

Details of WSF <u>OFFICIAL ENROLLMENT</u> Allocation Calculation						
based on FY2024-25 Final Appropriation						
<i>for calculation of allocation adjustments for Official Enrollment Count</i>						
		<u>Total</u>		<u>Weighted</u>		<u>TOTAL</u>
		<u>OFFICIAL</u>	<u>Weighting</u>	<u>OFFICIAL</u>	<u>\$ per Student</u>	<u>ALLOCATION</u>
		<u>Enrollment</u> ¹	<u>Factor</u>	<u>Enrollment</u>		
1	Pre-K (SpEd)	1,712	1.0000	1,712.00	\$5,252.42	\$ 8,992,136
2	K - 2	34,335	1.0000	34,335.00	\$5,252.42	\$ 180,341,697
3	Other Elem	41,152	1.0000	41,152.00	\$5,252.42	\$ 216,147,415
4	Middle	29,875	1.0000	29,875.00	\$5,252.42	\$ 156,915,922
5	High	46,769	1.0000	46,769.00	\$5,252.42	\$ 245,650,235
6	Subtotal	153,843		153,843.00		\$ 808,047,406
	¹ Total Enrollment includes General Education, Special Education and Pre-K SpEd at a rate of 1.00 per student.					
	<u>Student Characteristics</u>					
7	Grade Level Adjustment					
8	Middle	29,875	0.0286	853.18	\$150.00	\$ 4,481,250
9	K-2 Class Size	34,335	0.1500	5,150.25	\$787.86	\$ 27,051,255
10	English Language Learners (Aggregate)	21,077				\$ 29,915,496
			0.2702	5,695.57	\$1,419.34	
11	Fully English Proficient (FEP)	3,308	0.0753	249.01	\$395.35	\$ 1,307,906
12	Limited English Proficiency (LEP)	11,418	0.2258	2,578.34	\$1,186.07	\$ 13,542,494
13	Non-English Proficient (NEP)	6,351	0.4516	2,868.22	\$2,372.14	\$ 15,065,096
14	Economically Disadvantaged	77,136	0.1000	7,713.60	\$525.24	\$ 40,515,035
15	Gifted & Talented	4,554	0.2650	1,206.81	\$1,391.89	\$ 6,338,668
16	Transiency	5,230	0.0500	261.50	\$262.62	\$ 1,373,507
17	Subtotal			20,880.91		\$ 109,675,210
	<u>School Characteristics</u>					
18	Neighbor Island	49,984	0.0080	399.87	\$42.02	\$ 2,100,294
19	Subtotal			399.87		\$ 2,100,294
		153,843		175,123.78		\$ 919,822,910
	<u>Non-Weighted School Characteristics</u>					
	Base Funding - per school based on school type		(no. of schools)			\$ 100,412,000
20	Elem		168	\$331,000		\$ 55,608,000
21	Elem - Multi-Track		1	\$428,000		\$ 428,000
22	Middle		39	\$490,000		\$ 19,110,000
23	Middle - Multi-Track		0	\$587,000		\$ -
24	High		34	\$497,000		\$ 16,898,000
25	Combination Schools					
26	K-12		5	\$777,000		\$ 3,885,000
27	K-8		3	\$556,000		\$ 1,668,000
28	6-12		5	\$563,000		\$ 2,815,000
29	Subtotal		255			\$ 100,412,000
30	TOTAL WSF FUNDS AVAILABLE FOR OFFICIAL ENROLLMENT ALLOCATION					\$ 1,020,234,910