

Department of Education
 WSF Allocation Comparison for FY2024-2025
 Allocations based on Projected Enrollment versus Official Enrollment

		(1)	(2)	(4)	(5)	(6)	(7)	(21)	(22)	(23)	(25)	(26)	(27)	
		FY24-25 WSF TENTATIVE ALLOC						FY24-25 WSF OEC ALLOC						
				FY24-25 PROJECT		FY24-25 WSF TENT ALLOC				FY24-25 WSF OEC ALLOC		CHANGE IN ENROLL (FY25 Proj vs FY25 OEC)		
Dist	CA ID	Org ID	Org Desc	Gr Lvl	FY24-25 PROJECT ENROLL	FY24-25 PROJECT WEIGHTED ENROLL	FY24-25 WSF TENT ALLOC WSF TENT. ALLOCATION	Total WSF Allocation Per Student	FY24-25 OFFICIAL ENROLL	FY24-25 WEIGHTED OFFICIAL ENROLL	FY24-25 WSF OEC ALLOC WSF OEC ALLOCATION	Total WSF Alloc Per Student	FY24-25 OEC ALLOC ADJUST	
10	917	100	AINA HAINA	E	351	396.16	2,373,956	6,763.41	351	398.65	2,403,932	6,848.81	29,977	0
10	917	105	DOLE MIDDLE	M	557	671.90	4,033,797	7,242.01	564	698.36	4,177,374	7,406.69	143,577	7
10	917	106	FARRINGTON HIGH	H	2,031	2,285.85	12,470,056	6,139.86	2,094	2,420.05	13,278,264	6,341.10	808,207	63
10	917	107	FERN	E	373	469.64	2,795,834	7,495.53	384	497.20	2,988,715	7,783.11	192,881	11
10	917	108	HAHAIONE	E	480	539.55	3,114,768	6,489.10	475	536.02	3,121,780	6,572.17	7,012	(5)
10	917	113	KAEWAI	E	234	294.20	1,878,306	8,026.95	257	329.55	2,090,523	8,134.33	212,217	23
10	917	114	KAHALA	E	297	346.35	2,119,760	7,137.24	273	318.15	1,977,988	7,245.38	(141,772)	(24)
10	917	116	KAIMUKI MIDDLE	M	1,012	1,098.67	6,198,145	6,124.65	1,019	1,122.78	6,347,739	6,229.38	149,594	7
10	917	118	KALAKAUA MIDDLE	M	892	1,059.22	6,004,425	6,731.42	900	1,098.25	6,214,641	6,905.16	210,216	8
10	917	119	KALANI HIGH	H	1,405	1,465.20	8,127,565	5,784.74	1,455	1,526.23	8,507,190	5,846.87	379,625	50
10	917	120	KALIHI	E	186	240.13	1,611,414	8,663.52	183	239.17	1,621,740	8,861.97	10,326	(3)
10	917	121	KALIHI KAI	E	516	650.32	3,723,683	7,216.44	533	683.62	3,954,436	7,419.20	230,753	17
10	917	122	KALIHI UKA	E	216	258.37	1,660,263	7,686.40	249	304.30	1,922,311	7,720.12	262,048	33
10	917	123	KALIHI WAENA	E	419	512.77	2,989,447	7,134.72	432	532.88	3,166,519	7,329.90	177,072	13
10	917	124	KAPALAMA	E	500	596.60	3,450,086	6,900.17	476	573.44	3,352,341	7,042.73	(97,745)	(24)
10	917	127	KOKO HEAD	E	298	336.03	2,070,421	6,947.72	301	339.45	2,107,013	7,000.04	36,592	3
10	917	130	LIHOLIHO	E	448	523.82	3,050,349	6,808.82	424	504.39	2,977,808	7,023.13	(72,541)	(24)
10	917	133	LINAPUNI	E	118	160.27	1,195,275	10,129.45	121	166.10	1,235,994	10,214.83	40,720	3
10	917	139	NIU VALLEY MIDDLE	M	821	876.77	5,042,975	6,142.48	786	845.69	4,910,556	6,247.53	(132,418)	(35)
10	917	145	PUUHALE	E	246	310.78	1,961,163	7,972.21	239	307.65	1,967,258	8,231.21	6,095	(7)
10	917	150	WAIKIKI	E	549	648.57	3,638,719	6,627.90	553	657.22	3,739,342	6,761.92	100,623	4
10	917	153	WILSON	E	516	581.15	3,316,971	6,428.24	513	587.92	3,376,183	6,581.25	59,213	(3)
10	917	154	KAISER HIGH	H	1,093	1,123.69	6,346,751	5,806.73	1,073	1,106.45	6,301,232	5,872.54	(45,519)	(20)
10	917	155	KAMILOIKI	E	389	427.41	2,547,700	6,549.36	370	410.63	2,485,184	6,716.71	(62,515)	(19)
CA FARRINGTON-KAISER-KALANI Total					13,947	15,873.41	91,721,827	6,576.46	14,025	16,204.14	94,226,063	6,718.44	2,504,237	78

Department of Education
 WSF Allocation Comparison for FY2024-2025
 Allocations based on Projected Enrollment versus Official Enrollment

		(1)	(2)	(4)	(5)	(6)	(7)	(21)	(22)	(23)	(25)	(26)	(27)	
		FY24-25 WSF TENTATIVE ALLOC						FY24-25 WSF OEC ALLOC						
				FY24-25 PROJECT		FY24-25 WSF TENT ALLOC		FY24-25 OFFICIAL		FY24-25 WSF OEC ALLOC		FY24-25 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY25 Proj vs FY25 OEC)	
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	WEIGHTED ENROLL	FY24-25 TTL WSF TENT. ALLOCATION	Total WSF Allocation Per Student	WEIGHTED ENROLL	FY24-25 TTL WSF OEC ALLOCATION	Total WSF Alloc Per Student			
10	919	101	ALA WAI	E	352	434.59	2,599,294	7,384.36	344	428.06	2,607,200	7,579.07	7,905	(8)
10	919	102	ALIOLANI	E	223	264.15	1,690,876	7,582.40	231	274.09	1,775,726	7,687.12	84,850	8
10	919	103	ANUENUE	K12	431	486.45	3,309,638	7,678.97	431	484.27	3,320,598	7,704.40	10,960	0
10	919	104	KE'ELIKOLANI MIDDLE	M	350	422.99	2,714,998	7,757.14	354	441.16	2,810,128	7,938.21	95,130	4
10	919	109	HOKULANI	E	237	269.34	1,721,683	7,264.48	280	326.98	2,023,073	7,225.26	301,390	43
10	919	110	JARRETT MIDDLE	M	292	346.96	2,298,383	7,871.17	283	342.76	2,282,401	8,065.02	(15,982)	(9)
10	919	111	JEFFERSON	E	343	419.95	2,524,411	7,359.80	346	435.87	2,644,635	7,643.45	120,224	3
10	919	112	KAAHUMANU	E	444	549.54	3,196,910	7,200.25	477	609.07	3,590,461	7,527.17	393,552	33
10	919	115	KAIMUKI HIGH	H	534	607.40	3,665,037	6,863.36	520	609.97	3,712,972	7,140.33	47,935	(14)
10	919	117	KAIULANI	E	254	328.54	2,063,360	8,123.46	244	319.14	2,041,019	8,364.83	(22,341)	(10)
10	919	125	KAULUWELA	E	427	543.24	3,201,376	7,497.37	383	488.08	2,931,041	7,652.85	(270,335)	(44)
10	919	126	KAWANANAKOA MIDDLE	M	583	662.51	3,954,345	6,782.75	602	695.31	4,150,494	6,894.51	196,149	19
10	919	128	KUHIO	E	183	225.43	1,518,147	8,295.89	177	220.31	1,499,237	8,470.27	(18,910)	(6)
10	919	129	LANAKILA	E	299	374.21	2,282,959	7,635.32	287	363.94	2,233,213	7,781.23	(49,747)	(12)
10	919	131	LIKELIKE	E	239	302.88	1,910,162	7,992.31	227	289.09	1,860,093	8,194.24	(50,069)	(12)
10	919	134	LINCOLN	E	358	424.20	2,523,200	7,048.05	361	432.27	2,592,442	7,181.28	69,242	3
10	919	135	LUNALILO	E	263	331.38	2,073,337	7,883.41	244	313.52	1,993,455	8,169.90	(79,882)	(19)
10	919	136	MAEMAE	E	655	754.40	4,225,840	6,451.66	667	772.64	4,349,672	6,521.25	123,831	12
10	919	137	MANOA	E	523	592.64	3,392,230	6,486.10	518	594.71	3,405,541	6,574.40	13,312	(5)
10	919	138	MCKINLEY HIGH	H	1,314	1,469.03	8,205,517	6,244.69	1,245	1,429.36	8,077,433	6,487.90	(128,083)	(69)
10	919	140	NOELANI	E	415	474.78	2,780,938	6,701.06	422	492.17	2,873,189	6,808.50	92,250	7
10	919	141	NUUANU	E	304	338.42	2,082,605	6,850.67	314	351.73	2,159,093	6,876.09	76,488	10
10	919	142	PALOLO	E	250	325.92	2,025,638	8,102.55	248	329.14	2,076,499	8,372.98	50,861	(2)
10	919	143	PAUOA	E	348	408.34	2,446,009	7,028.76	348	412.91	2,486,914	7,146.30	40,905	0
10	919	146	ROOSEVELT HIGH	H	1,302	1,392.09	7,732,846	5,939.21	1,336	1,444.60	8,079,030	6,047.18	346,184	34
10	919	147	ROYAL	E	324	387.73	2,365,924	7,302.24	293	353.45	2,226,190	7,597.92	(139,734)	(31)
10	919	148	STEVENSON MIDDLE	M	553	616.97	3,693,969	6,679.87	571	648.20	3,869,472	6,776.66	175,503	18
10	919	152	WASHINGTON MIDDLE	M	575	675.06	4,014,930	6,982.49	578	700.12	4,138,007	7,159.18	123,077	3
CA KAIMUKI-MCKINLEY-ROOSEVELT Total					12,375	14,429.14	86,214,560	6,966.83	12,331	14,602.93	87,809,226	7,121.01	1,594,666	(44)

Department of Education
 WSF Allocation Comparison for FY2024-2025
 Allocations based on Projected Enrollment versus Official Enrollment

		(1)	(2)	(4)	(5)	(6)	(7)	(21)	(22)	(23)	(25)	(26)	(27)	
		FY24-25 WSF TENTATIVE ALLOC						FY24-25 WSF OEC ALLOC						
				FY24-25 PROJECT		FY24-25 WSF TENT ALLOC		FY24-25 OFFICIAL		FY24-25 WSF OEC ALLOC		CHANGE IN ENROLL (FY25 Proj vs FY25 OEC)		
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	WEIGHTED ENROLL	FY24-25 TTL WSF TENT. ALLOCATION	Total WSF Allocation Per Student	ENROLL	WEIGHTED ENROLL	FY24-25 TTL WSF OEC ALLOCATION	Total WSF Alloc Per Student	FY24-25 OEC ADJUST	
20	921	200	AIEA	E	284	355.31	2,210,591	7,783.77	265	337.38	2,139,772	8,074.61	(70,819)	(19)
20	921	201	AIEA INTER	M	485	548.92	3,344,906	6,896.71	470	535.26	3,300,461	7,022.26	(44,446)	(15)
20	921	202	AIEA HIGH	H	874	943.60	5,394,185	6,171.84	865	948.92	5,463,583	6,316.28	69,397	(9)
20	921	203	ALIAMANU	E	637	718.10	4,062,698	6,377.86	650	741.33	4,220,370	6,492.88	157,672	13
20	921	204	ALIAMANU MIDDLE	M	749	812.50	4,713,400	6,292.92	755	826.17	4,820,974	6,385.40	107,574	6
20	921	209	HICKAM	E	532	579.37	3,344,298	6,286.27	529	579.90	3,362,684	6,356.68	18,386	(3)
20	921	215	MAKALAPA	E	596	678.66	3,857,945	6,473.06	579	669.17	3,838,017	6,628.70	(19,928)	(17)
20	921	217	MOANALUA	E	654	722.33	4,081,412	6,240.69	661	737.12	4,176,595	6,318.60	95,183	7
20	921	218	MOANALUA HIGH	H	1,943	2,024.54	11,032,626	5,678.14	1,966	2,064.46	11,318,410	5,757.08	285,784	23
20	921	219	MOANALUA MIDDLE	M	766	827.60	4,791,996	6,255.87	768	835.13	4,862,724	6,331.67	70,727	2
20	921	220	MOKULELE	E	227	254.88	1,656,153	7,295.83	210	236.33	1,571,046	7,481.17	(85,107)	(17)
20	921	221	NIMITZ	E	584	653.76	3,733,882	6,393.63	587	654.01	3,759,883	6,405.25	26,002	3
20	921	222	PEARL HARBOR	E	437	499.29	2,926,172	6,696.05	413	476.71	2,836,679	6,868.47	(89,493)	(24)
20	921	223	PEARL HARBOR KAI	E	404	451.97	2,681,141	6,636.49	371	413.55	2,497,292	6,731.25	(183,848)	(33)
20	921	224	RADFORD HIGH	H	1,270	1,328.25	7,409,881	5,834.55	1,227	1,287.10	7,259,143	5,916.17	(150,738)	(43)
20	921	225	RED HILL	E	398	445.57	2,653,935	6,668.18	423	472.82	2,805,939	6,633.43	152,004	25
20	921	227	SCOTT	E	422	490.82	2,881,714	6,828.71	433	501.66	2,962,967	6,842.88	81,253	11
20	921	228	SHAFTER	E	375	417.68	2,502,420	6,673.12	380	425.99	2,566,441	6,753.79	64,022	5
20	921	233	WAIMALU	E	325	382.01	2,317,026	7,129.31	312	367.09	2,247,271	7,202.79	(69,755)	(13)
20	921	235	WEBLING	E	426	477.09	2,809,935	6,596.09	436	490.49	2,902,177	6,656.37	92,241	10
20	921	239	SALT LAKE	E	659	765.99	4,301,294	6,527.00	643	754.82	4,256,479	6,619.72	(44,815)	(16)
20	921	243	PEARL RIDGE	E	399	444.72	2,639,001	6,614.04	409	457.92	2,717,498	6,644.25	78,497	10
CA AIEA-MOANALUA-RADFORD Total					13,446	14,822.95	85,346,612	6,347.36	13,352	14,813.33	85,886,404	6,432.47	539,792	(94)

Department of Education
 WSF Allocation Comparison for FY2024-2025
 Allocations based on Projected Enrollment versus Official Enrollment

		(1)	(2)	(4)	(5)	(6)	(7)	(21)	(22)	(23)	(25)	(26)	(27)	
		FY24-25 WSF TENTATIVE ALLOC						FY24-25 WSF OEC ALLOC						
				FY24-25		FY24-25 WSF TENT ALLOC				FY24-25 WSF OEC ALLOC		FY24-25 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY25 Proj vs FY25 OEC)	
		FY24-25 PROJECT ENROLL	FY24-25 PROJECT WEIGHTED ENROLL	FY24-25 TTL WSF TENT. ALLOCATION	Total WSF Allocation Per Student	FY24-25 OFFICIAL ENROLL	FY24-25 OFFICIAL ENROLL	FY24-25 TTL WSF OEC ALLOCATION	Total WSF Alloc Per Student					
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student		
20	922	206	HALEIWA	E	208	235.24	1,554,309	7,472.64	196	222.33	1,497,606	7,640.85	(56,702)	(12)
20	922	207	INOUE	E	692	781.66	4,392,816	6,348.00	591	675.47	3,866,460	6,542.23	(526,356)	(101)
20	922	208	HELEMANO	E	430	506.87	2,957,517	6,877.95	417	493.71	2,905,165	6,966.82	(52,352)	(13)
20	922	210	ILIAHI	E	335	383.26	2,329,302	6,953.14	313	363.46	2,245,495	7,174.11	(83,807)	(22)
20	922	211	KAALA	E	369	445.58	2,653,822	7,191.93	381	460.60	2,748,761	7,214.60	94,939	12
20	922	212	KIPAPA	E	489	558.44	3,231,105	6,607.58	473	540.34	3,162,147	6,685.30	(68,958)	(16)
20	922	214	LEILEHUA HIGH	H	1,523	1,644.60	9,057,145	5,946.91	1,521	1,653.08	9,186,619	6,039.85	129,473	(2)
20	922	216	MILILANI HIGH	H	2,397	2,471.64	13,359,204	5,573.30	2,382	2,464.68	13,439,590	5,642.15	80,387	(15)
20	922	226	SOLOMON	E	757	893.87	4,990,249	6,592.14	681	809.63	4,582,879	6,729.63	(407,371)	(76)
20	922	229	WAHIAWA	E	435	520.15	3,034,774	6,976.49	429	513.36	3,030,747	7,064.68	(4,027)	(6)
20	922	230	WAHIAWA MIDDLE	M	687	778.27	4,537,976	6,605.50	694	795.42	4,661,175	6,716.39	123,198	7
20	922	231	WAIALUA	E	437	496.53	2,904,296	6,645.99	414	473.50	2,808,289	6,783.31	(96,007)	(23)
20	922	232	WAIALUA HIGH & INTER	CMH	602	644.83	3,916,593	6,505.97	574	615.24	3,793,799	6,609.41	(122,794)	(28)
20	922	234	MILILANI-WAENA	E	647	722.78	4,090,918	6,322.90	642	716.42	4,094,508	6,377.74	3,590	(5)
20	922	236	WHEELER	E	628	716.71	4,062,393	6,468.78	598	690.42	3,954,341	6,612.61	(108,052)	(30)
20	922	237	WHEELER MIDDLE	M	719	786.90	4,587,006	6,379.70	729	799.88	4,680,796	6,420.85	93,790	10
20	922	238	MILILANI MIDDLE	M	1,638	1,744.02	9,570,827	5,843.00	1,635	1,744.95	9,644,050	5,898.50	73,223	(3)
20	922	240	MILILANI IKE	E	418	455.78	2,701,916	6,463.91	409	446.66	2,669,872	6,527.80	(32,043)	(9)
20	922	241	MILILANI MAUKA	E	646	715.19	4,038,647	6,251.78	623	687.79	3,936,940	6,319.33	(101,707)	(23)
20	922	242	MILILANI UKA	E	671	747.92	4,219,273	6,288.04	658	736.26	4,183,832	6,358.41	(35,441)	(13)
CA LEILEHUA-MILILANI-WAIALUA Total					14,728	16,250.24	92,190,091	6,259.51	14,360	15,903.20	91,093,073	6,343.53	(1,097,017)	(368)

Department of Education
 WSF Allocation Comparison for FY2024-2025
 Allocations based on Projected Enrollment versus Official Enrollment

		(1)	(2)	(4)	(5)	(6)	(7)	(21)	(22)	(23)	(25)	(26)	(27)
		FY24-25 WSF TENTATIVE ALLOC						FY24-25 WSF OEC ALLOC					
				FY24-25		FY24-25 WSF TENT ALLOC				FY24-25 WSF OEC ALLOC		CHANGE IN ENROLL (FY25 Proj vs FY25 OEC)	
				FY24-25 PROJECT ENROLL	FY24-25 WEIGHTED ENROLL	FY24-25 TTTL WSF TENT. ALLOCATION	Total WSF Allocation Per Student	FY24-25 OFFICIAL ENROLL	FY24-25 WEIGHTED OFFICIAL ENROLL	FY24-25 TTTL WSF OEC ALLOCATION	Total WSF Alloc Per Student	FY24-25 OEC ALLOC ADJUST	
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	ENROLL	ENROLL	ALLOCATION	Student	ADJUST	
30	931	251	BARBERS POINT	E	534	625.83	3,605,585	522	624.61	3,636,356	6,966.20	30,772	(12)
30	931	252	CAMPBELL HIGH	H	2,855	3,023.85	16,238,145	2,890	3,087.92	16,710,274	5,782.10	472,130	35
30	931	253	EWA	E	1,148	1,343.16	7,307,077	1,226	1,441.71	7,878,042	6,425.81	570,966	78
30	931	254	EWA BEACH	E	713	802.17	4,504,865	701	797.06	4,518,171	6,445.32	13,305	(12)
30	931	256	IROQUOIS POINT	E	567	651.50	3,727,345	561	663.99	3,836,514	6,838.71	109,170	(6)
30	931	259	MAKAKILO	E	454	522.08	3,044,996	454	524.16	3,077,003	6,777.54	32,007	0
30	931	269	POHAKEA	E	524	608.96	3,489,036	493	585.73	3,397,227	6,890.93	(91,809)	(31)
30	931	279	ILIMA INTER	M	671	744.37	4,366,423	725	815.08	4,767,748	6,576.20	401,325	54
30	931	280	HOLOMUA	E (MT)	1,066	1,199.26	6,652,287	1,107	1,250.74	6,977,956	6,303.48	325,669	41
30	931	281	KAIMILOA	E	634	732.46	4,124,025	677	789.00	4,450,812	6,574.32	326,786	43
30	931	282	KAPOLEI	E	689	791.07	4,438,183	673	769.28	4,349,766	6,463.25	(88,418)	(16)
30	931	286	MAUKA LANI	E	523	599.15	3,446,491	549	625.97	3,615,166	6,585.00	168,675	26
30	931	291	KAPOLEI MIDDLE	M	724	793.77	4,618,856	727	798.08	4,667,640	6,420.41	48,784	3
30	931	292	KAPOLEI HIGH	H	1,905	2,012.09	10,970,558	1,836	1,949.48	10,731,778	5,845.20	(238,780)	(69)
30	931	293	HO'OKELE	E	731	814.77	4,558,801	717	803.53	4,539,835	6,331.71	(18,966)	(14)
30	931	294	KEONEULA	E	886	996.56	5,502,228	900	1,011.70	5,632,078	6,257.86	129,850	14
30	931	296	EWA MAKAI MIDDLE	M	1,237	1,339.15	7,463,145	1,221	1,340.16	7,491,443	6,135.50	28,298	(16)
30	931	297	HONOULIULI MIDDLE	M	849	922.77	5,286,669	793	877.29	5,076,549	6,401.70	(210,120)	(56)
CA CAMPBELL-KAPOLEI Total					16,710	18,522.97	103,344,714	16,772	18,755.50	105,354,358	6,281.56	2,009,643	62

Department of Education
 WSF Allocation Comparison for FY2024-2025
 Allocations based on Projected Enrollment versus Official Enrollment

					(1)	(2)	(4)	(5)	(6)	(7)	(21)	(22)	(23)	(25)	(26)	(27)
					FY24-25 WSF TENTATIVE ALLOC				FY24-25 WSF OEC ALLOC							
					FY24-25 PROJECT		FY24-25 PROJECT WEIGHTED ENROLL		FY24-25 WSF TENT ALLOC		FY24-25 WSF OEC ALLOC				FY24-25 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY25 Proj vs FY25 OEC)
					ENROLL		ENROLL		TTL WSF TENT. ALLOCATION		TTL WSF OEC ALLOCATION		Total WSF Alloc Per Student			
Dist	CA ID	Org ID	Org Desc	Gr Lvl	FY24-25 PROJECT ENROLL	FY24-25 PROJECT WEIGHTED ENROLL	FY24-25 PROJECT ENROLL	FY24-25 PROJECT WEIGHTED ENROLL	FY24-25 WSF TENT ALLOC	Total WSF Allocation Per Student	FY24-25 OFFICIAL ENROLL	FY24-25 WEIGHTED OFFICIAL ENROLL	FY24-25 WSF OEC ALLOC	Total WSF Alloc Per Student		
30	932	250	AHRENS	E	1,154	1,363.83	1,154	1,363.83	7,413,686	6,424.34	1,152	1,382.96	7,574,244	6,574.86	160,558	(2)
30	932	255	HIGHLANDS INTER	M	809	882.93	809	882.93	5,085,609	6,286.29	824	901.85	5,216,765	6,331.03	131,156	15
30	932	260	MANANA	E	279	314.56	279	314.56	1,968,432	7,055.31	270	308.30	1,947,236	7,211.98	(21,196)	(9)
30	932	264	PALISADES	E	371	415.80	371	415.80	2,488,532	6,707.63	356	402.13	2,440,213	6,854.53	(48,319)	(15)
30	932	265	PEARL CITY	E	399	457.08	399	457.08	2,709,035	6,789.56	396	460.89	2,743,273	6,927.46	34,238	(3)
30	932	266	PEARL CITY HIGH	H	1,428	1,502.99	1,428	1,502.99	8,322,937	5,828.39	1,481	1,573.91	8,753,660	5,910.64	430,722	53
30	932	267	PEARL CITY HIGHLANDS	E	543	611.81	543	611.81	3,502,262	6,449.84	515	583.08	3,364,706	6,533.41	(137,556)	(28)
30	932	268	LEHUA	E	259	306.34	259	306.34	1,923,197	7,425.47	248	295.62	1,886,269	7,605.92	(36,928)	(11)
30	932	274	WAIPAHU	E	855	1,072.30	855	1,072.30	5,947,124	6,955.70	827	1,044.58	5,850,108	7,073.89	(97,015)	(28)
30	932	276	HONOWAI	E	555	654.33	555	654.33	3,731,438	6,723.31	568	675.14	3,897,067	6,861.03	165,630	13
30	932	277	WAIPAHU HIGH	H	2,518	2,775.63	2,518	2,775.63	14,894,530	5,915.22	2,538	2,842.63	15,329,967	6,040.18	435,437	20
30	932	278	WAIPAHU INTER	M	1,085	1,251.47	1,085	1,251.47	6,991,670	6,443.94	1,113	1,304.26	7,314,950	6,572.28	323,280	28
30	932	283	KANOELANI	E	722	812.65	722	812.65	4,555,600	6,309.70	735	838.64	4,731,744	6,437.75	176,144	13
30	932	285	MOMILANI	E	405	441.08	405	441.08	2,621,228	6,472.17	412	451.87	2,695,694	6,542.95	74,466	7
30	932	287	KALEIOPUU	E	703	809.64	703	809.64	4,525,447	6,437.34	727	844.04	4,725,870	6,500.51	200,423	24
30	932	288	WAIU	E	485	553.81	485	553.81	3,212,830	6,624.39	498	579.33	3,377,476	6,782.08	164,645	13
30	932	290	WAIKELE	E	515	587.87	515	587.87	3,393,061	6,588.47	515	601.97	3,477,177	6,751.80	84,117	0
CA PEARL CITY-WAIPAHU Total					13,085	14,814.12	13,085	14,814.12	83,286,617	6,365.05	13,175	15,091.21	85,326,419	6,476.39	2,039,802	90
30	933	257	MAILI	E	605	708.25	605	708.25	4,016,336	6,638.57	609	707.61	4,052,534	6,654.41	36,198	4
30	933	258	MAKAHA	E	374	434.81	374	434.81	2,596,310	6,942.00	409	476.01	2,836,677	6,935.64	240,367	35
30	933	261	NANAIAKAPONO	E	672	797.25	672	797.25	4,490,014	6,681.57	688	816.42	4,626,878	6,725.11	136,865	16
30	933	262	NANAKULI EL	E	372	428.96	372	428.96	2,563,183	6,890.28	384	443.39	2,658,450	6,923.05	95,267	12
30	933	263	NANAKULI HI & INTER	CMH	947	1,049.75	947	1,049.75	6,038,069	6,376.00	928	1,033.17	5,996,966	6,462.25	(41,103)	(19)
30	933	270	WAIANAE	E	395	472.70	395	472.70	2,815,066	7,126.75	407	487.67	2,906,324	7,140.84	91,258	12
30	933	271	LEIHOKU	E	764	883.74	764	883.74	4,936,207	6,461.00	756	875.62	4,932,482	6,524.45	(3,725)	(8)
30	933	272	WAIANAE HIGH	H	1,566	1,711.59	1,566	1,711.59	9,417,754	6,013.89	1,551	1,707.56	9,489,980	6,118.62	72,227	(15)
30	933	273	WAIANAE INTER	M	761	863.71	761	863.71	4,992,812	6,560.86	745	846.99	4,953,852	6,649.47	(38,960)	(16)
CA NANAKULI-WAIANAE Total					6,456	7,350.77	6,456	7,350.77	41,865,751	6,484.78	6,477	7,394.45	42,454,143	6,554.60	588,392	21

Department of Education
 WSF Allocation Comparison for FY2024-2025
 Allocations based on Projected Enrollment versus Official Enrollment

		(1)	(2)	(4)	(5)	(6)	(7)	(21)	(22)	(23)	(25)	(26)	(27)	
		FY24-25 WSF TENTATIVE ALLOC						FY24-25 WSF OEC ALLOC						
				FY24-25 PROJECT		FY24-25 WSF TENT ALLOC		FY24-25 OFFICIAL		FY24-25 WSF OEC ALLOC		FY24-25 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY25 Proj vs FY25 OEC)	
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	WEIGHTED ENROLL	FY24-25 TTL WSF TENT. ALLOCATION	Total WSF Allocation Per Student	OFFICIAL ENROLL	OFFICIAL ENROLL	FY24-25 TTL WSF OEC ALLOCATION			Total WSF Alloc Per Student
40	941	301	CASTLE HIGH	H	1,020	1,083.42	6,136,577	6,016.25	998	1,062.00	6,073,008	6,085.18	(63,569)	(22)
40	941	303	HAUULA	E	402	462.61	2,738,730	6,812.76	387	445.24	2,667,876	6,893.74	(70,853)	(15)
40	941	304	HEEIA	E	376	429.72	2,565,461	6,823.03	358	405.39	2,459,469	6,870.02	(105,992)	(18)
40	941	305	KAAAWA	E	119	135.04	1,031,704	8,669.78	129	145.09	1,088,982	8,441.72	57,278	10
40	941	306	KAHALUU	E	249	287.95	1,833,711	7,364.30	249	287.21	1,839,176	7,386.25	5,465	0
40	941	307	KAHUKU HI & INTER	CMH	1,438	1,548.99	8,625,266	5,998.10	1,433	1,546.18	8,680,430	6,057.52	55,164	(5)
40	941	313	KANEOHE	E	514	573.38	3,316,754	6,452.83	546	607.45	3,523,703	6,453.67	206,949	32
40	941	314	PUOHALA	E	324	379.41	2,310,966	7,132.61	320	377.41	2,336,170	7,300.53	25,204	(4)
40	941	315	KAPUNAHALA	E	410	459.78	2,718,775	6,631.16	435	492.41	2,906,813	6,682.33	188,037	25
40	941	318	KING INTER	M	514	563.09	3,422,167	6,657.91	514	566.32	3,465,378	6,741.98	43,211	0
40	941	319	LAIE	E	693	796.32	4,470,434	6,450.84	662	766.44	4,342,066	6,559.01	(128,368)	(31)
40	941	323	PARKER	E	250	287.23	1,819,572	7,278.29	234	268.17	1,733,524	7,408.22	(86,048)	(16)
40	941	325	SUNSET BEACH	E	358	396.76	2,388,382	6,671.46	359	396.80	2,408,720	6,709.53	20,338	1
40	941	326	WAIHOLE	E	102	114.96	928,521	9,103.15	97	110.01	910,468	9,386.27	(18,053)	(5)
40	941	331	KAHUKU	E	344	391.28	2,364,978	6,874.94	339	389.06	2,370,772	6,993.43	5,794	(5)
40	941	335	AHUIMANU	E	276	307.25	1,930,357	6,994.05	285	320.74	2,025,142	7,105.76	94,784	9
CA CASTLE-KAHUKU Total					7,389	8,217.19	48,602,355	6,577.66	7,345	8,185.92	48,831,696	6,648.29	229,341	(44)
40	942	300	AIKAHI	E	491	538.83	3,129,343	6,373.41	485	533.49	3,127,911	6,449.30	(1,432)	(6)
40	942	302	ENCHANTED LAKE	E	235	258.22	1,675,541	7,129.96	258	287.18	1,840,243	7,132.73	164,702	23
40	942	308	KAILUA	E	236	267.87	1,725,686	7,312.23	267	302.44	1,920,894	7,194.36	195,208	31
40	942	309	KAILUA HIGH	H	794	844.55	4,892,963	6,162.42	795	850.32	4,961,237	6,240.55	68,274	1
40	942	310	KAILUA INTER	M	745	805.10	4,684,091	6,287.37	749	803.87	4,711,081	6,289.83	26,990	4
40	942	311	KAINALU	E	554	608.10	3,496,287	6,310.99	559	615.04	3,550,215	6,351.01	53,928	5
40	942	312	KALAHEO HIGH	H	890	920.68	5,286,044	5,939.37	874	906.44	5,249,648	6,006.46	(36,396)	(16)
40	942	317	KEOLU	E	107	123.03	968,827	9,054.46	125	141.83	1,074,205	8,593.64	105,377	18
40	942	321	MAUNAWILI	E	352	392.63	2,370,508	6,734.40	361	402.53	2,442,212	6,765.13	71,704	9
40	942	322	MOKAPU	E	832	930.19	5,176,260	6,221.47	805	904.85	5,075,417	6,304.87	(100,843)	(27)
40	942	324	POPE	E	220	259.06	1,695,850	7,708.41	212	252.28	1,650,974	7,787.61	(44,877)	(8)
40	942	327	WAIMANALO ELEM & INTER	CEM	335	389.47	2,581,357	7,705.54	344	398.76	2,648,422	7,698.90	67,065	9
40	942	330	KAELEPULU	E	189	205.61	1,398,658	7,400.30	188	207.53	1,417,458	7,539.67	18,801	(1)
CA KAILUA-KALAHEO Total					5,980	6,543.36	39,081,416	6,535.35	6,022	6,606.57	39,669,917	6,587.50	588,501	42

Department of Education
 WSF Allocation Comparison for FY2024-2025
 Allocations based on Projected Enrollment versus Official Enrollment

		(1)	(2)	(4)	(5)	(6)	(7)	(21)	(22)	(23)	(25)	(26)	(27)
		FY24-25 WSF TENTATIVE ALLOC						FY24-25 WSF OEC ALLOC					
				FY24-25		FY24-25 WSF TENT ALLOC				FY24-25 WSF OEC ALLOC		CHANGE IN ENROLL	
				FY24-25 PROJECT ENROLL	FY24-25 WEIGHTED ENROLL	FY24-25 TTL WSF TENT. ALLOCATION	Total WSF Allocation Per Student	FY24-25 OFFICIAL ENROLL	FY24-25 OFFICIAL ENROLL	FY24-25 TTL WSF OEC ALLOCATION	Total WSF Alloc Per Student	FY24-25 OEC ALLOC ADJUST	(FY25 Proj vs FY25 OEC)
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	ENROLL	ENROLL	ALLOCATION	Student		
50	951	351	DE SILVA	E	450	499.72	2,927,320			2,781,868	6,576.52	(145,452)	(27)
50	951	352	HAAHEO	E	118	136.25	1,040,529			1,079,430	8,847.79	38,901	4
50	951	355	HILO HIGH	H	1,172	1,294.91	7,212,304	1,170	1,294.10	7,279,099	6,221.45	66,795	(2)
50	951	356	HILO INTER	M	555	625.15	3,737,551	560	639.09	3,846,682	6,869.08	109,131	5
50	951	357	HILO UNION	E	427	508.86	2,984,046	449	534.82	3,138,489	6,989.95	154,442	22
50	951	365	KALANIANA'OLE ELEM	E	191	231.97	1,553,516	183	222.28	1,507,361	8,236.95	(46,155)	(8)
50	951	367	KAPIOLANI	E	376	452.27	2,696,807	354	428.31	2,600,899	7,347.17	(95,908)	(22)
50	951	369	KAUMANA	E	213	242.02	1,591,589	238	271.35	1,755,009	7,373.99	163,420	25
50	951	372	KEAUKAHA	E	335	385.55	2,337,496	341	393.24	2,395,753	7,025.67	58,257	6
50	951	384	WAIAKEA	E	683	799.22	4,508,024	706	830.72	4,722,565	6,689.19	214,542	23
50	951	385	WAIAKEA INTER	M	833	928.59	5,321,587	857	960.31	5,521,815	6,443.19	200,228	24
50	951	386	WAIAKEAWAENA	E	663	763.24	4,300,925	669	774.80	4,403,408	6,582.07	102,483	6
50	951	389	WAIAKEA HIGH	H	1,224	1,311.46	7,320,920	1,183	1,274.28	7,180,312	6,069.58	(140,608)	(41)
CA HILO-WAIAKEA Total					7,240	8,179.21	47,532,615	7,255	8,232.75	48,212,691	6,645.44	680,076	15
50	952	353	KEAAU II	E	822	983.21	5,455,538	829	986.07	5,527,474	6,667.64	71,937	7
50	952	354	KEAAU HIGH	H	1,019	1,131.90	6,393,543	1,041	1,166.11	6,627,927	6,366.88	234,383	22
50	952	368	KAU HI & PAHALA ELEM	K12	503	593.79	3,900,259	488	584.93	3,875,746	7,942.10	(24,513)	(15)
50	952	370	KEAAU MIDDLE	M	747	864.14	4,987,734	696	810.38	4,753,402	6,829.60	(234,332)	(51)
50	952	379	MT. VIEW	E	483	574.27	3,322,261	468	556.38	3,258,812	6,963.27	(63,449)	(15)
50	952	380	NAALEHU	E	385	478.73	2,869,647	412	516.98	3,109,721	7,547.87	240,074	27
50	952	381	PAHOA	E	408	487.60	2,864,348	402	476.85	2,828,968	7,037.23	(35,380)	(6)
50	952	383	PAHOA HI & INTER	CMH	756	859.83	5,044,431	745	852.57	5,048,111	6,775.99	3,681	(11)
50	952	391	KEONEPOKO	E	543	644.55	3,690,702	565	672.53	3,864,249	6,839.38	173,547	22
CA KAU-KEAAU-PAHOA Total					5,666	6,618.02	38,528,462	5,646	6,622.81	38,894,410	6,888.84	365,949	(20)
50	953	358	HOLUALOA	E	422	495.79	2,916,550	438	522.19	3,083,290	7,039.48	166,740	16
50	953	359	HONAUNAU	E	142	175.22	1,245,074	148	188.91	1,328,941	8,979.33	83,867	6
50	953	360	HONOKAA HI & INTER	CMH	702	775.19	4,607,309	695	774.11	4,635,073	6,669.17	27,765	(7)
50	953	361	HONOKAA	E	378	438.08	2,610,506	378	439.20	2,635,771	6,972.94	25,265	0
50	953	363	HOOKENA	E	90	107.28	886,031	98	116.29	942,683	9,619.22	56,652	8
50	953	366	KOHALA MIDDLE	M	164	185.47	1,453,643	172	195.89	1,517,676	8,823.70	64,033	8
50	953	371	KAHAKAI	E	514	627.48	3,615,331	507	627.54	3,671,370	7,241.36	56,038	(7)
50	953	373	KOHALA HIGH	H	239	260.20	1,852,911	260	287.69	2,006,135	7,715.90	153,224	21
50	953	374	KONAWAENA HIGH	H	932	1,020.54	5,825,899	955	1,062.52	6,105,869	6,393.58	279,970	23
50	953	375	KONAWAENA	E	502	594.39	3,431,996	505	604.81	3,516,956	6,964.27	84,961	3
50	953	376	KONAWAENA MIDDLE	M	596	682.90	4,054,911	614	713.28	4,243,639	6,911.46	188,728	18
50	953	378	KE KULA 'O 'EHUNUIKAIMALINO	K12	268	308.66	2,383,026	275	318.31	2,448,888	8,905.05	65,861	7
50	953	382	PAUILO ELEM & INTER	CEM	195	221.56	1,708,546	180	208.55	1,648,116	9,156.20	(60,430)	(15)
50	953	387	WAIMEA	E	441	523.20	3,062,127	474	563.78	3,301,800	6,965.82	239,674	33
50	953	388	KEALAKEHE	E	910	1,110.49	6,177,167	924	1,150.97	6,483,604	7,016.89	306,438	14
50	953	390	KEALAKEHE INTER	M	664	780.78	4,568,568	677	809.42	4,733,699	6,992.17	165,131	13
50	953	392	KEALAKEHE HIGH	H	1,405	1,554.01	8,602,207	1,401	1,589.81	8,865,737	6,328.15	263,530	(4)
50	953	393	WAIKOLOA	CEM	740	878.81	5,143,913	732	880.67	5,217,920	7,128.31	74,006	(8)
50	953	395	KOHALA	E	377	443.99	2,639,810	381	449.36	2,690,853	7,062.61	51,043	4
CA HONOKAA-KEALAKEHE-KOHALA-KONAWAENA Total					9,681	11,184.05	66,785,525	9,814	11,503.29	69,078,022	7,038.72	2,292,497	133

Department of Education
 WSF Allocation Comparison for FY2024-2025
 Allocations based on Projected Enrollment versus Official Enrollment

		(1)	(2)	(4)	(5)	(6)	(7)	(21)	(22)	(23)	(25)	(26)	(27)	
		FY24-25 WSF TENTATIVE ALLOC						FY24-25 WSF OEC ALLOC						
				FY24-25		FY24-25 WSF TENT ALLOC		FY24-25		FY24-25 WSF OEC ALLOC		FY24-25 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY25 Proj vs FY25 OEC)	
		PROJECT		PROJECT		FY24-25 TTL		OFFICIAL		OFFICIAL				
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	WEIGHTED ENROLL	WSF TENT. ALLOCATION	Total WSF Allocation	OFFICIAL ENROLL	OFFICIAL ENROLL	WSF OEC ALLOCATION	Total WSF Alloc Per Student		
60	961	400	BALDWIN HIGH	H	1,378	1,484.09	8,238,938	5,978.91	1,266	1,384.79	7,774,613	6,141.08	(464,324)	(112)
60	961	401	HAIKU	E	341	397.38	2,394,899	7,023.16	336	391.15	2,382,254	7,090.04	(12,645)	(5)
60	961	404	IAO INTER	M	965	1,075.79	6,091,530	6,312.47	893	1,010.26	5,777,975	6,470.30	(313,554)	(72)
60	961	405	KAHULUI	E	810	973.49	5,419,811	6,691.12	795	971.47	5,488,022	6,903.17	68,211	(15)
60	961	409	KIHEI	E	743	888.25	4,943,897	6,653.97	727	887.50	5,004,588	6,883.89	60,690	(16)
60	961	412	KULA	E	336	383.85	2,326,452	6,923.96	339	389.50	2,369,728	6,990.35	43,277	3
60	961	416	LIHIKAI	E	641	775.58	4,379,717	6,832.63	632	777.40	4,462,765	7,061.34	83,048	(9)
60	961	417	MAKAWAO	E	466	539.19	3,141,526	6,741.47	463	533.54	3,133,772	6,768.41	(7,754)	(3)
60	961	418	MAUI HIGH	H	1,942	2,109.99	11,486,917	5,914.99	1,725	1,902.01	10,466,910	6,067.77	(1,020,008)	(217)
60	961	420	KALAMA INTER	M	939	1,045.56	5,931,241	6,316.55	944	1,059.26	6,043,064	6,401.55	111,823	5
60	961	422	PAIA	E	422	498.62	2,941,971	6,971.49	406	484.34	2,896,549	7,134.36	(45,421)	(16)
60	961	424	WAIHEE	E	599	703.49	3,990,968	6,662.72	572	680.25	3,916,471	6,846.98	(74,497)	(27)
60	961	425	WAILUKU	E	542	648.90	3,711,765	6,848.28	550	664.76	3,841,541	6,984.62	129,776	8
60	961	426	PUKALANI	E	445	513.11	2,996,491	6,733.69	455	525.06	3,085,592	6,781.52	89,101	10
60	961	428	MAUI WAENA INTER	M	1,080	1,228.87	6,870,217	6,361.31	1,015	1,175.08	6,635,596	6,537.53	(234,621)	(65)
60	961	430	LOKELANI INTER	M	481	543.97	3,336,879	6,937.38	486	562.93	3,427,041	7,051.53	90,162	5
60	961	431	KAMALII	E	365	416.15	2,502,292	6,855.60	342	400.48	2,438,882	7,131.23	(63,410)	(23)
60	961	433	POMAIIKAI	E	569	635.69	3,641,395	6,399.64	545	616.05	3,562,525	6,536.74	(78,870)	(24)
60	961	435	KEKAULIKE HIGH	H	1,255	1,345.06	7,502,593	5,978.16	1,217	1,312.36	7,393,521	6,075.20	(109,072)	(38)
60	961	436	PUU KUKUI	E	706	800.12	4,491,014	6,361.21	750	862.25	4,857,029	6,476.04	366,014	44
60	961	437	KULANIHAKO'I HIGH	H	258	278.95	1,951,850	7,565.31	370	411.69	2,666,134	7,205.77	714,285	112
CA-BALDWIN-KEKAULIKE-KULANIHAKO'I-MAUI Total					15,283	17,286.09	98,292,362	6,431.48	14,828	17,002.13	97,624,573	6,583.80	(667,789)	(455)
60	962	402	HANA HI & ELEMENTARY	K12	407	466.51	3,205,843	7,876.76	368	421.48	2,990,795	8,127.16	(215,047)	(39)
60	962	406	KAMEHAMEHA III	E	366	434.04	2,589,556	7,075.29	333	412.69	2,501,306	7,511.43	(88,249)	(33)
60	962	407	KAUNAKAKAI	E	271	315.93	1,976,044	7,291.68	282	327.62	2,052,918	7,279.85	76,874	11
60	962	410	KILOHANA	E	79	91.46	807,177	10,217.43	80	93.07	819,842	10,248.03	12,665	1
60	962	413	LAHAINA INTER	M	495	571.99	3,454,340	6,978.46	449	532.80	3,266,100	7,274.17	(188,240)	(46)
60	962	414	LAHAINALUNA HIGH	H	748	822.36	4,792,914	6,407.64	813	924.82	5,349,535	6,579.99	556,620	65
60	962	415	LANAI HI & ELEM	K12	566	643.61	4,117,447	7,274.64	579	668.51	4,278,889	7,390.14	161,442	13
60	962	419	MAUNALOA	E	42	48.32	582,553	13,870.30	49	57.51	633,051	12,919.40	50,498	7
60	962	421	MOLOKAI HI	H	341	372.87	2,437,703	7,148.69	344	376.96	2,475,105	7,195.07	37,401	3
60	962	429	NAHIENAENA	E	417	510.74	2,995,537	7,183.54	433	537.05	3,175,538	7,333.81	180,001	16
60	962	434	MOLOKAI MIDDLE	M	176	198.66	1,523,817	8,658.05	176	198.99	1,535,827	8,726.29	12,010	0
CA HANA-LAHAINALUNA-LANAI-MOLOKAI Total					3,908	4,476.49	28,482,931	7,288.37	3,906	4,551.50	29,078,906	7,444.68	595,975	(2)

Department of Education
 WSF Allocation Comparison for FY2024-2025
 Allocations based on Projected Enrollment versus Official Enrollment

					(1)	(2)	(4)	(5)	(6)	(7)	(21)	(22)	(23)	(25)	(26)	(27)
					FY24-25 WSF TENTATIVE ALLOC				FY24-25 WSF OEC ALLOC							
					FY24-25 PROJECT		FY24-25 WSF TENT ALLOC		FY24-25 WSF OEC ALLOC				FY24-25 OEC ADJUST	CHANGE IN ENROLL (FY25 Proj vs FY25 OEC)		
					ENROLL	WEIGHTED ENROLL	WSF TENT. ALLOCATION	Total WSF Allocation	OFFICIAL ENROLL	WEIGHTED OFFICIAL ENROLL	WSF OEC ALLOCATION	Total WSF Alloc Per Student				
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	WEIGHTED ENROLL	WSF TENT. ALLOCATION	Total WSF Allocation Per Student	OFFICIAL ENROLL	WEIGHTED OFFICIAL ENROLL	WSF OEC ALLOCATION	Total WSF Alloc Per Student				
70	971	447	KAPAA MIDDLE	M	497	556.78	3,386,496	6,813.88	507	567.53	3,468,522	6,841.27	82,026	10		
70	971	448	KAKAHAHELEI MIDDLE	M	823	920.81	5,286,509	6,423.46	826	928.96	5,365,651	6,495.95	79,142	3		
70	971	451	ELEELE	E	376	446.65	2,647,791	7,042.00	367	429.43	2,587,113	7,049.35	(60,677)	(9)		
70	971	452	HANALEI	E	216	241.30	1,586,119	7,343.14	183	205.66	1,411,712	7,714.27	(174,407)	(33)		
70	971	453	KALAHEO	E	366	416.36	2,493,596	6,813.10	371	421.45	2,540,292	6,847.15	46,696	5		
70	971	454	KAPAA	E	815	950.86	5,284,021	6,483.46	844	989.02	5,542,909	6,567.43	258,888	29		
70	971	455	KAPAA HIGH	H	1,014	1,077.84	6,108,127	6,023.79	1,005	1,076.11	6,150,857	6,120.26	42,730	(9)		
70	971	456	KAUAI HIGH	H	1,016	1,096.06	6,211,293	6,113.48	1,016	1,106.43	6,316,262	6,216.79	104,968	0		
70	971	457	KAUMUALII	E	521	616.39	3,554,541	6,822.53	524	622.27	3,616,203	6,901.15	61,663	3		
70	971	458	KEKAHA	E	348	406.71	2,450,648	7,042.09	333	391.07	2,389,562	7,175.86	(61,086)	(15)		
70	971	459	KILAUEA	E	295	332.98	2,063,309	6,994.27	283	319.17	2,005,370	7,086.11	(57,938)	(12)		
70	971	460	KOLOA	E	339	396.53	2,403,334	7,089.48	355	419.82	2,548,407	7,178.61	145,073	16		
70	971	462	WAIMEA HIGH	H	756	818.78	4,750,391	6,283.59	711	775.88	4,562,483	6,417.00	(187,907)	(45)		
70	971	463	WILCOX	E	722	834.03	4,663,508	6,459.15	743	866.56	4,892,391	6,584.64	228,882	21		
70	971	464	WAIMEA CANYON MIDDLE	M	480	542.90	3,317,369	6,911.19	467	534.71	3,297,275	7,060.55	(20,094)	(13)		
CA KAPAA-KAUAI-WAIMEA Total					8,584	9,654.98	56,207,051	6,547.89	8,535	9,654.06	56,695,008	6,642.65	487,958	(49)		
99	999	990	UNASSIGNED ENROLLMENT	K12	0	0.00	0	0.00	0	0.00	0	0.00	0	0		
99	999	999	DOE ENROLLMENT RESERVE	E	764	878.60	4,574,340	5,987.36	0	0.00	0	0.00	(4,574,340)	(764)		
DOE Enrollment Reserve Total					764	878.60	4,574,340	5,987.36	0	0.00	0	0.00	(4,574,340)	(764)		
Grand Total					155,242	175,101.57	1,012,057,228	6,519.22	153,843	175,123.78	1,020,234,910	6,631.66	8,177,683	(1,399)		