED & TALENTED			TRANSCIENCY ***			NEIGHBOR ISLE									
7	SCHOOL				GR LVL	EST. FEP COUNT @	EST. LEP COUNT @	EST. NEP COUNT @	% OF TTL ENROLL	TTL ELL EST. COUNT	WEIGHTED ELL COUNT @	% OF TTL ENROLL	EST. F/R COUNT	WEIGHTED F/R COUNT @	% OF TTL ENROLL	EST. G/T COUNT	WEIGHTED G/T COUNT @	% OF TTL ENROLL	EST. TRANS COUNT	WEIGHTED TRANS COUNT @	NEIGH-BOR ISLE?	TTL ENROLL	WEIGHTED NBR ISLE COUNT @	TOTAL WEIGHTED ENROLL						
8						0.075	0.226	0.452		0.270			0.100		3.00%	0.265							0.008							
237	MAUI DISTRICT																													
238	400	HENRY PERRINE BALDWIN HIGH	H		7	82	32	9.72%	122	32.96	50.70%	636	63.60	3.00%	38	9.97	1.80%	23	1.13	Y	1,254	10.03	1,371.69							
239	401	HA'IKU ELEMENTARY	E		11	6	10	8.33%	27	7.29	56.30%	182	18.20	3.00%	10	2.57	3.20%	10	0.52	Y	328	2.62	381.70							
240	402	HANA HIGH & ELEMENTARY	K12		1	2	1	1.09%	4	1.08	82.20%	293	29.30	3.00%	11	2.83	1.70%	6	0.30	Y	358	2.86	409.05							
241	404	IAO INTERMEDIATE	M		24	63	22	12.21%	109	29.45	53.10%	474	47.40	3.00%	27	7.10	1.30%	12	0.58	Y	893	7.14	1,007.25							
242	405	KAHULUI ELEMENTARY	E		12	96	89	27.17%	197	53.22	65.80%	477	47.70	3.00%	22	5.76	2.30%	17	0.83	Y	742	5.94	904.35							
243	420	SAMUEL E. KALAMA INTERMEDIATE	M		17	34	16	7.20%	66	17.83	57.30%	526	52.60	3.00%	28	7.30	1.80%	17	0.83	Y	918	7.34	1,027.11							
244	431	KAMALI'I ELEMENTARY	E		7	28	19	15.79%	54	14.59	39.40%	136	13.60	3.00%	10	2.73	3.70%	13	0.64	Y	349	2.79	409.30							
245	406	KING KAMEHAMEHA III ELEMENTARY	E		12	35	23	26.43%	70	18.91	74.20%	197	19.70	3.00%	8	2.11	2.80%	7	0.37	Y	269	2.15	332.95							
246	407	KAUNAKAKAI ELEMENTARY	E		1	3	3	2.48%	7	1.89	78.30%	211	21.10	3.00%	8	2.15	4.60%	12	0.62	Y	281	2.25	326.11							
247	435	KING KEKAULIKE HIGH	H		1	42	15	4.77%	58	15.67	48.70%	596	59.60	3.00%	37	9.72	1.40%	17	0.86	Y	1,223	9.78	1,318.63							
248	409	KIHEI ELEMENTARY	E		33	65	64	22.56%	162	43.76	69.00%	495	49.50	3.00%	22	5.71	6.00%	43	2.15	Y	733	5.86	892.64							
249	410	KILOHANA ELEMENTARY	E		0	0	0	0.00%	0	0.00	84.60%	74	7.40	3.00%	3	0.69	0.00%	0	0.00	Y	87	0.70	101.49							
250	412	KULA ELEMENTARY	E		5	7	0	3.54%	12	3.24	53.60%	175	17.50	3.00%	10	2.60	2.30%	8	0.38	Y	329	2.63	378.75							
251	413	LAHAINA INTERMEDIATE	M		20	50	13	21.38%	83	22.42	82.70%	321	32.10	3.00%	12	3.08	4.10%	16	0.80	Y	388	3.10	459.31							
252	414	LAHAINALUNA HIGH	H		7	100	27	17.96%	133	35.93	71.40%	531	53.10	3.00%	22	5.91	3.70%	27	1.37	Y	743	5.94	845.25							
253	415	LANA'I HIGH & ELEMENTARY	K12		16	67	24	18.65%	107	28.90	52.00%	299	29.90	3.00%	17	4.57	3.40%	20	0.98	Y	582	4.66	672.20							
254	416	LIHIKAI ELEMENTARY	E		16	70	82	28.64%	168	45.38	68.30%	402	40.20	3.00%	18	4.67	5.70%	34	1.68	Y	597	4.78	734.96							
255	430	LOKELANI INTERMEDIATE	M		20	65	17	21.19%	101	27.28	54.60%	260	26.00	3.00%	14	3.79	3.40%	16	0.81	Y	477	3.82	550.76							
256	417	MAKAWAO ELEMENTARY	E		2	9	5	3.67%	16	4.32	58.80%	263	26.30	3.00%	13	3.56	2.20%	10	0.49	Y	465	3.72	532.95							
257	433	POMAIKAI ELEMENTARY	E		7	7	5	3.67%	20	5.40	28.60%	154	15.40	3.00%	16	4.28	0.50%	3	0.13	Y	541	4.33	612.69							
258	418	MAUI HIGH	H		24	191	53	16.99%	267	72.13	39.70%	625	62.50	3.00%	47	12.51	2.00%	31	1.57	Y	1,574	12.59	1,735.31							
259	428	MAUI WAENA INTERMEDIATE	M		44	131	52	22.76%	228	61.59	50.60%	508	50.80	3.00%	30	7.97	2.40%	24	1.20	Y	1,003	8.02	1,157.95							
260	419	MAUNALO A ELEMENTARY	E		0	0	0	0.00%	0	0.00	96.70%	48	4.80	3.00%	2	0.40	6.50%	3	0.16	Y	50	0.40	58.46							
261	421	MOLOKAI HIGH	H		0	8	0	2.33%	8	2.16	73.00%	240	24.00	3.00%	10	2.62	1.80%	6	0.30	Y	329	2.63	360.70							
262	434	MOLOKAI MIDDLE	M		0	3	1	2.27%	4	1.08	79.40%	140	14.00	3.00%	5	1.40	1.60%	3	0.14	Y	176	1.41	198.48							
263	429	PRINCESS NAHI'ENA'ENA ELEMENTARY	E		6	47	40	24.48%	93	25.12	88.10%	333	33.30	3.00%	11	3.01	5.90%	22	1.12	Y	386	3.09	477.43							
264	422	PA'IA ELEMENTARY	E		0	30	30	14.78%	60	16.21	61.00%	247	24.70	3.00%	12	3.22	2.30%	9	0.47	Y	405	3.24	484.33							
265	426	PUKALANI ELEMENTARY	E		7	19	9	7.91%	34	9.18	47.60%	205	20.50	3.00%	13	3.43	3.50%	15	0.75	Y	444	3.55	512.17							
266	424	WAIHE'E ELEMENTARY	E		10	29	31	12.24%	69	18.64	66.20%	372	37.20	3.00%	17	4.47	1.90%	11	0.53	Y	574	4.59	681.58							
267	425	WAILUKU ELEMENTARY	E		11	56	45	21.27%	112	30.26	67.50%	354	35.40	3.00%	16	4.17	2.80%	15	0.74	Y	540	4.32	649.08							
268	436	PU'U KUKUI ELEMENTARY	E		17	19	20	7.73%	57	15.40	41.00%	302	30.20	3.00%	22	5.85	5.50%	40	2.02	Y	749	5.99	862.62							
269	437	KULANIHAKO'I HIGH	H		0	52	24	13.51%	76	20.53	57.20%	320	32.00	3.00%	17	4.45	6.60%	37	1.85	Y	560	4.48	623.31							
270																														
271	MAUI DISTRICT					337	1,417	770	13.88%	2,524	681.83	57.15%	10,396	1,039.60	3.00%	546	144.61	2.89%	526	26.32		18,347	146.78	21,070.56						
272																														

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**Department of Education
SY2025-2026 Summary of PROJECTED Demographics for WSF Financial Plan Calculation**

A	B	D	G	K	O	P	S	X	Y	Z	AB	AF	AJ	AK	AN	AS	AT	AU	AA	AX	AY	AZ	BA	BB	BC	BE	BG	BH	BI	BJ	BK	BE
4	2025-26 SCHOOL YEAR PROJECTED ENROLLMENT COUNTS																															
5	(1)	(2)	(4)	(7)	(11)	(15)	(16)	(19)	(24)	(25)	(28)	(32)	(36)	(37)	(40)	(45)	(46)	(47)	(50)	(51)	(52)	(53)	(54)	(55)	(59)	(60)	(61)	(62)	(63)			
6	Rec'd from AAB: 10/01/2024		GEN ED ENROLL *										SPED ENROLL *						ENROLLMENT FOR SUMMARY						ADDT'L WEIGHTED GR. LVL COUNTS							
7	SCHOOL		GR LVL	PRE-K GEN ED	K-2	3-5	6	7-8	9-12	TOTAL GEN ED K-12	PRE-K SPED	K-2	3-5	6	7-8	9-12	TOTAL SPED K-12	GRAND TOTAL K-12	PRE-K	K - 2	OTHER ELEM	MIDDLE	HIGH	TOTAL	K - 2 @ 0.150	ELEM @ 0.000	MIDDLE @ 0.025	HIGH @ 0.000	TOTAL ADDT'L COUNT			
8	KAUAI DISTRICT																															
273	451	ELE'ELE ELEMENTARY	E	0	149	166	0	0	0	315	4	14	21	0	0	0	35	350	4	163	187	0	0	354	24.45	0.00	0.00	0.00	24.45			
274	452	HANALEI ELEMENTARY	E	0	82	76	21	0	0	179	0	3	6	4	0	0	13	192	0	85	107	0	0	192	12.75	0.00	0.00	0.00	12.75			
275	453	KALĀHEO ELEMENTARY	E	0	169	160	0	0	0	329	3	15	19	0	0	0	34	363	3	184	179	0	0	366	27.60	0.00	0.00	0.00	27.60			
276	448	CHIEFESS KAMAKAHELEI MIDDLE	M	0	0	0	247	475	0	722	0	0	0	47	64	0	111	833	0	0	0	833	0	833	0.00	0.00	21.06	0.00	21.06			
277	454	KAPA'A ELEMENTARY	E	0	353	375	0	0	0	728	13	40	52	0	0	0	92	820	13	393	427	0	0	833	58.95	0.00	0.00	0.00	58.95			
278	455	KAPA'A HIGH	H	0	0	0	0	0	902	902	0	0	0	0	0	112	112	1,014	0	0	0	0	1,014	1,014	0.00	0.00	0.00	0.00	0.00			
279	447	KAPA'A MIDDLE	M	0	0	0	139	280	0	419	0	0	0	21	46	0	67	486	0	0	0	486	0	486	0.00	0.00	12.29	0.00	12.29			
280	456	KAUAI HIGH	H	0	0	0	0	0	878	878	0	0	0	0	0	95	95	973	0	0	0	0	973	973	0.00	0.00	0.00	0.00	0.00			
281	457	KING KAUMUALI'I ELEMENTARY	E	0	198	224	0	0	0	422	9	23	50	0	0	0	73	495	9	221	274	0	0	504	33.15	0.00	0.00	0.00	33.15			
282	458	KEKAHA ELEMENTARY	E	0	141	156	0	0	0	297	5	20	11	0	0	0	31	328	5	161	167	0	0	333	24.15	0.00	0.00	0.00	24.15			
283	459	KĪLAUEA ELEMENTARY	E	0	102	96	37	0	0	235	5	10	27	5	0	0	42	277	5	112	165	0	0	282	16.80	0.00	0.00	0.00	16.80			
284	460	KOLOA ELEMENTARY	E	0	174	155	0	0	0	329	8	8	22	0	0	0	30	359	8	182	177	0	0	367	27.30	0.00	0.00	0.00	27.30			
285	464	WAIMEA CANYON MIDDLE	M	0	0	0	135	258	0	393	0	0	0	10	40	0	50	443	0	0	0	443	0	443	0.00	0.00	11.20	0.00	11.20			
286	462	WAIMEA HIGH	H	0	0	0	0	0	609	609	0	0	0	0	0	89	89	698	0	0	0	0	698	698	0.00	0.00	0.00	0.00	0.00			
287	463	ELSIE H. WILCOX ELEMENTARY	E	0	345	334	0	0	0	679	13	22	24	0	0	0	46	725	13	367	358	0	0	738	55.05	0.00	0.00	0.00	55.05			
288																																
289		KAUAI DISTRICT		0	1,713	1,742	579	1,013	2,389	7,436	60	155	232	87	150	296	920	8,356	60	1,868	2,041	1,762	2,685	8,416	280.20	0.00	44.55	0.00	324.75			
290																																
291		SUBTOTAL - REGULAR SCHOOLS		0	29,879	31,592	10,132	19,873	40,585	132,061	1,726	3,352	4,425	1,374	2,679	5,465	17,295	149,356	1,726	33,231	40,794	29,281	46,050	151,082	4,984.65	0.00	740.28	0.00	5,724.93			
292																																
293	999	DOE ENROLLMENT RESERVE	E	0	747	0	0	0	0	747	0	0	0	0	0	0	0	747	0	747	0	0	0	747	112.05	0.00	0.00	0.00	112.05			
294																																
295		TOTAL - REG SCHOOLS + RESERVE		0	30,626	31,592	10,132	19,873	40,585	132,808	1,726	3,352	4,425	1,374	2,679	5,465	17,295	150,103	1,726	33,978	40,794	29,281	46,050	151,829	5,096.70	0.00	740.28	0.00	5,836.98			
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A	B										D	EF	BY	BZ	CA	CB	CC	CD	CE	CJ	CK	CL	CM	CO	CP	CQ	CR	CT	CU	CV	CW	CX	CY	CZ	DA	DB	DI	
4	2025-26 SCHOOL YEAR PROJECTED ENROLLMENT COUNT																																					
5	(1)	(2)										(4)		(77)	(78)	(79)	(80)	(81)	(82)		(88)	(89)	(90)		(93)	(94)	(95)		(98)	(99)	(100)		(103)	(104)	(105)		(113)	
6	Rec'd from AAB: 10/01/2024												ELL**										ECON. DISADV. ***			GIFTED & TALENTED			TRANSCIENCY ***			NEIGHBOR ISLE						
7	SCHOOL										GR LVL		EST. FEP COUNT @	EST. LEP COUNT @	EST. NEP COUNT @	% OF TTL ENROLL	TTL ELL EST. COUNT	WEIGHTED ELL COUNT @		% OF TTL ENROLL	EST. F/R COUNT	WEIGHTED F/R COUNT @		% OF TTL ENROLL	EST. G/T COUNT	WEIGHTED G/T COUNT @		% OF TTL ENROLL	EST. TRANS COUNT	WEIGHTED TRANS COUNT @		NEIGH-BOR ISLE?	TTL ENROLL	WEIGHTED NBR ISLE COUNT @	TOTAL WEIGHTED ENROLL			
8													0.075	0.226	0.452		0.270			0.100		3.00%		0.265			0.050											
273	KAUAI DISTRICT																																					
274	451	ELE'ELE ELEMENTARY										E		4	24	11	11.17%	39	10.54		53.00%	186	18.60		3.00%	11	2.78		2.00%	7	0.35		Y	354	2.83	413.55		
275	452	HANALEI ELEMENTARY										E		1	2	2	3.28%	6	1.62		33.80%	65	6.50		3.00%	6	1.53		2.40%	5	0.23		Y	192	1.54	216.16		
276	453	KALÁHEO ELEMENTARY										E		3	9	1	3.50%	13	3.51		40.20%	146	14.60		3.00%	11	2.89		3.30%	12	0.60		Y	366	2.93	418.12		
277	448	CHIEFESS KAMAKAHELEI MIDDLE										M		10	60	22	11.02%	92	24.85		49.00%	408	40.80		3.00%	25	6.62		2.60%	22	1.08		Y	833	6.66	934.08		
278	454	KAPA'A ELEMENTARY										E		3	35	29	8.18%	67	18.10		64.50%	529	52.90		3.00%	25	6.52		1.80%	15	0.74		Y	833	6.66	976.87		
279	455	KAPA'A HIGH										H		1	54	16	6.97%	71	19.18		35.30%	358	35.80		3.00%	30	8.06		1.40%	14	0.71		Y	1,014	8.11	1,085.86		
280	447	KAPA'A MIDDLE										M		3	30	8	8.48%	41	11.08		50.80%	247	24.70		3.00%	15	3.86		2.30%	11	0.56		Y	486	3.89	542.37		
281	456	KAUA'I HIGH										H		5	79	32	11.91%	116	31.34		40.40%	393	39.30		3.00%	29	7.74		1.30%	13	0.63		Y	973	7.78	1,059.79		
282	457	KING KAUMUALI'I ELEMENTARY										E		5	46	33	16.98%	84	22.69		55.00%	272	27.20		3.00%	15	3.94		1.50%	7	0.37		Y	504	4.03	595.38		
283	458	KEKAHA ELEMENTARY										E		2	13	10	7.51%	25	6.75		67.20%	220	22.00		3.00%	10	2.61		2.70%	9	0.44		Y	333	2.66	391.62		
284	459	KILAUEA ELEMENTARY										E		6	11	7	8.48%	23	6.21		30.10%	83	8.30		3.00%	8	2.20		2.90%	8	0.40		Y	282	2.26	318.17		
285	460	KOLOA ELEMENTARY										E		1	25	21	12.96%	47	12.70		63.90%	229	22.90		3.00%	11	2.85		5.70%	20	1.02		Y	367	2.94	436.71		
286	464	WAIMEA CANYON MIDDLE										M		10	37	18	14.56%	65	17.56		60.40%	268	26.80		3.00%	13	3.52		1.40%	6	0.31		Y	443	3.54	505.93		
287	462	WAIMEA HIGH										H		6	52	9	9.56%	67	18.10		48.80%	341	34.10		3.00%	21	5.55		1.50%	10	0.52		Y	698	5.58	761.86		
288	463	ELSIE H. WILCOX ELEMENTARY										E		7	36	26	9.56%	69	18.64		52.30%	379	37.90		3.00%	22	5.76		2.30%	17	0.83		Y	738	5.90	862.09		
289																																						
290	KAUAI DISTRICT												68	511	247	9.87%	825	222.87		49.35%	4,124	412.40		3.00%	251	66.43		2.11%	176	8.81			8,416	67.33	9,518.58			
291																																						
294	SUBTOTAL - REGULAR SCHOOLS												3,176	11,012	6,100	13.58%	20,288	5,480.59		50.56%	75,513	7,551.30		3.00%	4,481	1,187.38		3.45%	5,146	257.32			49,127	393.02	171,676.54			
295																																						
296	999	DOE ENROLLMENT RESERVE										E		0	0	0	0.00%	0	0.00		0.00%	0	0.00		0.00%	0	0.00		0.00%	0	0.00			0	0.00	859.05		
297																																						
298	TOTAL - REG SCHOOLS + RESERVE												3,176	11,012	6,100	13.52%	20,288	5,480.59		50.31%	75,513	7,551.30		2.99%	4,481	1,187.38		3.43%	5,146	257.32			49,127	393.02	172,535.59			
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*** Counts are ESTIMATED based on PY % of enrollment