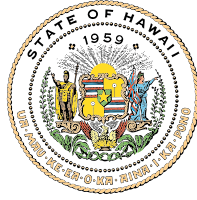


JOSH GREEN, M.D.  
GOVERNOR



KEITH T. HAYASHI  
SUPERINTENDENT

**STATE OF HAWAII**  
**DEPARTMENT OF EDUCATION**  
**KA 'OIHANA HO'ONA'AUAO**  
P.O. BOX 2360  
HONOLULU, HAWAII 96804

OFFICE OF THE SUPERINTENDENT

December 22, 2022

The Honorable Ronald D. Kouchi, President  
and Members of the Senate  
State Capitol, Room 409  
Honolulu, Hawaii 96813

The Honorable Scott K. Saiki, Speaker  
and Members of the House of Representatives  
State Capitol, Room 431  
Honolulu, Hawaii 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

For your information and consideration, I am transmitting a copy of the annual report, General Fund Carryover, pursuant to Section 37-41.5, Hawaii Revised Statutes (HRS). In accordance with Section 93-16, HRS, I am also informing you that the report may be viewed electronically at: <http://www.hawaiipublicschools.org/VisionForSuccess/SchoolDataAndReports/StateReports/Pages/Legislative-reports.aspx>.

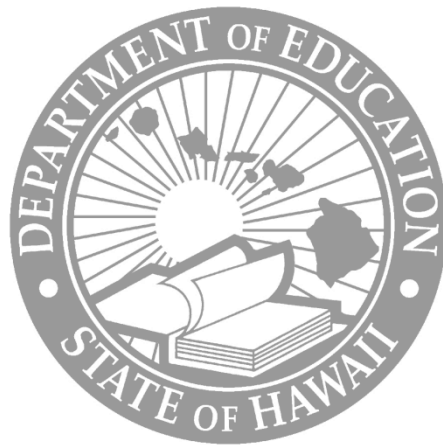
Sincerely,

A handwritten signature in blue ink that reads "Keith T. Hayashi".

Keith T. Hayashi  
Superintendent

KTH:kc

c: Legislative Reference Bureau  
Hawaii State Public Library System  
University of Hawaii  
Office of Fiscal Services



State of Hawaii  
Department of Education

# **Annual Report on General Fund Carryover**

December 2022

Section 37-41.5, Hawaii Revised Statutes, requires the Hawaii State Department of Education to annually report on the General Fund Carryover by Program ID and by School for Budget Fiscal Year (BFY) 2022 to BFY 2023.

Department of Education  
General Fund Carryover Report by Program  
BFY 2022 to BFY 2023

| BFY  | EDN              | Prgm Id | Program Description                    | Amount of Carryover |
|------|------------------|---------|----------------------------------------|---------------------|
| 2022 | 100              | 12642   | RESOURCES FOR NEW FACILITIES-REG EDUC  | 3,547,563           |
| 2022 | 100              | 12678   | COMPLEX AREA-MAJOR PURCHASE FY23       | 219,275             |
| 2022 | 100              | 15849   | VOCATIONAL & APPLIED TECHNOLOGY        | 506,168             |
| 2022 | 100              | 15997   | HOLDING ACCOUNT - EDN 100              | -24,975,098         |
| 2022 | 100              | 16158   | JR RES OFFICER TRNG CORP               | 30,287              |
| 2022 | 100              | 16173   | LAHAINALUNA BOARDING DEPT-GEN FUND     | 144,876             |
| 2022 | 100              | 16403   | NIIHAU SCHOOL                          | 5,270               |
| 2022 | 100              | 16720   | SCHOOL-MAJOR PURCHASE FY23             | 2,263,670           |
| 2022 | 100              | 16732   | HAWAIIAN LANGUAGE IMMERSION PROGRAM    | 356,354             |
| 2022 | 100              | 16770   | LEARNING CENTERS                       | 250,057             |
| 2022 | 100              | 16807   | HAWAIIAN STUDIES                       | 1,584,481           |
| 2022 | 100              | 16817   | EARLY COLLEGE                          | 2,460,886           |
| 2022 | 100              | 18205   | OLOMANA HALE HOOMALU                   | 21,120              |
| 2022 | 100              | 18206   | OLOMANA SCHOOL                         | 474,145             |
| 2022 | 100              | 18863   | HIGH CORE (STOREFRONT)                 | 295,312             |
| 2022 | 100              | 18864   | ALTERNATIVE PROGRAMS                   | 1,435,634           |
| 2022 | 100              | 18865   | PAPAHANA O KAIONA (NW CA ALC)          | 0                   |
| 2022 | 100              | 18869   | OLOMANA YOUTH CENTER                   | 230,967             |
| 2022 | 100              | 27000   | ATHLETICS-TRANSPORTATION               | 824,235             |
| 2022 | 100              | 27100   | ATHLETICS-SALARY                       | 3,324,287           |
| 2022 | 100              | 27300   | ATHLETICS-GENDER EQUITY                | 362,402             |
| 2022 | 100              | 27400   | ATHLETICS-SUPPLIES & EQUIP             | 473,020             |
| 2022 | 100              | 27480   | ATHLETIC TRAINERS                      | 81,696              |
| 2022 | 100              | 27900   | ATHLETICS-TRANSPORTATION MAUI          | 26,940              |
| 2022 | 100              | 42100   | WEIGHTED STUDENT FORMULA               | 49,421,301          |
| 2022 | 100              | 42127   | CAREER & TECHNICAL STUDENT ORGS        | -17,600             |
|      | <b>100 Total</b> |         |                                        | <b>43,347,248</b>   |
| 2022 | 150              | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 17,470,702          |
| 2022 | 150              | 17201   | HAWAII SCHOOL FOR THE DEAF AND BLIND   | 304,465             |
| 2022 | 150              | 17997   | HOLDING ACCOUNT - EDN 150              | -3,153,532          |
|      | <b>150 Total</b> |         |                                        | <b>14,621,635</b>   |
| 2022 | 200              | 25019   | ALTERNATIVE LEARNING CENTER            | 588,262             |
| 2022 | 200              | 25997   | HOLDING ACCOUNT - EDN 200              | 41,376              |
|      | <b>200 Total</b> |         |                                        | <b>629,638</b>      |
| 2022 | 300              | 33997   | HOLDING ACCOUNT - EDN 300              | 30,894              |
|      | <b>300 Total</b> |         |                                        | <b>30,894</b>       |
| 2022 | 400              | 35997   | HOLDING ACCOUNT - EDN 400              | -92,006             |
| 2022 | 400              | 37721   | ATHLETIC TRAVEL                        | 276,584             |
|      | <b>400 Total</b> |         |                                        | <b>184,578</b>      |

Department of Education  
 General Fund Carryover Report by Program  
 BFY 2022 to BFY 2023

| BFY                | EDN | Prgm Id | Program Description               | Amount of Carryover |
|--------------------|-----|---------|-----------------------------------|---------------------|
| 2022               | 450 | 36997   | HOLDING ACCOUNT - EDN 450         | 132                 |
| <b>450 Total</b>   |     |         |                                   | <b>132</b>          |
| 2022               | 500 | 45005   | REACH PROGRAM                     | 90,279              |
| 2022               | 500 | 45997   | HOLDING ACCOUNT - EDN 500         | -144,511            |
| 2022               | 500 | 46417   | ADULT EDUCATION                   | 253,637             |
| <b>500 Total</b>   |     |         |                                   | <b>199,405</b>      |
| 2022               | 700 | 10301   | PRESCHOOL CLASSROOM               | 167,312             |
| 2022               | 700 | 10304   | EOEL - GENERAL FUNDS              | 176,280             |
| 2022               | 700 | 10306   | PRESCHOOL ADMINISTRATIVE OVERHEAD | 10,059              |
| <b>700 Total</b>   |     |         |                                   | <b>353,651</b>      |
| <b>Grand Total</b> |     |         |                                   | <b>59,367,181</b>   |

Department of Education  
 General Fund Carryover Report by School, Complex Area, and Office  
 BFY 2022 to BFY 2023

| Level               | Dist | Org Id | Org Id Descript                        | EDN | Prgm Id | Program Descript                       | Amount of Carryover |
|---------------------|------|--------|----------------------------------------|-----|---------|----------------------------------------|---------------------|
| SCHOOL              | 10   | 100000 | AINA HAINA ELEM                        | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 28,250              |
| SCHOOL              | 10   | 100000 | AINA HAINA ELEM                        | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 15,762              |
| <b>100000 Total</b> |      |        |                                        |     |         |                                        | 44,012              |
| SCHOOL              | 10   | 101000 | ALA WAI ELEM                           | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 11,002              |
| SCHOOL              | 10   | 101000 | ALA WAI ELEM                           | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 65,580              |
| <b>101000 Total</b> |      |        |                                        |     |         |                                        | 76,582              |
| SCHOOL              | 10   | 102000 | ALIOLANI ELEM                          | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 79,995              |
| SCHOOL              | 10   | 102000 | ALIOLANI ELEM                          | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 28,411              |
| <b>102000 Total</b> |      |        |                                        |     |         |                                        | 108,406             |
| SCHOOL              | 10   | 103000 | ANUENUE-HAWAIIAN IMMERSION             | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY        | 12,864              |
| SCHOOL              | 10   | 103000 | ANUENUE-HAWAIIAN IMMERSION             | 100 | 16817   | EARLY COLLEGE                          | 0                   |
| SCHOOL              | 10   | 103000 | ANUENUE-HAWAIIAN IMMERSION             | 100 | 27100   | ATHLETICS-SALARY                       | 365                 |
| SCHOOL              | 10   | 103000 | ANUENUE-HAWAIIAN IMMERSION             | 100 | 27300   | ATHLETICS-GENDER EQUITY                | 4,113               |
| SCHOOL              | 10   | 103000 | ANUENUE-HAWAIIAN IMMERSION             | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP             | 2,636               |
| SCHOOL              | 10   | 103000 | ANUENUE-HAWAIIAN IMMERSION             | 100 | 27480   | ATHLETIC TRAINERS                      | 381                 |
| SCHOOL              | 10   | 103000 | ANUENUE-HAWAIIAN IMMERSION             | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 306,453             |
| SCHOOL              | 10   | 103000 | ANUENUE-HAWAIIAN IMMERSION             | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 81,675              |
| SCHOOL              | 10   | 103000 | ANUENUE-HAWAIIAN IMMERSION             | 400 | 37721   | ATHLETIC TRAVEL                        | 19,902              |
| <b>103000 Total</b> |      |        |                                        |     |         |                                        | 428,389             |
| SCHOOL              | 10   | 105000 | DOLE MIDDLE                            | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 202,179             |
| SCHOOL              | 10   | 105000 | DOLE MIDDLE                            | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 10,838              |
| SCHOOL              | 10   | 105000 | DOLE MIDDLE                            | 500 | 45005   | REACH PROGRAM                          | 1,211               |
| <b>105000 Total</b> |      |        |                                        |     |         |                                        | 214,228             |
| SCHOOL              | 10   | 106000 | FARRINGTON HIGH                        | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY        | 46,622              |
| SCHOOL              | 10   | 106000 | FARRINGTON HIGH                        | 100 | 16158   | JR RES OFFICER TRNG CORP               | 2                   |
| SCHOOL              | 10   | 106000 | FARRINGTON HIGH                        | 100 | 16817   | EARLY COLLEGE                          | 72,650              |
| SCHOOL              | 10   | 106000 | FARRINGTON HIGH                        | 100 | 27000   | ATHLETICS-TRANSPORTATION               | 26,199              |
| SCHOOL              | 10   | 106000 | FARRINGTON HIGH                        | 100 | 27100   | ATHLETICS-SALARY                       | 77,759              |
| SCHOOL              | 10   | 106000 | FARRINGTON HIGH                        | 100 | 27300   | ATHLETICS-GENDER EQUITY                | 21,269              |
| SCHOOL              | 10   | 106000 | FARRINGTON HIGH                        | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP             | 4,913               |
| SCHOOL              | 10   | 106000 | FARRINGTON HIGH                        | 100 | 27480   | ATHLETIC TRAINERS                      | 6,175               |
| SCHOOL              | 10   | 106000 | FARRINGTON HIGH                        | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 881,793             |
| SCHOOL              | 10   | 106000 | FARRINGTON HIGH                        | 100 | 42127   | CAREER & TECHNICAL STUDENT ORGS        | -2,700              |
| SCHOOL              | 10   | 106000 | FARRINGTON HIGH                        | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 348,632             |
| SCHOOL              | 10   | 106000 | FARRINGTON HIGH                        | 400 | 37721   | ATHLETIC TRAVEL                        | 14                  |
| <b>106000 Total</b> |      |        |                                        |     |         |                                        | 1,483,328           |
| SCHOOL              | 10   | 107000 | FERN ELEM                              | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 118,580             |
| SCHOOL              | 10   | 107000 | FERN ELEM                              | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 2,775               |
| <b>107000 Total</b> |      |        |                                        |     |         |                                        | 121,355             |
| SCHOOL              | 10   | 108000 | HAHAIONE ELEM                          | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 84,186              |
| SCHOOL              | 10   | 108000 | HAHAIONE ELEM                          | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | -30,895             |
| <b>108000 Total</b> |      |        |                                        |     |         |                                        | 53,291              |
| SCHOOL              | 10   | 470000 | HAWAII SCHOOL FOR THE DEAF & THE BLIND | 100 | 27000   | ATHLETICS-TRANSPORTATION               | 1,406               |
| SCHOOL              | 10   | 470000 | HAWAII SCHOOL FOR THE DEAF & THE BLIND | 100 | 27100   | ATHLETICS-SALARY                       | 1,458               |
| SCHOOL              | 10   | 470000 | HAWAII SCHOOL FOR THE DEAF & THE BLIND | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP             | 1,400               |
| SCHOOL              | 10   | 470000 | HAWAII SCHOOL FOR THE DEAF & THE BLIND | 150 | 17201   | HAWAII SCHOOL FOR THE DEAF AND BLIND   | 304,465             |
| SCHOOL              | 10   | 470000 | HAWAII SCHOOL FOR THE DEAF & THE BLIND | 400 | 37721   | ATHLETIC TRAVEL                        | 1,112               |
| <b>470000 Total</b> |      |        |                                        |     |         |                                        | 309,841             |
| SCHOOL              | 10   | 109000 | HOKULANI ELEM                          | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 143,366             |
| SCHOOL              | 10   | 109000 | HOKULANI ELEM                          | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 37,549              |
| <b>109000 Total</b> |      |        |                                        |     |         |                                        | 180,915             |
| SCHOOL              | 10   | 110000 | JARRETT MIDDLE                         | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 116,398             |
| SCHOOL              | 10   | 110000 | JARRETT MIDDLE                         | 500 | 45005   | REACH PROGRAM                          | 375                 |
| <b>110000 Total</b> |      |        |                                        |     |         |                                        | 116,773             |
| SCHOOL              | 10   | 111000 | JEFFERSON ELEM                         | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 116,561             |
| SCHOOL              | 10   | 111000 | JEFFERSON ELEM                         | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 27,462              |
| <b>111000 Total</b> |      |        |                                        |     |         |                                        | 144,023             |
| SCHOOL              | 10   | 112000 | KAAHUMANU ELEM                         | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 75,496              |
| SCHOOL              | 10   | 112000 | KAAHUMANU ELEM                         | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 26,678              |
| <b>112000 Total</b> |      |        |                                        |     |         |                                        | 102,174             |
| SCHOOL              | 10   | 113000 | KAEWAI ELEM                            | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 99,882              |
| SCHOOL              | 10   | 113000 | KAEWAI ELEM                            | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 5,161               |
| <b>113000 Total</b> |      |        |                                        |     |         |                                        | 105,043             |
| SCHOOL              | 10   | 114000 | KAHALA ELEM                            | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 183,348             |
| SCHOOL              | 10   | 114000 | KAHALA ELEM                            | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 33,101              |

Department of Education  
 General Fund Carryover Report by School, Complex Area, and Office  
 BFY 2022 to BFY 2023

| Level               | Dist | Org Id | Org Id Descript   | EDN | Prgm Id | Program Descript                       | Amount of Carryover |
|---------------------|------|--------|-------------------|-----|---------|----------------------------------------|---------------------|
| <b>114000 Total</b> |      |        |                   |     |         |                                        | 216,449             |
| SCHOOL              | 10   | 115000 | KAIMUKI HIGH      | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY        | 13,617              |
| SCHOOL              | 10   | 115000 | KAIMUKI HIGH      | 100 | 16158   | JR RES OFFICER TRNG CORP               | 1,681               |
| SCHOOL              | 10   | 115000 | KAIMUKI HIGH      | 100 | 16770   | LEARNING CENTERS                       | -9,265              |
| SCHOOL              | 10   | 115000 | KAIMUKI HIGH      | 100 | 16817   | EARLY COLLEGE                          | 12,300              |
| SCHOOL              | 10   | 115000 | KAIMUKI HIGH      | 100 | 18864   | ALTERNATIVE PROGRAMS                   | 76                  |
| SCHOOL              | 10   | 115000 | KAIMUKI HIGH      | 100 | 27000   | ATHLETICS-TRANSPORTATION               | 24,809              |
| SCHOOL              | 10   | 115000 | KAIMUKI HIGH      | 100 | 27100   | ATHLETICS-SALARY                       | 59,782              |
| SCHOOL              | 10   | 115000 | KAIMUKI HIGH      | 100 | 27300   | ATHLETICS-GENDER EQUITY                | 20,975              |
| SCHOOL              | 10   | 115000 | KAIMUKI HIGH      | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP             | 1                   |
| SCHOOL              | 10   | 115000 | KAIMUKI HIGH      | 100 | 27480   | ATHLETIC TRAINERS                      | 620                 |
| SCHOOL              | 10   | 115000 | KAIMUKI HIGH      | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 284,781             |
| SCHOOL              | 10   | 115000 | KAIMUKI HIGH      | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 53,707              |
| SCHOOL              | 10   | 115000 | KAIMUKI HIGH      | 400 | 37721   | ATHLETIC TRAVEL                        | 7,801               |
| <b>115000 Total</b> |      |        |                   |     |         |                                        | 470,885             |
| SCHOOL              | 10   | 116000 | KAIMUKI MIDDLE    | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY        | 139                 |
| SCHOOL              | 10   | 116000 | KAIMUKI MIDDLE    | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 264,897             |
| SCHOOL              | 10   | 116000 | KAIMUKI MIDDLE    | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 742                 |
| <b>116000 Total</b> |      |        |                   |     |         |                                        | 265,778             |
| SCHOOL              | 10   | 154000 | KAISER HIGH       | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY        | 16,047              |
| SCHOOL              | 10   | 154000 | KAISER HIGH       | 100 | 16158   | JR RES OFFICER TRNG CORP               | 14                  |
| SCHOOL              | 10   | 154000 | KAISER HIGH       | 100 | 16770   | LEARNING CENTERS                       | 7,746               |
| SCHOOL              | 10   | 154000 | KAISER HIGH       | 100 | 18864   | ALTERNATIVE PROGRAMS                   | 694                 |
| SCHOOL              | 10   | 154000 | KAISER HIGH       | 100 | 27000   | ATHLETICS-TRANSPORTATION               | 24,151              |
| SCHOOL              | 10   | 154000 | KAISER HIGH       | 100 | 27100   | ATHLETICS-SALARY                       | 50,182              |
| SCHOOL              | 10   | 154000 | KAISER HIGH       | 100 | 27300   | ATHLETICS-GENDER EQUITY                | 1,925               |
| SCHOOL              | 10   | 154000 | KAISER HIGH       | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP             | 60,962              |
| SCHOOL              | 10   | 154000 | KAISER HIGH       | 100 | 27480   | ATHLETIC TRAINERS                      | 0                   |
| SCHOOL              | 10   | 154000 | KAISER HIGH       | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 355,917             |
| SCHOOL              | 10   | 154000 | KAISER HIGH       | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 54,982              |
| SCHOOL              | 10   | 154000 | KAISER HIGH       | 400 | 37721   | ATHLETIC TRAVEL                        | 1,611               |
| <b>154000 Total</b> |      |        |                   |     |         |                                        | 574,231             |
| SCHOOL              | 10   | 117000 | KAIULANI ELEM     | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 114,702             |
| SCHOOL              | 10   | 117000 | KAIULANI ELEM     | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 7,125               |
| <b>117000 Total</b> |      |        |                   |     |         |                                        | 121,827             |
| SCHOOL              | 10   | 118000 | KALAKAUA MIDDLE   | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY        | 0                   |
| SCHOOL              | 10   | 118000 | KALAKAUA MIDDLE   | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 312,726             |
| SCHOOL              | 10   | 118000 | KALAKAUA MIDDLE   | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 2,569               |
| SCHOOL              | 10   | 118000 | KALAKAUA MIDDLE   | 500 | 45005   | REACH PROGRAM                          | 13                  |
| <b>118000 Total</b> |      |        |                   |     |         |                                        | 315,308             |
| SCHOOL              | 10   | 119000 | KALANI HIGH       | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY        | 2,450               |
| SCHOOL              | 10   | 119000 | KALANI HIGH       | 100 | 16817   | EARLY COLLEGE                          | 18,450              |
| SCHOOL              | 10   | 119000 | KALANI HIGH       | 100 | 18864   | ALTERNATIVE PROGRAMS                   | 5,183               |
| SCHOOL              | 10   | 119000 | KALANI HIGH       | 100 | 27000   | ATHLETICS-TRANSPORTATION               | 0                   |
| SCHOOL              | 10   | 119000 | KALANI HIGH       | 100 | 27100   | ATHLETICS-SALARY                       | 78,419              |
| SCHOOL              | 10   | 119000 | KALANI HIGH       | 100 | 27300   | ATHLETICS-GENDER EQUITY                | 9,797               |
| SCHOOL              | 10   | 119000 | KALANI HIGH       | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP             | 817                 |
| SCHOOL              | 10   | 119000 | KALANI HIGH       | 100 | 27480   | ATHLETIC TRAINERS                      | 4,628               |
| SCHOOL              | 10   | 119000 | KALANI HIGH       | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 367,031             |
| SCHOOL              | 10   | 119000 | KALANI HIGH       | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 89,250              |
| SCHOOL              | 10   | 119000 | KALANI HIGH       | 400 | 37721   | ATHLETIC TRAVEL                        | 1,378               |
| <b>119000 Total</b> |      |        |                   |     |         |                                        | 577,403             |
| SCHOOL              | 10   | 120000 | KALIHI ELEM       | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 82,079              |
| SCHOOL              | 10   | 120000 | KALIHI ELEM       | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 5,920               |
| <b>120000 Total</b> |      |        |                   |     |         |                                        | 87,999              |
| SCHOOL              | 10   | 121000 | KALIHI KAI ELEM   | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 175,988             |
| SCHOOL              | 10   | 121000 | KALIHI KAI ELEM   | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 44,749              |
| <b>121000 Total</b> |      |        |                   |     |         |                                        | 220,737             |
| SCHOOL              | 10   | 122000 | KALIHI UKA ELEM   | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 84,528              |
| SCHOOL              | 10   | 122000 | KALIHI UKA ELEM   | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 2,647               |
| <b>122000 Total</b> |      |        |                   |     |         |                                        | 87,175              |
| SCHOOL              | 10   | 123000 | KALIHI WAENA ELEM | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 136,393             |
| SCHOOL              | 10   | 123000 | KALIHI WAENA ELEM | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 53,392              |
| <b>123000 Total</b> |      |        |                   |     |         |                                        | 189,785             |

Department of Education  
 General Fund Carryover Report by School, Complex Area, and Office  
 BFY 2022 to BFY 2023

| Level  | Dist | Org Id | Org Id Descript     | EDN | Prgm Id | Program Descript                       | Amount of Carryover |
|--------|------|--------|---------------------|-----|---------|----------------------------------------|---------------------|
| SCHOOL | 10   | 155000 | KAMILOIKI ELEM      | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 112,403             |
| SCHOOL | 10   | 155000 | KAMILOIKI ELEM      | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 91,234              |
|        |      |        | <b>155000 Total</b> |     |         |                                        | 203,637             |
| SCHOOL | 10   | 124000 | KAPALAMA ELEM       | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 167,803             |
| SCHOOL | 10   | 124000 | KAPALAMA ELEM       | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 22,133              |
|        |      |        | <b>124000 Total</b> |     |         |                                        | 189,936             |
| SCHOOL | 10   | 125000 | KAULUWELA ELEM      | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 301,474             |
| SCHOOL | 10   | 125000 | KAULUWELA ELEM      | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 46,430              |
|        |      |        | <b>125000 Total</b> |     |         |                                        | 347,904             |
| SCHOOL | 10   | 126000 | KAWANANAKOA MIDDLE  | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 248,643             |
| SCHOOL | 10   | 126000 | KAWANANAKOA MIDDLE  | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 20,314              |
| SCHOOL | 10   | 126000 | KAWANANAKOA MIDDLE  | 500 | 45005   | REACH PROGRAM                          | 3,250               |
|        |      |        | <b>126000 Total</b> |     |         |                                        | 272,207             |
| SCHOOL | 10   | 104000 | KE'ELIKOLANI MIDDLE | 100 | 18864   | ALTERNATIVE PROGRAMS                   | 66,161              |
| SCHOOL | 10   | 104000 | KE'ELIKOLANI MIDDLE | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 114,326             |
| SCHOOL | 10   | 104000 | KE'ELIKOLANI MIDDLE | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 99,465              |
| SCHOOL | 10   | 104000 | KE'ELIKOLANI MIDDLE | 200 | 25019   | ALTERNATIVE LEARNING CENTER            | 47,419              |
| SCHOOL | 10   | 104000 | KE'ELIKOLANI MIDDLE | 500 | 45005   | REACH PROGRAM                          | 0                   |
|        |      |        | <b>104000 Total</b> |     |         |                                        | 327,371             |
| SCHOOL | 10   | 127000 | KOKO HEAD ELEM      | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 105,685             |
| SCHOOL | 10   | 127000 | KOKO HEAD ELEM      | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 55,535              |
|        |      |        | <b>127000 Total</b> |     |         |                                        | 161,220             |
| SCHOOL | 10   | 128000 | KUHIO ELEM          | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 186,121             |
| SCHOOL | 10   | 128000 | KUHIO ELEM          | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 25,775              |
|        |      |        | <b>128000 Total</b> |     |         |                                        | 211,896             |
| SCHOOL | 10   | 129000 | LANAKILA ELEM       | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 135,015             |
| SCHOOL | 10   | 129000 | LANAKILA ELEM       | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 90,506              |
|        |      |        | <b>129000 Total</b> |     |         |                                        | 225,521             |
| SCHOOL | 10   | 130000 | LIHOLIHO ELEM       | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 131,334             |
| SCHOOL | 10   | 130000 | LIHOLIHO ELEM       | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 12,993              |
|        |      |        | <b>130000 Total</b> |     |         |                                        | 144,327             |
| SCHOOL | 10   | 131000 | LIKELIKE ELEM       | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 107,665             |
| SCHOOL | 10   | 131000 | LIKELIKE ELEM       | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 13,277              |
|        |      |        | <b>131000 Total</b> |     |         |                                        | 120,942             |
| SCHOOL | 10   | 133000 | LINAPUNI ELEM       | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 78,713              |
|        |      |        | <b>133000 Total</b> |     |         |                                        | 78,713              |
| SCHOOL | 10   | 134000 | LINCOLN ELEM        | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 111,866             |
| SCHOOL | 10   | 134000 | LINCOLN ELEM        | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 19,357              |
|        |      |        | <b>134000 Total</b> |     |         |                                        | 131,223             |
| SCHOOL | 10   | 135000 | LUNALILO ELEM       | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 69,581              |
| SCHOOL | 10   | 135000 | LUNALILO ELEM       | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 16,384              |
|        |      |        | <b>135000 Total</b> |     |         |                                        | 85,965              |
| SCHOOL | 10   | 136000 | MAEMAE ELEM         | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 99,207              |
| SCHOOL | 10   | 136000 | MAEMAE ELEM         | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 13,777              |
|        |      |        | <b>136000 Total</b> |     |         |                                        | 112,984             |
| SCHOOL | 10   | 137000 | MANOA ELEM          | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 124,448             |
|        |      |        | <b>137000 Total</b> |     |         |                                        | 124,448             |
| SCHOOL | 10   | 138000 | MCKINLEY HIGH       | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY        | 16,870              |
| SCHOOL | 10   | 138000 | MCKINLEY HIGH       | 100 | 16158   | JR RES OFFICER TRNG CORP               | 5                   |
| SCHOOL | 10   | 138000 | MCKINLEY HIGH       | 100 | 16770   | LEARNING CENTERS                       | 11,073              |
| SCHOOL | 10   | 138000 | MCKINLEY HIGH       | 100 | 16817   | EARLY COLLEGE                          | 0                   |
| SCHOOL | 10   | 138000 | MCKINLEY HIGH       | 100 | 18864   | ALTERNATIVE PROGRAMS                   | 0                   |
| SCHOOL | 10   | 138000 | MCKINLEY HIGH       | 100 | 27000   | ATHLETICS-TRANSPORTATION               | 0                   |
| SCHOOL | 10   | 138000 | MCKINLEY HIGH       | 100 | 27100   | ATHLETICS-SALARY                       | 86,053              |
| SCHOOL | 10   | 138000 | MCKINLEY HIGH       | 100 | 27300   | ATHLETICS-GENDER EQUITY                | 993                 |
| SCHOOL | 10   | 138000 | MCKINLEY HIGH       | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP             | 2,155               |
| SCHOOL | 10   | 138000 | MCKINLEY HIGH       | 100 | 27480   | ATHLETIC TRAINERS                      | 117                 |
| SCHOOL | 10   | 138000 | MCKINLEY HIGH       | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 1,473,315           |
| SCHOOL | 10   | 138000 | MCKINLEY HIGH       | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 53,330              |
| SCHOOL | 10   | 138000 | MCKINLEY HIGH       | 400 | 37721   | ATHLETIC TRAVEL                        | 127                 |
|        |      |        | <b>138000 Total</b> |     |         |                                        | 1,644,038           |
| SCHOOL | 10   | 139000 | NIU VALLEY MIDDLE   | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 107,573             |
| SCHOOL | 10   | 139000 | NIU VALLEY MIDDLE   | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 116,117             |
| SCHOOL | 10   | 139000 | NIU VALLEY MIDDLE   | 500 | 45005   | REACH PROGRAM                          | 1,940               |

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| Level               | Dist | Org Id | Org Id Descript   | EDN | Prgm Id | Program Descript                       | Amount of Carryover |
|---------------------|------|--------|-------------------|-----|---------|----------------------------------------|---------------------|
| <b>139000 Total</b> |      |        |                   |     |         |                                        | 225,630             |
| SCHOOL              | 10   | 140000 | NOELANI ELEM      | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 377,922             |
| SCHOOL              | 10   | 140000 | NOELANI ELEM      | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 120,218             |
| <b>140000 Total</b> |      |        |                   |     |         |                                        | 498,140             |
| SCHOOL              | 10   | 141000 | NUUANU ELEM       | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 103,970             |
| SCHOOL              | 10   | 141000 | NUUANU ELEM       | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 32,888              |
| <b>141000 Total</b> |      |        |                   |     |         |                                        | 136,858             |
| SCHOOL              | 10   | 142000 | PALOLO ELEM       | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 109,648             |
| SCHOOL              | 10   | 142000 | PALOLO ELEM       | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 40,930              |
| <b>142000 Total</b> |      |        |                   |     |         |                                        | 150,578             |
| SCHOOL              | 10   | 143000 | PAUOA ELEM        | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 99,109              |
| SCHOOL              | 10   | 143000 | PAUOA ELEM        | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 2,412               |
| <b>143000 Total</b> |      |        |                   |     |         |                                        | 101,521             |
| SCHOOL              | 10   | 145000 | PUUHALE ELEM      | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 69,234              |
| <b>145000 Total</b> |      |        |                   |     |         |                                        | 69,234              |
| SCHOOL              | 10   | 146000 | ROOSEVELT HIGH    | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY        | 4,277               |
| SCHOOL              | 10   | 146000 | ROOSEVELT HIGH    | 100 | 16158   | JR RES OFFICER TRNG CORP               | 1,881               |
| SCHOOL              | 10   | 146000 | ROOSEVELT HIGH    | 100 | 16770   | LEARNING CENTERS                       | 15,724              |
| SCHOOL              | 10   | 146000 | ROOSEVELT HIGH    | 100 | 16817   | EARLY COLLEGE                          | 22                  |
| SCHOOL              | 10   | 146000 | ROOSEVELT HIGH    | 100 | 18864   | ALTERNATIVE PROGRAMS                   | 14,035              |
| SCHOOL              | 10   | 146000 | ROOSEVELT HIGH    | 100 | 27000   | ATHLETICS-TRANSPORTATION               | 38,325              |
| SCHOOL              | 10   | 146000 | ROOSEVELT HIGH    | 100 | 27100   | ATHLETICS-SALARY                       | 77,971              |
| SCHOOL              | 10   | 146000 | ROOSEVELT HIGH    | 100 | 27300   | ATHLETICS-GENDER EQUITY                | 18,945              |
| SCHOOL              | 10   | 146000 | ROOSEVELT HIGH    | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP             | 3,368               |
| SCHOOL              | 10   | 146000 | ROOSEVELT HIGH    | 100 | 27480   | ATHLETIC TRAINERS                      | 3,412               |
| SCHOOL              | 10   | 146000 | ROOSEVELT HIGH    | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 679,455             |
| SCHOOL              | 10   | 146000 | ROOSEVELT HIGH    | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 162,111             |
| SCHOOL              | 10   | 146000 | ROOSEVELT HIGH    | 400 | 37721   | ATHLETIC TRAVEL                        | 0                   |
| <b>146000 Total</b> |      |        |                   |     |         |                                        | 1,019,526           |
| SCHOOL              | 10   | 147000 | ROYAL ELEM        | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 80,395              |
| SCHOOL              | 10   | 147000 | ROYAL ELEM        | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 101,479             |
| <b>147000 Total</b> |      |        |                   |     |         |                                        | 181,874             |
| SCHOOL              | 10   | 148000 | STEVENSON MIDDLE  | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY        | 693                 |
| SCHOOL              | 10   | 148000 | STEVENSON MIDDLE  | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 199,950             |
| SCHOOL              | 10   | 148000 | STEVENSON MIDDLE  | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | -20,269             |
| SCHOOL              | 10   | 148000 | STEVENSON MIDDLE  | 500 | 45005   | REACH PROGRAM                          | 731                 |
| <b>148000 Total</b> |      |        |                   |     |         |                                        | 181,105             |
| SCHOOL              | 10   | 150000 | WAIKIKI ELEM      | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 20,241              |
| SCHOOL              | 10   | 150000 | WAIKIKI ELEM      | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 23,317              |
| <b>150000 Total</b> |      |        |                   |     |         |                                        | 43,558              |
| SCHOOL              | 10   | 152000 | WASHINGTON MIDDLE | 100 | 12642   | RESOURCES FOR NEW FACILITIES-REG EDUC  | 21                  |
| SCHOOL              | 10   | 152000 | WASHINGTON MIDDLE | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 194,935             |
| SCHOOL              | 10   | 152000 | WASHINGTON MIDDLE | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 161,663             |
| SCHOOL              | 10   | 152000 | WASHINGTON MIDDLE | 500 | 45005   | REACH PROGRAM                          | 375                 |
| <b>152000 Total</b> |      |        |                   |     |         |                                        | 356,994             |
| SCHOOL              | 10   | 153000 | WILSON ELEM       | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 100,360             |
| SCHOOL              | 10   | 153000 | WILSON ELEM       | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 29,505              |
| <b>153000 Total</b> |      |        |                   |     |         |                                        | 129,865             |
| SCHOOL              | 20   | 200000 | AIEA ELEM         | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 127,173             |
| SCHOOL              | 20   | 200000 | AIEA ELEM         | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 172,685             |
| <b>200000 Total</b> |      |        |                   |     |         |                                        | 299,858             |
| SCHOOL              | 20   | 202000 | AIEA HIGH         | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY        | 4,157               |
| SCHOOL              | 20   | 202000 | AIEA HIGH         | 100 | 16158   | JR RES OFFICER TRNG CORP               | 9                   |
| SCHOOL              | 20   | 202000 | AIEA HIGH         | 100 | 16817   | EARLY COLLEGE                          | 0                   |
| SCHOOL              | 20   | 202000 | AIEA HIGH         | 100 | 18864   | ALTERNATIVE PROGRAMS                   | 8,998               |
| SCHOOL              | 20   | 202000 | AIEA HIGH         | 100 | 27000   | ATHLETICS-TRANSPORTATION               | 29,138              |
| SCHOOL              | 20   | 202000 | AIEA HIGH         | 100 | 27100   | ATHLETICS-SALARY                       | 2,518               |
| SCHOOL              | 20   | 202000 | AIEA HIGH         | 100 | 27300   | ATHLETICS-GENDER EQUITY                | 13,192              |
| SCHOOL              | 20   | 202000 | AIEA HIGH         | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP             | 23,952              |
| SCHOOL              | 20   | 202000 | AIEA HIGH         | 100 | 27480   | ATHLETIC TRAINERS                      | 6,726               |
| SCHOOL              | 20   | 202000 | AIEA HIGH         | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 171,132             |
| SCHOOL              | 20   | 202000 | AIEA HIGH         | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 70,167              |
| SCHOOL              | 20   | 202000 | AIEA HIGH         | 400 | 37721   | ATHLETIC TRAVEL                        | 1,200               |
| <b>202000 Total</b> |      |        |                   |     |         |                                        | 331,189             |



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| Level               | Dist | Org Id | Org Id Descript | EDN | Prgm Id | Program Descript                       | Amount of Carryover |
|---------------------|------|--------|-----------------|-----|---------|----------------------------------------|---------------------|
| SCHOOL              | 20   | 201000 | AIEA INTER      | 100 | 12642   | RESOURCES FOR NEW FACILITIES-REG EDUC  | 20,000              |
| SCHOOL              | 20   | 201000 | AIEA INTER      | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 86,238              |
| SCHOOL              | 20   | 201000 | AIEA INTER      | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 9,900               |
| SCHOOL              | 20   | 201000 | AIEA INTER      | 500 | 45005   | REACH PROGRAM                          | 3,164               |
| <b>201000 Total</b> |      |        |                 |     |         |                                        | 119,302             |
| SCHOOL              | 20   | 203000 | ALIAMANU ELEM   | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 133,089             |
| SCHOOL              | 20   | 203000 | ALIAMANU ELEM   | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 107,467             |
| <b>203000 Total</b> |      |        |                 |     |         |                                        | 240,556             |
| SCHOOL              | 20   | 204000 | ALIAMANU MIDDLE | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY        | 1                   |
| SCHOOL              | 20   | 204000 | ALIAMANU MIDDLE | 100 | 16720   | SCHOOL-MAJOR PURCHASE FY23             | 181,000             |
| SCHOOL              | 20   | 204000 | ALIAMANU MIDDLE | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 216,416             |
| SCHOOL              | 20   | 204000 | ALIAMANU MIDDLE | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 38,158              |
| SCHOOL              | 20   | 204000 | ALIAMANU MIDDLE | 500 | 45005   | REACH PROGRAM                          | 7,611               |
| <b>204000 Total</b> |      |        |                 |     |         |                                        | 443,186             |
| SCHOOL              | 20   | 206000 | HALEIWA ELEM    | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 163,479             |
| SCHOOL              | 20   | 206000 | HALEIWA ELEM    | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 132,904             |
| <b>206000 Total</b> |      |        |                 |     |         |                                        | 296,383             |
| SCHOOL              | 20   | 208000 | HELEMANO ELEM   | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 150,453             |
| SCHOOL              | 20   | 208000 | HELEMANO ELEM   | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 42,398              |
| <b>208000 Total</b> |      |        |                 |     |         |                                        | 192,851             |
| SCHOOL              | 20   | 209000 | HICKAM ELEM     | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 144,815             |
| SCHOOL              | 20   | 209000 | HICKAM ELEM     | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 32,422              |
| <b>209000 Total</b> |      |        |                 |     |         |                                        | 177,237             |
| SCHOOL              | 20   | 210000 | ILIAHI ELEM     | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 228,022             |
| SCHOOL              | 20   | 210000 | ILIAHI ELEM     | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 167,026             |
| <b>210000 Total</b> |      |        |                 |     |         |                                        | 395,048             |
| SCHOOL              | 20   | 207000 | INOUE ELEM      | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 182,790             |
| SCHOOL              | 20   | 207000 | INOUE ELEM      | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 35,544              |
| <b>207000 Total</b> |      |        |                 |     |         |                                        | 218,334             |
| SCHOOL              | 20   | 211000 | KAALA ELEM      | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 142,842             |
| SCHOOL              | 20   | 211000 | KAALA ELEM      | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 163,651             |
| <b>211000 Total</b> |      |        |                 |     |         |                                        | 306,493             |
| SCHOOL              | 20   | 212000 | KIPAPA ELEM     | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 167,962             |
| SCHOOL              | 20   | 212000 | KIPAPA ELEM     | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 51,493              |
| <b>212000 Total</b> |      |        |                 |     |         |                                        | 219,455             |
| SCHOOL              | 20   | 214000 | LEILEHUA HIGH   | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY        | 9,755               |
| SCHOOL              | 20   | 214000 | LEILEHUA HIGH   | 100 | 16158   | JR RES OFFICER TRNG CORP               | 0                   |
| SCHOOL              | 20   | 214000 | LEILEHUA HIGH   | 100 | 16770   | LEARNING CENTERS                       | 10,200              |
| SCHOOL              | 20   | 214000 | LEILEHUA HIGH   | 100 | 16817   | EARLY COLLEGE                          | 10,250              |
| SCHOOL              | 20   | 214000 | LEILEHUA HIGH   | 100 | 18864   | ALTERNATIVE PROGRAMS                   | 3,434               |
| SCHOOL              | 20   | 214000 | LEILEHUA HIGH   | 100 | 27000   | ATHLETICS-TRANSPORTATION               | 28,987              |
| SCHOOL              | 20   | 214000 | LEILEHUA HIGH   | 100 | 27100   | ATHLETICS-SALARY                       | 101,516             |
| SCHOOL              | 20   | 214000 | LEILEHUA HIGH   | 100 | 27300   | ATHLETICS-GENDER EQUITY                | 16,381              |
| SCHOOL              | 20   | 214000 | LEILEHUA HIGH   | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP             | 4,451               |
| SCHOOL              | 20   | 214000 | LEILEHUA HIGH   | 100 | 27480   | ATHLETIC TRAINERS                      | 0                   |
| SCHOOL              | 20   | 214000 | LEILEHUA HIGH   | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 482,816             |
| SCHOOL              | 20   | 214000 | LEILEHUA HIGH   | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 172,573             |
| SCHOOL              | 20   | 214000 | LEILEHUA HIGH   | 400 | 37721   | ATHLETIC TRAVEL                        | 13,609              |
| <b>214000 Total</b> |      |        |                 |     |         |                                        | 853,972             |
| SCHOOL              | 20   | 215000 | MAKALAPA ELEM   | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 169,899             |
| SCHOOL              | 20   | 215000 | MAKALAPA ELEM   | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 12,650              |
| <b>215000 Total</b> |      |        |                 |     |         |                                        | 182,549             |
| SCHOOL              | 20   | 216000 | MILILANI HIGH   | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY        | 26,170              |
| SCHOOL              | 20   | 216000 | MILILANI HIGH   | 100 | 16158   | JR RES OFFICER TRNG CORP               | 162                 |
| SCHOOL              | 20   | 216000 | MILILANI HIGH   | 100 | 16770   | LEARNING CENTERS                       | 6,706               |
| SCHOOL              | 20   | 216000 | MILILANI HIGH   | 100 | 16817   | EARLY COLLEGE                          | 12,300              |
| SCHOOL              | 20   | 216000 | MILILANI HIGH   | 100 | 18864   | ALTERNATIVE PROGRAMS                   | 1,001               |
| SCHOOL              | 20   | 216000 | MILILANI HIGH   | 100 | 27000   | ATHLETICS-TRANSPORTATION               | 9,464               |
| SCHOOL              | 20   | 216000 | MILILANI HIGH   | 100 | 27100   | ATHLETICS-SALARY                       | 107,201             |
| SCHOOL              | 20   | 216000 | MILILANI HIGH   | 100 | 27300   | ATHLETICS-GENDER EQUITY                | -4,159              |
| SCHOOL              | 20   | 216000 | MILILANI HIGH   | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP             | 2,350               |
| SCHOOL              | 20   | 216000 | MILILANI HIGH   | 100 | 27480   | ATHLETIC TRAINERS                      | 1,128               |
| SCHOOL              | 20   | 216000 | MILILANI HIGH   | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 535,940             |
| SCHOOL              | 20   | 216000 | MILILANI HIGH   | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 263,432             |

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 BFY 2022 to BFY 2023

| Level               | Dist | Org Id | Org Id Descript       | EDN | Prgm Id | Program Descript                       | Amount of Carryover |
|---------------------|------|--------|-----------------------|-----|---------|----------------------------------------|---------------------|
| SCHOOL              | 20   | 216000 | MILILANI HIGH         | 400 | 37721   | ATHLETIC TRAVEL                        | -16                 |
| <b>216000 Total</b> |      |        |                       |     |         |                                        | 961,679             |
| SCHOOL              | 20   | 240000 | MILILANI IKE ELEM     | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 109,317             |
| SCHOOL              | 20   | 240000 | MILILANI IKE ELEM     | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 29,608              |
| <b>240000 Total</b> |      |        |                       |     |         |                                        | 138,925             |
| SCHOOL              | 20   | 241000 | MILILANI MAUKA ELEM   | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 103,558             |
| SCHOOL              | 20   | 241000 | MILILANI MAUKA ELEM   | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 43,490              |
| <b>241000 Total</b> |      |        |                       |     |         |                                        | 147,048             |
| SCHOOL              | 20   | 238000 | MILILANI MIDDLE       | 100 | 12642   | RESOURCES FOR NEW FACILITIES-REG EDUC  | 349,642             |
| SCHOOL              | 20   | 238000 | MILILANI MIDDLE       | 100 | 16720   | SCHOOL-MAJOR PURCHASE FY23             | 250,000             |
| SCHOOL              | 20   | 238000 | MILILANI MIDDLE       | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 442,172             |
| SCHOOL              | 20   | 238000 | MILILANI MIDDLE       | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 168,461             |
| SCHOOL              | 20   | 238000 | MILILANI MIDDLE       | 500 | 45005   | REACH PROGRAM                          | 202                 |
| <b>238000 Total</b> |      |        |                       |     |         |                                        | 1,210,477           |
| SCHOOL              | 20   | 242000 | MILILANI UKA ELEM     | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 87,260              |
| SCHOOL              | 20   | 242000 | MILILANI UKA ELEM     | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 83,198              |
| <b>242000 Total</b> |      |        |                       |     |         |                                        | 170,458             |
| SCHOOL              | 20   | 234000 | MILILANI WAENA ELEM   | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 208,850             |
| SCHOOL              | 20   | 234000 | MILILANI WAENA ELEM   | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 141,560             |
| <b>234000 Total</b> |      |        |                       |     |         |                                        | 350,410             |
| SCHOOL              | 20   | 217000 | MOANALUA ELEM         | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 156,673             |
| SCHOOL              | 20   | 217000 | MOANALUA ELEM         | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 7,934               |
| <b>217000 Total</b> |      |        |                       |     |         |                                        | 164,607             |
| SCHOOL              | 20   | 218000 | MOANALUA HIGH         | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY        | 14,871              |
| SCHOOL              | 20   | 218000 | MOANALUA HIGH         | 100 | 16158   | JR RES OFFICER TRNG CORP               | 920                 |
| SCHOOL              | 20   | 218000 | MOANALUA HIGH         | 100 | 16770   | LEARNING CENTERS                       | 15,767              |
| SCHOOL              | 20   | 218000 | MOANALUA HIGH         | 100 | 27000   | ATHLETICS-TRANSPORTATION               | 2,330               |
| SCHOOL              | 20   | 218000 | MOANALUA HIGH         | 100 | 27100   | ATHLETICS-SALARY                       | 39,355              |
| SCHOOL              | 20   | 218000 | MOANALUA HIGH         | 100 | 27300   | ATHLETICS-GENDER EQUITY                | 3,863               |
| SCHOOL              | 20   | 218000 | MOANALUA HIGH         | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP             | 2,017               |
| SCHOOL              | 20   | 218000 | MOANALUA HIGH         | 100 | 27480   | ATHLETIC TRAINERS                      | 3,174               |
| SCHOOL              | 20   | 218000 | MOANALUA HIGH         | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 516,100             |
| SCHOOL              | 20   | 218000 | MOANALUA HIGH         | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 109,022             |
| SCHOOL              | 20   | 218000 | MOANALUA HIGH         | 400 | 37721   | ATHLETIC TRAVEL                        | 200                 |
| SCHOOL              | 20   | 218000 | MOANALUA HIGH         | 500 | 46417   | ADULT EDUCATION                        | 0                   |
| <b>218000 Total</b> |      |        |                       |     |         |                                        | 707,619             |
| SCHOOL              | 20   | 219000 | MOANALUA MIDDLE       | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 161,687             |
| SCHOOL              | 20   | 219000 | MOANALUA MIDDLE       | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 156,763             |
| SCHOOL              | 20   | 219000 | MOANALUA MIDDLE       | 500 | 45005   | REACH PROGRAM                          | 3,804               |
| <b>219000 Total</b> |      |        |                       |     |         |                                        | 322,254             |
| SCHOOL              | 20   | 220000 | MOKULELE ELEM         | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 74,002              |
| SCHOOL              | 20   | 220000 | MOKULELE ELEM         | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 34,983              |
| <b>220000 Total</b> |      |        |                       |     |         |                                        | 108,985             |
| SCHOOL              | 20   | 221000 | NIMITZ ELEM           | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 144,696             |
| SCHOOL              | 20   | 221000 | NIMITZ ELEM           | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 17,050              |
| <b>221000 Total</b> |      |        |                       |     |         |                                        | 161,746             |
| SCHOOL              | 20   | 222000 | PEARL HARBOR ELEM     | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 131,687             |
| SCHOOL              | 20   | 222000 | PEARL HARBOR ELEM     | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 21,145              |
| <b>222000 Total</b> |      |        |                       |     |         |                                        | 152,832             |
| SCHOOL              | 20   | 223000 | PEARL HARBOR KAI ELEM | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 112,627             |
| SCHOOL              | 20   | 223000 | PEARL HARBOR KAI ELEM | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 126,666             |
| <b>223000 Total</b> |      |        |                       |     |         |                                        | 239,293             |
| SCHOOL              | 20   | 243000 | PEARL RIDGE ELEM      | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 134,751             |
| SCHOOL              | 20   | 243000 | PEARL RIDGE ELEM      | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 109,869             |
| <b>243000 Total</b> |      |        |                       |     |         |                                        | 244,620             |
| SCHOOL              | 20   | 224000 | RADFORD HIGH          | 100 | 12642   | RESOURCES FOR NEW FACILITIES-REG EDUC  | 5                   |
| SCHOOL              | 20   | 224000 | RADFORD HIGH          | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY        | 2,317               |
| SCHOOL              | 20   | 224000 | RADFORD HIGH          | 100 | 16158   | JR RES OFFICER TRNG CORP               | 3,888               |
| SCHOOL              | 20   | 224000 | RADFORD HIGH          | 100 | 16770   | LEARNING CENTERS                       | 1,862               |
| SCHOOL              | 20   | 224000 | RADFORD HIGH          | 100 | 16817   | EARLY COLLEGE                          | 0                   |
| SCHOOL              | 20   | 224000 | RADFORD HIGH          | 100 | 27000   | ATHLETICS-TRANSPORTATION               | 11,193              |
| SCHOOL              | 20   | 224000 | RADFORD HIGH          | 100 | 27100   | ATHLETICS-SALARY                       | 97,379              |
| SCHOOL              | 20   | 224000 | RADFORD HIGH          | 100 | 27300   | ATHLETICS-GENDER EQUITY                | 1,653               |
| SCHOOL              | 20   | 224000 | RADFORD HIGH          | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP             | 1                   |

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|--------|------|--------|----------------------|-----|---------|----------------------------------------|---------------------|
| SCHOOL | 20   | 224000 | RADFORD HIGH         | 100 | 27480   | ATHLETIC TRAINERS                      | 585                 |
| SCHOOL | 20   | 224000 | RADFORD HIGH         | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 55,439              |
| SCHOOL | 20   | 224000 | RADFORD HIGH         | 100 | 42127   | CAREER & TECHNICAL STUDENT ORGS        | -900                |
| SCHOOL | 20   | 224000 | RADFORD HIGH         | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 80,786              |
| SCHOOL | 20   | 224000 | RADFORD HIGH         | 400 | 37721   | ATHLETIC TRAVEL                        | 434                 |
|        |      |        | <b>224000 Total</b>  |     |         |                                        | 254,642             |
| SCHOOL | 20   | 225000 | RED HILL ELEM        | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 124,640             |
| SCHOOL | 20   | 225000 | RED HILL ELEM        | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 243,717             |
|        |      |        | <b>225000 Total</b>  |     |         |                                        | 368,357             |
| SCHOOL | 20   | 239000 | SALT LAKE ELEM       | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 183,998             |
| SCHOOL | 20   | 239000 | SALT LAKE ELEM       | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 48,855              |
|        |      |        | <b>239000 Total</b>  |     |         |                                        | 232,853             |
| SCHOOL | 20   | 227000 | SCOTT ELEM           | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 139,173             |
| SCHOOL | 20   | 227000 | SCOTT ELEM           | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 10,181              |
|        |      |        | <b>227000 Total</b>  |     |         |                                        | 149,354             |
| SCHOOL | 20   | 228000 | SHAFTER ELEM         | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 117,591             |
| SCHOOL | 20   | 228000 | SHAFTER ELEM         | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 34,118              |
|        |      |        | <b>228000 Total</b>  |     |         |                                        | 151,709             |
| SCHOOL | 20   | 226000 | SOLOMON ELEM         | 100 | 12642   | RESOURCES FOR NEW FACILITIES-REG EDUC  | 2,025               |
| SCHOOL | 20   | 226000 | SOLOMON ELEM         | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 220,901             |
| SCHOOL | 20   | 226000 | SOLOMON ELEM         | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 89,328              |
|        |      |        | <b>226000 Total</b>  |     |         |                                        | 312,254             |
| SCHOOL | 20   | 229000 | WAHIAWA ELEM         | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 63,317              |
| SCHOOL | 20   | 229000 | WAHIAWA ELEM         | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 188,068             |
|        |      |        | <b>229000 Total</b>  |     |         |                                        | 251,385             |
| SCHOOL | 20   | 230000 | WAHIAWA MIDDLE       | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 87,437              |
|        |      |        | <b>230000 Total</b>  |     |         |                                        | 87,437              |
| SCHOOL | 20   | 231000 | WAIALUA ELEM         | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 150,930             |
| SCHOOL | 20   | 231000 | WAIALUA ELEM         | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 80,090              |
|        |      |        | <b>231000 Total</b>  |     |         |                                        | 231,020             |
| SCHOOL | 20   | 232000 | WAIALUA HIGH & INTER | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY        | 3,799               |
| SCHOOL | 20   | 232000 | WAIALUA HIGH & INTER | 100 | 16770   | LEARNING CENTERS                       | 1,311               |
| SCHOOL | 20   | 232000 | WAIALUA HIGH & INTER | 100 | 16817   | EARLY COLLEGE                          | 2,250               |
| SCHOOL | 20   | 232000 | WAIALUA HIGH & INTER | 100 | 18864   | ALTERNATIVE PROGRAMS                   | 4,583               |
| SCHOOL | 20   | 232000 | WAIALUA HIGH & INTER | 100 | 27000   | ATHLETICS-TRANSPORTATION               | 33,452              |
| SCHOOL | 20   | 232000 | WAIALUA HIGH & INTER | 100 | 27100   | ATHLETICS-SALARY                       | 70,617              |
| SCHOOL | 20   | 232000 | WAIALUA HIGH & INTER | 100 | 27300   | ATHLETICS-GENDER EQUITY                | 7,568               |
| SCHOOL | 20   | 232000 | WAIALUA HIGH & INTER | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP             | 20,498              |
| SCHOOL | 20   | 232000 | WAIALUA HIGH & INTER | 100 | 27480   | ATHLETIC TRAINERS                      | 3,715               |
| SCHOOL | 20   | 232000 | WAIALUA HIGH & INTER | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 162,483             |
| SCHOOL | 20   | 232000 | WAIALUA HIGH & INTER | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 65,000              |
| SCHOOL | 20   | 232000 | WAIALUA HIGH & INTER | 400 | 37721   | ATHLETIC TRAVEL                        | 17,580              |
| SCHOOL | 20   | 232000 | WAIALUA HIGH & INTER | 500 | 45005   | REACH PROGRAM                          | -77                 |
|        |      |        | <b>232000 Total</b>  |     |         |                                        | 392,779             |
| SCHOOL | 20   | 233000 | WAIMALU ELEM         | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 126,555             |
| SCHOOL | 20   | 233000 | WAIMALU ELEM         | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 66,503              |
|        |      |        | <b>233000 Total</b>  |     |         |                                        | 193,058             |
| SCHOOL | 20   | 235000 | WEBLING ELEM         | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 53,323              |
| SCHOOL | 20   | 235000 | WEBLING ELEM         | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 69,023              |
|        |      |        | <b>235000 Total</b>  |     |         |                                        | 122,346             |
| SCHOOL | 20   | 236000 | WHEELER ELEM         | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 182,945             |
| SCHOOL | 20   | 236000 | WHEELER ELEM         | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 60,127              |
|        |      |        | <b>236000 Total</b>  |     |         |                                        | 243,072             |
| SCHOOL | 20   | 237000 | WHEELER MIDDLE       | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY        | 3,438               |
| SCHOOL | 20   | 237000 | WHEELER MIDDLE       | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 202,237             |
| SCHOOL | 20   | 237000 | WHEELER MIDDLE       | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 146,904             |
| SCHOOL | 20   | 237000 | WHEELER MIDDLE       | 500 | 45005   | REACH PROGRAM                          | 1,603               |
|        |      |        | <b>237000 Total</b>  |     |         |                                        | 354,182             |
| SCHOOL | 30   | 250000 | AHRENS ELEM          | 100 | 16720   | SCHOOL-MAJOR PURCHASE FY23             | 69,964              |
| SCHOOL | 30   | 250000 | AHRENS ELEM          | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 352,857             |
| SCHOOL | 30   | 250000 | AHRENS ELEM          | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 3,511               |
|        |      |        | <b>250000 Total</b>  |     |         |                                        | 426,332             |
| SCHOOL | 30   | 251000 | BARBERS POINT ELEM   | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 331,497             |
| SCHOOL | 30   | 251000 | BARBERS POINT ELEM   | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 64,145              |

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|---------------------|------|--------|---------------------|-----|---------|----------------------------------------|---------------------|
| <b>251000 Total</b> |      |        |                     |     |         |                                        | 395,642             |
| SCHOOL              | 30   | 252000 | CAMPBELL HIGH       | 100 | 12642   | RESOURCES FOR NEW FACILITIES-REG EDUC  | 9,087               |
| SCHOOL              | 30   | 252000 | CAMPBELL HIGH       | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY        | 3,581               |
| SCHOOL              | 30   | 252000 | CAMPBELL HIGH       | 100 | 16158   | JR RES OFFICER TRNG CORP               | 2,160               |
| SCHOOL              | 30   | 252000 | CAMPBELL HIGH       | 100 | 16770   | LEARNING CENTERS                       | 21,647              |
| SCHOOL              | 30   | 252000 | CAMPBELL HIGH       | 100 | 16817   | EARLY COLLEGE                          | 1,086               |
| SCHOOL              | 30   | 252000 | CAMPBELL HIGH       | 100 | 27000   | ATHLETICS-TRANSPORTATION               | 775                 |
| SCHOOL              | 30   | 252000 | CAMPBELL HIGH       | 100 | 27100   | ATHLETICS-SALARY                       | 120,516             |
| SCHOOL              | 30   | 252000 | CAMPBELL HIGH       | 100 | 27300   | ATHLETICS-GENDER EQUITY                | 12,015              |
| SCHOOL              | 30   | 252000 | CAMPBELL HIGH       | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP             | 2,022               |
| SCHOOL              | 30   | 252000 | CAMPBELL HIGH       | 100 | 27480   | ATHLETIC TRAINERS                      | 270                 |
| SCHOOL              | 30   | 252000 | CAMPBELL HIGH       | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 916,459             |
| SCHOOL              | 30   | 252000 | CAMPBELL HIGH       | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 219,739             |
| SCHOOL              | 30   | 252000 | CAMPBELL HIGH       | 400 | 37721   | ATHLETIC TRAVEL                        | 273                 |
| <b>252000 Total</b> |      |        |                     |     |         |                                        | 1,309,630           |
| SCHOOL              | 30   | 254000 | EWA BEACH ELEM      | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 769,191             |
| SCHOOL              | 30   | 254000 | EWA BEACH ELEM      | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 97,878              |
| <b>254000 Total</b> |      |        |                     |     |         |                                        | 867,069             |
| SCHOOL              | 30   | 253000 | EWA ELEM            | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 88,917              |
| SCHOOL              | 30   | 253000 | EWA ELEM            | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 273,615             |
| <b>253000 Total</b> |      |        |                     |     |         |                                        | 362,532             |
| SCHOOL              | 30   | 296000 | EWA MAKAI MIDDLE    | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 1,030,328           |
| SCHOOL              | 30   | 296000 | EWA MAKAI MIDDLE    | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 29,160              |
| SCHOOL              | 30   | 296000 | EWA MAKAI MIDDLE    | 500 | 45005   | REACH PROGRAM                          | 195                 |
| <b>296000 Total</b> |      |        |                     |     |         |                                        | 1,059,683           |
| SCHOOL              | 30   | 255000 | HIGHLANDS INTER     | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 247,716             |
| SCHOOL              | 30   | 255000 | HIGHLANDS INTER     | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 113,078             |
| SCHOOL              | 30   | 255000 | HIGHLANDS INTER     | 500 | 45005   | REACH PROGRAM                          | 5,185               |
| <b>255000 Total</b> |      |        |                     |     |         |                                        | 365,979             |
| SCHOOL              | 30   | 280000 | HOLOMUA ELEM        | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 365,388             |
| SCHOOL              | 30   | 280000 | HOLOMUA ELEM        | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 286,783             |
| <b>280000 Total</b> |      |        |                     |     |         |                                        | 652,171             |
| SCHOOL              | 30   | 297000 | HONOULIULI MIDDLE   | 100 | 12642   | RESOURCES FOR NEW FACILITIES-REG EDUC  | 644,583             |
| SCHOOL              | 30   | 297000 | HONOULIULI MIDDLE   | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 113,983             |
| SCHOOL              | 30   | 297000 | HONOULIULI MIDDLE   | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 13,010              |
| SCHOOL              | 30   | 297000 | HONOULIULI MIDDLE   | 500 | 45005   | REACH PROGRAM                          | 13,592              |
| <b>297000 Total</b> |      |        |                     |     |         |                                        | 785,168             |
| SCHOOL              | 30   | 276000 | HONOWAI ELEM        | 100 | 12642   | RESOURCES FOR NEW FACILITIES-REG EDUC  | 150,310             |
| SCHOOL              | 30   | 276000 | HONOWAI ELEM        | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 118,958             |
| SCHOOL              | 30   | 276000 | HONOWAI ELEM        | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 84,357              |
| <b>276000 Total</b> |      |        |                     |     |         |                                        | 353,625             |
| SCHOOL              | 30   | 293000 | HO'OKELE ELEM       | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 242,015             |
| SCHOOL              | 30   | 293000 | HO'OKELE ELEM       | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 46,226              |
| <b>293000 Total</b> |      |        |                     |     |         |                                        | 288,241             |
| SCHOOL              | 30   | 279000 | ILIMA INTER         | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 430,629             |
| SCHOOL              | 30   | 279000 | ILIMA INTER         | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 216,487             |
| <b>279000 Total</b> |      |        |                     |     |         |                                        | 647,116             |
| SCHOOL              | 30   | 256000 | IROQUOIS POINT ELEM | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 267,993             |
| SCHOOL              | 30   | 256000 | IROQUOIS POINT ELEM | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 856                 |
| <b>256000 Total</b> |      |        |                     |     |         |                                        | 268,849             |
| SCHOOL              | 30   | 281000 | KAIMILOA ELEM       | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 193,378             |
| SCHOOL              | 30   | 281000 | KAIMILOA ELEM       | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 104,033             |
| <b>281000 Total</b> |      |        |                     |     |         |                                        | 297,411             |
| SCHOOL              | 30   | 287000 | KALEIOPUU ELEM      | 100 | 16720   | SCHOOL-MAJOR PURCHASE FY23             | 200,000             |
| SCHOOL              | 30   | 287000 | KALEIOPUU ELEM      | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 237,415             |
| SCHOOL              | 30   | 287000 | KALEIOPUU ELEM      | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 48,927              |
| <b>287000 Total</b> |      |        |                     |     |         |                                        | 486,342             |
| SCHOOL              | 30   | 283000 | KANOELANI ELEM      | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 174,557             |
| SCHOOL              | 30   | 283000 | KANOELANI ELEM      | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 118,878             |
| <b>283000 Total</b> |      |        |                     |     |         |                                        | 293,435             |
| SCHOOL              | 30   | 282000 | KAPOLEI ELEM        | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 123,657             |
| SCHOOL              | 30   | 282000 | KAPOLEI ELEM        | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 176,197             |
| <b>282000 Total</b> |      |        |                     |     |         |                                        | 299,854             |
| SCHOOL              | 30   | 292000 | KAPOLEI HIGH        | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY        | 4,271               |

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|---------------------|------|--------|-----------------------|-----|---------|----------------------------------------|---------------------|
| SCHOOL              | 30   | 292000 | KAPOLEI HIGH          | 100 | 16158   | JR RES OFFICER TRNG CORP               | 1,672               |
| SCHOOL              | 30   | 292000 | KAPOLEI HIGH          | 100 | 16770   | LEARNING CENTERS                       | 210                 |
| SCHOOL              | 30   | 292000 | KAPOLEI HIGH          | 100 | 16817   | EARLY COLLEGE                          | 12,300              |
| SCHOOL              | 30   | 292000 | KAPOLEI HIGH          | 100 | 18864   | ALTERNATIVE PROGRAMS                   | 644                 |
| SCHOOL              | 30   | 292000 | KAPOLEI HIGH          | 100 | 27000   | ATHLETICS-TRANSPORTATION               | 23,311              |
| SCHOOL              | 30   | 292000 | KAPOLEI HIGH          | 100 | 27100   | ATHLETICS-SALARY                       | 20,978              |
| SCHOOL              | 30   | 292000 | KAPOLEI HIGH          | 100 | 27300   | ATHLETICS-GENDER EQUITY                | 4,984               |
| SCHOOL              | 30   | 292000 | KAPOLEI HIGH          | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP             | 35,511              |
| SCHOOL              | 30   | 292000 | KAPOLEI HIGH          | 100 | 27480   | ATHLETIC TRAINERS                      | 212                 |
| SCHOOL              | 30   | 292000 | KAPOLEI HIGH          | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 497,612             |
| SCHOOL              | 30   | 292000 | KAPOLEI HIGH          | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 90,832              |
| SCHOOL              | 30   | 292000 | KAPOLEI HIGH          | 400 | 37721   | ATHLETIC TRAVEL                        | 6,739               |
| <b>292000 Total</b> |      |        |                       |     |         |                                        | 699,276             |
| SCHOOL              | 30   | 291000 | KAPOLEI MIDDLE        | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 822,941             |
| SCHOOL              | 30   | 291000 | KAPOLEI MIDDLE        | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 113,481             |
| <b>291000 Total</b> |      |        |                       |     |         |                                        | 936,422             |
| SCHOOL              | 30   | 294000 | KEONEULA ELEM         | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 326,678             |
| SCHOOL              | 30   | 294000 | KEONEULA ELEM         | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 127,280             |
| <b>294000 Total</b> |      |        |                       |     |         |                                        | 453,958             |
| SCHOOL              | 30   | 268000 | LEHUA ELEM            | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 86,524              |
| <b>268000 Total</b> |      |        |                       |     |         |                                        | 86,524              |
| SCHOOL              | 30   | 271000 | LEIHOKU ELEM          | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 227,509             |
| SCHOOL              | 30   | 271000 | LEIHOKU ELEM          | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 534,976             |
| <b>271000 Total</b> |      |        |                       |     |         |                                        | 762,485             |
| SCHOOL              | 30   | 257000 | MAILI ELEM            | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 460,091             |
| SCHOOL              | 30   | 257000 | MAILI ELEM            | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 127,330             |
| <b>257000 Total</b> |      |        |                       |     |         |                                        | 587,421             |
| SCHOOL              | 30   | 258000 | MAKAHA ELEM           | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 142,034             |
| SCHOOL              | 30   | 258000 | MAKAHA ELEM           | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 80,386              |
| <b>258000 Total</b> |      |        |                       |     |         |                                        | 222,420             |
| SCHOOL              | 30   | 259000 | MAKAKILO ELEM         | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 150,171             |
| SCHOOL              | 30   | 259000 | MAKAKILO ELEM         | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 7,625               |
| <b>259000 Total</b> |      |        |                       |     |         |                                        | 157,796             |
| SCHOOL              | 30   | 260000 | MANANA ELEM           | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 45,175              |
| SCHOOL              | 30   | 260000 | MANANA ELEM           | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 249                 |
| <b>260000 Total</b> |      |        |                       |     |         |                                        | 45,424              |
| SCHOOL              | 30   | 286000 | MAUKA LANI ELEM       | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 20,610              |
| SCHOOL              | 30   | 286000 | MAUKA LANI ELEM       | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 69,205              |
| <b>286000 Total</b> |      |        |                       |     |         |                                        | 89,815              |
| SCHOOL              | 30   | 285000 | MOMILANI ELEM         | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 99,841              |
| SCHOOL              | 30   | 285000 | MOMILANI ELEM         | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 8,546               |
| <b>285000 Total</b> |      |        |                       |     |         |                                        | 108,387             |
| SCHOOL              | 30   | 261000 | NANAIAKAPONO ELEM     | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 13,716              |
| SCHOOL              | 30   | 261000 | NANAIAKAPONO ELEM     | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 152,464             |
| <b>261000 Total</b> |      |        |                       |     |         |                                        | 166,180             |
| SCHOOL              | 30   | 262000 | NANAKULI ELEM         | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 102,677             |
| SCHOOL              | 30   | 262000 | NANAKULI ELEM         | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 30,493              |
| <b>262000 Total</b> |      |        |                       |     |         |                                        | 133,170             |
| SCHOOL              | 30   | 263000 | NANAKULI HIGH & INTER | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY        | 295                 |
| SCHOOL              | 30   | 263000 | NANAKULI HIGH & INTER | 100 | 16158   | JR RES OFFICER TRNG CORP               | 1,374               |
| SCHOOL              | 30   | 263000 | NANAKULI HIGH & INTER | 100 | 16770   | LEARNING CENTERS                       | 5,748               |
| SCHOOL              | 30   | 263000 | NANAKULI HIGH & INTER | 100 | 16817   | EARLY COLLEGE                          | 30,750              |
| SCHOOL              | 30   | 263000 | NANAKULI HIGH & INTER | 100 | 27000   | ATHLETICS-TRANSPORTATION               | 38,077              |
| SCHOOL              | 30   | 263000 | NANAKULI HIGH & INTER | 100 | 27100   | ATHLETICS-SALARY                       | 75,770              |
| SCHOOL              | 30   | 263000 | NANAKULI HIGH & INTER | 100 | 27300   | ATHLETICS-GENDER EQUITY                | 66                  |
| SCHOOL              | 30   | 263000 | NANAKULI HIGH & INTER | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP             | 7,888               |
| SCHOOL              | 30   | 263000 | NANAKULI HIGH & INTER | 100 | 27480   | ATHLETIC TRAINERS                      | 2,876               |
| SCHOOL              | 30   | 263000 | NANAKULI HIGH & INTER | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 277,577             |
| SCHOOL              | 30   | 263000 | NANAKULI HIGH & INTER | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 386,428             |
| SCHOOL              | 30   | 263000 | NANAKULI HIGH & INTER | 400 | 37721   | ATHLETIC TRAVEL                        | 1,135               |
| SCHOOL              | 30   | 263000 | NANAKULI HIGH & INTER | 500 | 45005   | REACH PROGRAM                          | 1,390               |
| <b>263000 Total</b> |      |        |                       |     |         |                                        | 829,374             |
| SCHOOL              | 30   | 264000 | PALISADES ELEM        | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 121,280             |
| SCHOOL              | 30   | 264000 | PALISADES ELEM        | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 23,324              |

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|---------------------|------|--------|---------------------------|-----|---------|----------------------------------------|---------------------|
| <b>264000 Total</b> |      |        |                           |     |         |                                        | 144,604             |
| SCHOOL              | 30   | 265000 | PEARL CITY ELEM           | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 122,643             |
| SCHOOL              | 30   | 265000 | PEARL CITY ELEM           | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 148,106             |
| <b>265000 Total</b> |      |        |                           |     |         |                                        | 270,749             |
| SCHOOL              | 30   | 266000 | PEARL CITY HIGH           | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY        | 1,196               |
| SCHOOL              | 30   | 266000 | PEARL CITY HIGH           | 100 | 16770   | LEARNING CENTERS                       | 2,419               |
| SCHOOL              | 30   | 266000 | PEARL CITY HIGH           | 100 | 16817   | EARLY COLLEGE                          | 150                 |
| SCHOOL              | 30   | 266000 | PEARL CITY HIGH           | 100 | 27000   | ATHLETICS-TRANSPORTATION               | 12,822              |
| SCHOOL              | 30   | 266000 | PEARL CITY HIGH           | 100 | 27100   | ATHLETICS-SALARY                       | 666                 |
| SCHOOL              | 30   | 266000 | PEARL CITY HIGH           | 100 | 27300   | ATHLETICS-GENDER EQUITY                | 1,662               |
| SCHOOL              | 30   | 266000 | PEARL CITY HIGH           | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP             | 34,430              |
| SCHOOL              | 30   | 266000 | PEARL CITY HIGH           | 100 | 27480   | ATHLETIC TRAINERS                      | 0                   |
| SCHOOL              | 30   | 266000 | PEARL CITY HIGH           | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 367,742             |
| SCHOOL              | 30   | 266000 | PEARL CITY HIGH           | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 33,631              |
| SCHOOL              | 30   | 266000 | PEARL CITY HIGH           | 400 | 37721   | ATHLETIC TRAVEL                        | 1,720               |
| <b>266000 Total</b> |      |        |                           |     |         |                                        | 456,438             |
| SCHOOL              | 30   | 267000 | PEARL CITY HIGHLANDS ELEM | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 145,819             |
| <b>267000 Total</b> |      |        |                           |     |         |                                        | 145,819             |
| SCHOOL              | 30   | 269000 | POHAKEA ELEM              | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 140,412             |
| SCHOOL              | 30   | 269000 | POHAKEA ELEM              | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 53,474              |
| <b>269000 Total</b> |      |        |                           |     |         |                                        | 193,886             |
| SCHOOL              | 30   | 270000 | WAIANAE ELEM              | 100 | 12642   | RESOURCES FOR NEW FACILITIES-REG EDUC  | 1,350               |
| SCHOOL              | 30   | 270000 | WAIANAE ELEM              | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 172,717             |
| SCHOOL              | 30   | 270000 | WAIANAE ELEM              | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 126,022             |
| <b>270000 Total</b> |      |        |                           |     |         |                                        | 300,089             |
| SCHOOL              | 30   | 272000 | WAIANAE HIGH              | 100 | 12642   | RESOURCES FOR NEW FACILITIES-REG EDUC  | 2                   |
| SCHOOL              | 30   | 272000 | WAIANAE HIGH              | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY        | 4,385               |
| SCHOOL              | 30   | 272000 | WAIANAE HIGH              | 100 | 16158   | JR RES OFFICER TRNG CORP               | 366                 |
| SCHOOL              | 30   | 272000 | WAIANAE HIGH              | 100 | 16770   | LEARNING CENTERS                       | 38,572              |
| SCHOOL              | 30   | 272000 | WAIANAE HIGH              | 100 | 16817   | EARLY COLLEGE                          | 26,800              |
| SCHOOL              | 30   | 272000 | WAIANAE HIGH              | 100 | 18864   | ALTERNATIVE PROGRAMS                   | 8,792               |
| SCHOOL              | 30   | 272000 | WAIANAE HIGH              | 100 | 27000   | ATHLETICS-TRANSPORTATION               | 20,402              |
| SCHOOL              | 30   | 272000 | WAIANAE HIGH              | 100 | 27100   | ATHLETICS-SALARY                       | 153,044             |
| SCHOOL              | 30   | 272000 | WAIANAE HIGH              | 100 | 27300   | ATHLETICS-GENDER EQUITY                | 8,477               |
| SCHOOL              | 30   | 272000 | WAIANAE HIGH              | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP             | 4,296               |
| SCHOOL              | 30   | 272000 | WAIANAE HIGH              | 100 | 27480   | ATHLETIC TRAINERS                      | 1,832               |
| SCHOOL              | 30   | 272000 | WAIANAE HIGH              | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 373,816             |
| SCHOOL              | 30   | 272000 | WAIANAE HIGH              | 100 | 42127   | CAREER & TECHNICAL STUDENT ORGS        | -6,000              |
| SCHOOL              | 30   | 272000 | WAIANAE HIGH              | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 282,961             |
| SCHOOL              | 30   | 272000 | WAIANAE HIGH              | 400 | 37721   | ATHLETIC TRAVEL                        | 1,297               |
| <b>272000 Total</b> |      |        |                           |     |         |                                        | 919,042             |
| SCHOOL              | 30   | 273000 | WAIANAE INTER             | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY        | 1                   |
| SCHOOL              | 30   | 273000 | WAIANAE INTER             | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 83,234              |
| SCHOOL              | 30   | 273000 | WAIANAE INTER             | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 466,382             |
| SCHOOL              | 30   | 273000 | WAIANAE INTER             | 500 | 45005   | REACH PROGRAM                          | 306                 |
| <b>273000 Total</b> |      |        |                           |     |         |                                        | 549,923             |
| SCHOOL              | 30   | 288000 | WAIAPAHU ELEM             | 100 | 16720   | SCHOOL-MAJOR PURCHASE FY23             | 1,706               |
| SCHOOL              | 30   | 288000 | WAIAPAHU ELEM             | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 148,314             |
| SCHOOL              | 30   | 288000 | WAIAPAHU ELEM             | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | -64,158             |
| <b>288000 Total</b> |      |        |                           |     |         |                                        | 85,862              |
| SCHOOL              | 30   | 290000 | WAIKELE ELEM              | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 159,413             |
| SCHOOL              | 30   | 290000 | WAIKELE ELEM              | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | -3,821              |
| <b>290000 Total</b> |      |        |                           |     |         |                                        | 155,592             |
| SCHOOL              | 30   | 274000 | WAIAPAHU ELEM             | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 181,898             |
| SCHOOL              | 30   | 274000 | WAIAPAHU ELEM             | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 3,329               |
| <b>274000 Total</b> |      |        |                           |     |         |                                        | 185,227             |
| SCHOOL              | 30   | 277000 | WAIAPAHU HIGH             | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY        | 4,125               |
| SCHOOL              | 30   | 277000 | WAIAPAHU HIGH             | 100 | 16158   | JR RES OFFICER TRNG CORP               | 86                  |
| SCHOOL              | 30   | 277000 | WAIAPAHU HIGH             | 100 | 16720   | SCHOOL-MAJOR PURCHASE FY23             | 750,000             |
| SCHOOL              | 30   | 277000 | WAIAPAHU HIGH             | 100 | 16770   | LEARNING CENTERS                       | 54                  |
| SCHOOL              | 30   | 277000 | WAIAPAHU HIGH             | 100 | 16817   | EARLY COLLEGE                          | 131,200             |
| SCHOOL              | 30   | 277000 | WAIAPAHU HIGH             | 100 | 27000   | ATHLETICS-TRANSPORTATION               | 38,570              |
| SCHOOL              | 30   | 277000 | WAIAPAHU HIGH             | 100 | 27100   | ATHLETICS-SALARY                       | 37,679              |
| SCHOOL              | 30   | 277000 | WAIAPAHU HIGH             | 100 | 27300   | ATHLETICS-GENDER EQUITY                | 8,706               |

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|---------------------|------|--------|---------------------|-----|---------|----------------------------------------|---------------------|
| SCHOOL              | 30   | 277000 | WAIPAHU HIGH        | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP             | 7,525               |
| SCHOOL              | 30   | 277000 | WAIPAHU HIGH        | 100 | 27480   | ATHLETIC TRAINERS                      | 2,641               |
| SCHOOL              | 30   | 277000 | WAIPAHU HIGH        | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 1,248,652           |
| SCHOOL              | 30   | 277000 | WAIPAHU HIGH        | 100 | 42127   | CAREER & TECHNICAL STUDENT ORGS        | -3,900              |
| SCHOOL              | 30   | 277000 | WAIPAHU HIGH        | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | -74,214             |
| SCHOOL              | 30   | 277000 | WAIPAHU HIGH        | 400 | 37721   | ATHLETIC TRAVEL                        | -9,056              |
| SCHOOL              | 30   | 277000 | WAIPAHU HIGH        | 500 | 46417   | ADULT EDUCATION                        | 7,252               |
| <b>277000 Total</b> |      |        |                     |     |         |                                        | 2,149,320           |
| SCHOOL              | 30   | 278000 | WAIPAHU INTER       | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY        | -330                |
| SCHOOL              | 30   | 278000 | WAIPAHU INTER       | 100 | 16720   | SCHOOL-MAJOR PURCHASE FY23             | 770,000             |
| SCHOOL              | 30   | 278000 | WAIPAHU INTER       | 100 | 18864   | ALTERNATIVE PROGRAMS                   | 1                   |
| SCHOOL              | 30   | 278000 | WAIPAHU INTER       | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 106,447             |
| SCHOOL              | 30   | 278000 | WAIPAHU INTER       | 500 | 45005   | REACH PROGRAM                          | 8,817               |
| <b>278000 Total</b> |      |        |                     |     |         |                                        | 884,935             |
| SCHOOL              | 40   | 335000 | AHUIMANU ELEM       | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 86,336              |
| SCHOOL              | 40   | 335000 | AHUIMANU ELEM       | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 24,346              |
| <b>335000 Total</b> |      |        |                     |     |         |                                        | 110,682             |
| SCHOOL              | 40   | 300000 | AIKAHI ELEM         | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 1,867               |
| SCHOOL              | 40   | 300000 | AIKAHI ELEM         | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 44,819              |
| <b>300000 Total</b> |      |        |                     |     |         |                                        | 46,686              |
| SCHOOL              | 40   | 301000 | CASTLE HIGH         | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY        | -827                |
| SCHOOL              | 40   | 301000 | CASTLE HIGH         | 100 | 16770   | LEARNING CENTERS                       | 4,843               |
| SCHOOL              | 40   | 301000 | CASTLE HIGH         | 100 | 16817   | EARLY COLLEGE                          | 10,250              |
| SCHOOL              | 40   | 301000 | CASTLE HIGH         | 100 | 27000   | ATHLETICS-TRANSPORTATION               | 28,090              |
| SCHOOL              | 40   | 301000 | CASTLE HIGH         | 100 | 27100   | ATHLETICS-SALARY                       | 73,411              |
| SCHOOL              | 40   | 301000 | CASTLE HIGH         | 100 | 27300   | ATHLETICS-GENDER EQUITY                | 16,366              |
| SCHOOL              | 40   | 301000 | CASTLE HIGH         | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP             | 0                   |
| SCHOOL              | 40   | 301000 | CASTLE HIGH         | 100 | 27480   | ATHLETIC TRAINERS                      | 0                   |
| SCHOOL              | 40   | 301000 | CASTLE HIGH         | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 220,409             |
| SCHOOL              | 40   | 301000 | CASTLE HIGH         | 400 | 37721   | ATHLETIC TRAVEL                        | 5,202               |
| <b>301000 Total</b> |      |        |                     |     |         |                                        | 357,744             |
| SCHOOL              | 40   | 302000 | ENCHANTED LAKE ELEM | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 46,358              |
| SCHOOL              | 40   | 302000 | ENCHANTED LAKE ELEM | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 9,257               |
| <b>302000 Total</b> |      |        |                     |     |         |                                        | 55,615              |
| SCHOOL              | 40   | 303000 | HAUULA ELEM         | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 115,995             |
| SCHOOL              | 40   | 303000 | HAUULA ELEM         | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 34,243              |
| <b>303000 Total</b> |      |        |                     |     |         |                                        | 150,238             |
| SCHOOL              | 40   | 304000 | HEEIA ELEM          | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 115,176             |
| SCHOOL              | 40   | 304000 | HEEIA ELEM          | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 1,731               |
| <b>304000 Total</b> |      |        |                     |     |         |                                        | 116,907             |
| SCHOOL              | 40   | 305000 | KAAAWA ELEM         | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 53,343              |
| SCHOOL              | 40   | 305000 | KAAAWA ELEM         | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 12,965              |
| <b>305000 Total</b> |      |        |                     |     |         |                                        | 66,308              |
| SCHOOL              | 40   | 330000 | KAELEPULU ELEM      | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 59,737              |
| SCHOOL              | 40   | 330000 | KAELEPULU ELEM      | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 11,485              |
| <b>330000 Total</b> |      |        |                     |     |         |                                        | 71,222              |
| SCHOOL              | 40   | 306000 | KAHALUU ELEM        | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 83,345              |
| <b>306000 Total</b> |      |        |                     |     |         |                                        | 83,345              |
| SCHOOL              | 40   | 331000 | KAHUKU ELEM         | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 106,474             |
| <b>331000 Total</b> |      |        |                     |     |         |                                        | 106,474             |
| SCHOOL              | 40   | 307000 | KAHUKU HIGH & INTER | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY        | 5,874               |
| SCHOOL              | 40   | 307000 | KAHUKU HIGH & INTER | 100 | 16158   | JR RES OFFICER TRNG CORP               | 403                 |
| SCHOOL              | 40   | 307000 | KAHUKU HIGH & INTER | 100 | 16770   | LEARNING CENTERS                       | 27,535              |
| SCHOOL              | 40   | 307000 | KAHUKU HIGH & INTER | 100 | 16817   | EARLY COLLEGE                          | 9,000               |
| SCHOOL              | 40   | 307000 | KAHUKU HIGH & INTER | 100 | 18864   | ALTERNATIVE PROGRAMS                   | -1,369              |
| SCHOOL              | 40   | 307000 | KAHUKU HIGH & INTER | 100 | 27000   | ATHLETICS-TRANSPORTATION               | 200                 |
| SCHOOL              | 40   | 307000 | KAHUKU HIGH & INTER | 100 | 27100   | ATHLETICS-SALARY                       | 829                 |
| SCHOOL              | 40   | 307000 | KAHUKU HIGH & INTER | 100 | 27300   | ATHLETICS-GENDER EQUITY                | 8,420               |
| SCHOOL              | 40   | 307000 | KAHUKU HIGH & INTER | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP             | 40,952              |
| SCHOOL              | 40   | 307000 | KAHUKU HIGH & INTER | 100 | 27480   | ATHLETIC TRAINERS                      | 507                 |
| SCHOOL              | 40   | 307000 | KAHUKU HIGH & INTER | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 360,200             |
| SCHOOL              | 40   | 307000 | KAHUKU HIGH & INTER | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 118,138             |
| SCHOOL              | 40   | 307000 | KAHUKU HIGH & INTER | 400 | 37721   | ATHLETIC TRAVEL                        | 623                 |
| <b>307000 Total</b> |      |        |                     |     |         |                                        | 571,312             |

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| Level               | Dist | Org Id | Org Id Descript | EDN | Prgm Id | Program Descript                       | Amount of Carryover |
|---------------------|------|--------|-----------------|-----|---------|----------------------------------------|---------------------|
| SCHOOL              | 40   | 308000 | KAILUA ELEM     | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 56,327              |
| SCHOOL              | 40   | 308000 | KAILUA ELEM     | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 3,054               |
| <b>308000 Total</b> |      |        |                 |     |         |                                        | 59,381              |
| SCHOOL              | 40   | 309000 | KAILUA HIGH     | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY        | 787                 |
| SCHOOL              | 40   | 309000 | KAILUA HIGH     | 100 | 16158   | JR RES OFFICER TRNG CORP               | 7                   |
| SCHOOL              | 40   | 309000 | KAILUA HIGH     | 100 | 16732   | HAWAIIAN LANGUAGE IMMERSION PROGRAM    | 17,000              |
| SCHOOL              | 40   | 309000 | KAILUA HIGH     | 100 | 16770   | LEARNING CENTERS                       | 6,220               |
| SCHOOL              | 40   | 309000 | KAILUA HIGH     | 100 | 16817   | EARLY COLLEGE                          | 5,312               |
| SCHOOL              | 40   | 309000 | KAILUA HIGH     | 100 | 18864   | ALTERNATIVE PROGRAMS                   | 0                   |
| SCHOOL              | 40   | 309000 | KAILUA HIGH     | 100 | 27000   | ATHLETICS-TRANSPORTATION               | 19,177              |
| SCHOOL              | 40   | 309000 | KAILUA HIGH     | 100 | 27100   | ATHLETICS-SALARY                       | 17,041              |
| SCHOOL              | 40   | 309000 | KAILUA HIGH     | 100 | 27300   | ATHLETICS-GENDER EQUITY                | 18,162              |
| SCHOOL              | 40   | 309000 | KAILUA HIGH     | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP             | 21                  |
| SCHOOL              | 40   | 309000 | KAILUA HIGH     | 100 | 27480   | ATHLETIC TRAINERS                      | 985                 |
| SCHOOL              | 40   | 309000 | KAILUA HIGH     | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 204,518             |
| SCHOOL              | 40   | 309000 | KAILUA HIGH     | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 8                   |
| SCHOOL              | 40   | 309000 | KAILUA HIGH     | 400 | 37721   | ATHLETIC TRAVEL                        | 14,719              |
| <b>309000 Total</b> |      |        |                 |     |         |                                        | 303,957             |
| SCHOOL              | 40   | 310000 | KAILUA INTER    | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 157,572             |
| SCHOOL              | 40   | 310000 | KAILUA INTER    | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 43,744              |
| <b>310000 Total</b> |      |        |                 |     |         |                                        | 201,316             |
| SCHOOL              | 40   | 311000 | KAINALU ELEM    | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 16,739              |
| SCHOOL              | 40   | 311000 | KAINALU ELEM    | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 0                   |
| <b>311000 Total</b> |      |        |                 |     |         |                                        | 16,739              |
| SCHOOL              | 40   | 312000 | KALAHEO HIGH    | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY        | 2,503               |
| SCHOOL              | 40   | 312000 | KALAHEO HIGH    | 100 | 16158   | JR RES OFFICER TRNG CORP               | 663                 |
| SCHOOL              | 40   | 312000 | KALAHEO HIGH    | 100 | 16770   | LEARNING CENTERS                       | 8,577               |
| SCHOOL              | 40   | 312000 | KALAHEO HIGH    | 100 | 16817   | EARLY COLLEGE                          | 0                   |
| SCHOOL              | 40   | 312000 | KALAHEO HIGH    | 100 | 27000   | ATHLETICS-TRANSPORTATION               | 28,043              |
| SCHOOL              | 40   | 312000 | KALAHEO HIGH    | 100 | 27100   | ATHLETICS-SALARY                       | 134,203             |
| SCHOOL              | 40   | 312000 | KALAHEO HIGH    | 100 | 27300   | ATHLETICS-GENDER EQUITY                | 20,266              |
| SCHOOL              | 40   | 312000 | KALAHEO HIGH    | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP             | 296                 |
| SCHOOL              | 40   | 312000 | KALAHEO HIGH    | 100 | 27480   | ATHLETIC TRAINERS                      | 6,084               |
| SCHOOL              | 40   | 312000 | KALAHEO HIGH    | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 18,712              |
| SCHOOL              | 40   | 312000 | KALAHEO HIGH    | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 12,627              |
| SCHOOL              | 40   | 312000 | KALAHEO HIGH    | 400 | 37721   | ATHLETIC TRAVEL                        | 864                 |
| <b>312000 Total</b> |      |        |                 |     |         |                                        | 232,838             |
| SCHOOL              | 40   | 313000 | KANEOHE ELEM    | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 147,765             |
| SCHOOL              | 40   | 313000 | KANEOHE ELEM    | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 84,415              |
| <b>313000 Total</b> |      |        |                 |     |         |                                        | 232,180             |
| SCHOOL              | 40   | 315000 | KAPUNAHALA ELEM | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 149,519             |
| SCHOOL              | 40   | 315000 | KAPUNAHALA ELEM | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 41,687              |
| <b>315000 Total</b> |      |        |                 |     |         |                                        | 191,206             |
| SCHOOL              | 40   | 317000 | KEOLU ELEM      | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 44,511              |
| SCHOOL              | 40   | 317000 | KEOLU ELEM      | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 24,544              |
| <b>317000 Total</b> |      |        |                 |     |         |                                        | 69,055              |
| SCHOOL              | 40   | 318000 | KING INTER      | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 87,589              |
| SCHOOL              | 40   | 318000 | KING INTER      | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 84,509              |
| SCHOOL              | 40   | 318000 | KING INTER      | 500 | 45005   | REACH PROGRAM                          | 0                   |
| <b>318000 Total</b> |      |        |                 |     |         |                                        | 172,098             |
| SCHOOL              | 40   | 319000 | LAIE ELEM       | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 197,764             |
| SCHOOL              | 40   | 319000 | LAIE ELEM       | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 47,671              |
| <b>319000 Total</b> |      |        |                 |     |         |                                        | 245,435             |
| SCHOOL              | 40   | 321000 | MAUNAWILI ELEM  | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 92,458              |
| SCHOOL              | 40   | 321000 | MAUNAWILI ELEM  | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 231                 |
| <b>321000 Total</b> |      |        |                 |     |         |                                        | 92,689              |
| SCHOOL              | 40   | 322000 | MOKAPU ELEM     | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 89,551              |
| SCHOOL              | 40   | 322000 | MOKAPU ELEM     | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 12,509              |
| <b>322000 Total</b> |      |        |                 |     |         |                                        | 102,060             |
| SCHOOL              | 40   | 475000 | OLOMANA SCHOOL  | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY        | 95                  |
| SCHOOL              | 40   | 475000 | OLOMANA SCHOOL  | 100 | 18205   | OLOMANA HALE HOOMALU                   | 21,120              |
| SCHOOL              | 40   | 475000 | OLOMANA SCHOOL  | 100 | 18206   | OLOMANA SCHOOL                         | 474,145             |
| SCHOOL              | 40   | 475000 | OLOMANA SCHOOL  | 100 | 18869   | OLOMANA YOUTH CENTER                   | 230,967             |
| SCHOOL              | 40   | 475000 | OLOMANA SCHOOL  | 100 | 27000   | ATHLETICS-TRANSPORTATION               | 1,123               |



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|---------------------|------|--------|------------------------|-----|---------|----------------------------------------|---------------------|
| SCHOOL              | 40   | 475000 | OLOMANA SCHOOL         | 100 | 27100   | ATHLETICS-SALARY                       | 9,367               |
| SCHOOL              | 40   | 475000 | OLOMANA SCHOOL         | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP             | 1,123               |
| SCHOOL              | 40   | 475000 | OLOMANA SCHOOL         | 400 | 37721   | ATHLETIC TRAVEL                        | 1,112               |
| <b>475000 Total</b> |      |        |                        |     |         |                                        | 739,052             |
| SCHOOL              | 40   | 323000 | PARKER ELEM            | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 91,211              |
| SCHOOL              | 40   | 323000 | PARKER ELEM            | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 16,072              |
| <b>323000 Total</b> |      |        |                        |     |         |                                        | 107,283             |
| SCHOOL              | 40   | 324000 | POPE ELEM              | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 44,127              |
| SCHOOL              | 40   | 324000 | POPE ELEM              | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 470                 |
| <b>324000 Total</b> |      |        |                        |     |         |                                        | 44,597              |
| SCHOOL              | 40   | 314000 | PUOHALA ELEM           | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 53,843              |
| SCHOOL              | 40   | 314000 | PUOHALA ELEM           | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 42,661              |
| <b>314000 Total</b> |      |        |                        |     |         |                                        | 96,504              |
| SCHOOL              | 40   | 325000 | SUNSET BEACH ELEM      | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 96,931              |
| <b>325000 Total</b> |      |        |                        |     |         |                                        | 96,931              |
| SCHOOL              | 40   | 326000 | WAIHAOLE ELEM          | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 40,919              |
| SCHOOL              | 40   | 326000 | WAIHAOLE ELEM          | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 39                  |
| <b>326000 Total</b> |      |        |                        |     |         |                                        | 40,958              |
| SCHOOL              | 40   | 327000 | WAIMANALO ELEM & INTER | 100 | 12642   | RESOURCES FOR NEW FACILITIES-REG EDUC  | 31,625              |
| SCHOOL              | 40   | 327000 | WAIMANALO ELEM & INTER | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 92,459              |
| SCHOOL              | 40   | 327000 | WAIMANALO ELEM & INTER | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 10,478              |
| SCHOOL              | 40   | 327000 | WAIMANALO ELEM & INTER | 500 | 45005   | REACH PROGRAM                          | 42                  |
| <b>327000 Total</b> |      |        |                        |     |         |                                        | 134,604             |
| SCHOOL              | 50   | 351000 | DE SILVA ELEM          | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 137,804             |
| SCHOOL              | 50   | 351000 | DE SILVA ELEM          | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 4,114               |
| <b>351000 Total</b> |      |        |                        |     |         |                                        | 141,918             |
| SCHOOL              | 50   | 352000 | HAAHEO ELEM            | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 157,080             |
| SCHOOL              | 50   | 352000 | HAAHEO ELEM            | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 33,107              |
| <b>352000 Total</b> |      |        |                        |     |         |                                        | 190,187             |
| SCHOOL              | 50   | 355000 | HILO HIGH              | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY        | 6,951               |
| SCHOOL              | 50   | 355000 | HILO HIGH              | 100 | 16158   | JR RES OFFICER TRNG CORP               | 0                   |
| SCHOOL              | 50   | 355000 | HILO HIGH              | 100 | 16770   | LEARNING CENTERS                       | 16,889              |
| SCHOOL              | 50   | 355000 | HILO HIGH              | 100 | 16817   | EARLY COLLEGE                          | 10,050              |
| SCHOOL              | 50   | 355000 | HILO HIGH              | 100 | 18864   | ALTERNATIVE PROGRAMS                   | 1,000               |
| SCHOOL              | 50   | 355000 | HILO HIGH              | 100 | 27000   | ATHLETICS-TRANSPORTATION               | 27,651              |
| SCHOOL              | 50   | 355000 | HILO HIGH              | 100 | 27100   | ATHLETICS-SALARY                       | 45,075              |
| SCHOOL              | 50   | 355000 | HILO HIGH              | 100 | 27300   | ATHLETICS-GENDER EQUITY                | 4,299               |
| SCHOOL              | 50   | 355000 | HILO HIGH              | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP             | 85                  |
| SCHOOL              | 50   | 355000 | HILO HIGH              | 100 | 27480   | ATHLETIC TRAINERS                      | 20                  |
| SCHOOL              | 50   | 355000 | HILO HIGH              | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 438,513             |
| SCHOOL              | 50   | 355000 | HILO HIGH              | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 33,446              |
| SCHOOL              | 50   | 355000 | HILO HIGH              | 400 | 37721   | ATHLETIC TRAVEL                        | 1,803               |
| <b>355000 Total</b> |      |        |                        |     |         |                                        | 585,782             |
| SCHOOL              | 50   | 356000 | HILO INTER             | 100 | 18864   | ALTERNATIVE PROGRAMS                   | 60                  |
| SCHOOL              | 50   | 356000 | HILO INTER             | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 161,391             |
| SCHOOL              | 50   | 356000 | HILO INTER             | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 3,041               |
| SCHOOL              | 50   | 356000 | HILO INTER             | 500 | 45005   | REACH PROGRAM                          | 3,260               |
| <b>356000 Total</b> |      |        |                        |     |         |                                        | 167,752             |
| SCHOOL              | 50   | 357000 | HILO UNION ELEM        | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 108,971             |
| SCHOOL              | 50   | 357000 | HILO UNION ELEM        | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 13,388              |
| <b>357000 Total</b> |      |        |                        |     |         |                                        | 122,359             |
| SCHOOL              | 50   | 358000 | HOLUALOA ELEM          | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 151,974             |
| SCHOOL              | 50   | 358000 | HOLUALOA ELEM          | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 37,791              |
| <b>358000 Total</b> |      |        |                        |     |         |                                        | 189,765             |
| SCHOOL              | 50   | 359000 | HONAUNAU ELEM          | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 23,084              |
| SCHOOL              | 50   | 359000 | HONAUNAU ELEM          | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 37,734              |
| <b>359000 Total</b> |      |        |                        |     |         |                                        | 60,818              |
| SCHOOL              | 50   | 361000 | HONOKAA ELEM           | 100 | 16720   | SCHOOL-MAJOR PURCHASE FY23             | 41,000              |
| SCHOOL              | 50   | 361000 | HONOKAA ELEM           | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 657,146             |
| SCHOOL              | 50   | 361000 | HONOKAA ELEM           | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 129,650             |
| <b>361000 Total</b> |      |        |                        |     |         |                                        | 827,796             |
| SCHOOL              | 50   | 360000 | HONOKAA HIGH & INTER   | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY        | 5,473               |
| SCHOOL              | 50   | 360000 | HONOKAA HIGH & INTER   | 100 | 16817   | EARLY COLLEGE                          | 3                   |
| SCHOOL              | 50   | 360000 | HONOKAA HIGH & INTER   | 100 | 18863   | HIGH CORE (STOREFRONT)                 | 16                  |

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| Level  | Dist | Org Id | Org Id Descript             | EDN | Prgm Id | Program Descript                       | Amount of Carryover |
|--------|------|--------|-----------------------------|-----|---------|----------------------------------------|---------------------|
| SCHOOL | 50   | 360000 | HONOKAA HIGH & INTER        | 100 | 18864   | ALTERNATIVE PROGRAMS                   | 25,973              |
| SCHOOL | 50   | 360000 | HONOKAA HIGH & INTER        | 100 | 27000   | ATHLETICS-TRANSPORTATION               | 15,205              |
| SCHOOL | 50   | 360000 | HONOKAA HIGH & INTER        | 100 | 27100   | ATHLETICS-SALARY                       | 108,418             |
| SCHOOL | 50   | 360000 | HONOKAA HIGH & INTER        | 100 | 27300   | ATHLETICS-GENDER EQUITY                | 5,938               |
| SCHOOL | 50   | 360000 | HONOKAA HIGH & INTER        | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP             | 23                  |
| SCHOOL | 50   | 360000 | HONOKAA HIGH & INTER        | 100 | 27480   | ATHLETIC TRAINERS                      | 1,339               |
| SCHOOL | 50   | 360000 | HONOKAA HIGH & INTER        | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 261,262             |
| SCHOOL | 50   | 360000 | HONOKAA HIGH & INTER        | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | -12,642             |
| SCHOOL | 50   | 360000 | HONOKAA HIGH & INTER        | 400 | 37721   | ATHLETIC TRAVEL                        | 94                  |
| SCHOOL | 50   | 360000 | HONOKAA HIGH & INTER        | 500 | 45005   | REACH PROGRAM                          | -52                 |
|        |      |        | <b>360000 Total</b>         |     |         |                                        | 411,050             |
| SCHOOL | 50   | 363000 | HOOKENA ELEM                | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 54,594              |
| SCHOOL | 50   | 363000 | HOOKENA ELEM                | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 30,585              |
|        |      |        | <b>363000 Total</b>         |     |         |                                        | 85,179              |
| SCHOOL | 50   | 371000 | KAHAKAI ELEM                | 100 | 27100   | ATHLETICS-SALARY                       | -185                |
| SCHOOL | 50   | 371000 | KAHAKAI ELEM                | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 491,455             |
| SCHOOL | 50   | 371000 | KAHAKAI ELEM                | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 61,727              |
|        |      |        | <b>371000 Total</b>         |     |         |                                        | 552,997             |
| SCHOOL | 50   | 365000 | KALANIANA'OLE ELEM & INTER  | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 127,971             |
| SCHOOL | 50   | 365000 | KALANIANA'OLE ELEM & INTER  | 500 | 45005   | REACH PROGRAM                          | 0                   |
|        |      |        | <b>365000 Total</b>         |     |         |                                        | 127,971             |
| SCHOOL | 50   | 367000 | KAPIOLANI ELEM              | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 121,619             |
| SCHOOL | 50   | 367000 | KAPIOLANI ELEM              | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 53,766              |
|        |      |        | <b>367000 Total</b>         |     |         |                                        | 175,385             |
| SCHOOL | 50   | 368000 | KAU HIGH & PAHALA ELEM      | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY        | 5,552               |
| SCHOOL | 50   | 368000 | KAU HIGH & PAHALA ELEM      | 100 | 16817   | EARLY COLLEGE                          | 6,150               |
| SCHOOL | 50   | 368000 | KAU HIGH & PAHALA ELEM      | 100 | 18864   | ALTERNATIVE PROGRAMS                   | 742                 |
| SCHOOL | 50   | 368000 | KAU HIGH & PAHALA ELEM      | 100 | 27000   | ATHLETICS-TRANSPORTATION               | 27,521              |
| SCHOOL | 50   | 368000 | KAU HIGH & PAHALA ELEM      | 100 | 27100   | ATHLETICS-SALARY                       | 82,840              |
| SCHOOL | 50   | 368000 | KAU HIGH & PAHALA ELEM      | 100 | 27300   | ATHLETICS-GENDER EQUITY                | 0                   |
| SCHOOL | 50   | 368000 | KAU HIGH & PAHALA ELEM      | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP             | 6,218               |
| SCHOOL | 50   | 368000 | KAU HIGH & PAHALA ELEM      | 100 | 27480   | ATHLETIC TRAINERS                      | 355                 |
| SCHOOL | 50   | 368000 | KAU HIGH & PAHALA ELEM      | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 13,198              |
| SCHOOL | 50   | 368000 | KAU HIGH & PAHALA ELEM      | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 109,061             |
| SCHOOL | 50   | 368000 | KAU HIGH & PAHALA ELEM      | 400 | 37721   | ATHLETIC TRAVEL                        | 0                   |
| SCHOOL | 50   | 368000 | KAU HIGH & PAHALA ELEM      | 500 | 45005   | REACH PROGRAM                          | 5,957               |
|        |      |        | <b>368000 Total</b>         |     |         |                                        | 257,594             |
| SCHOOL | 50   | 369000 | KAUMANA ELEM                | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 77,763              |
| SCHOOL | 50   | 369000 | KAUMANA ELEM                | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 22,337              |
|        |      |        | <b>369000 Total</b>         |     |         |                                        | 100,100             |
| SCHOOL | 50   | 378000 | KE KULA 'O 'EHUNUIKAIMALINO | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY        | 727                 |
| SCHOOL | 50   | 378000 | KE KULA 'O 'EHUNUIKAIMALINO | 100 | 27000   | ATHLETICS-TRANSPORTATION               | 4,734               |
| SCHOOL | 50   | 378000 | KE KULA 'O 'EHUNUIKAIMALINO | 100 | 27100   | ATHLETICS-SALARY                       | 47,644              |
| SCHOOL | 50   | 378000 | KE KULA 'O 'EHUNUIKAIMALINO | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP             | 3,372               |
| SCHOOL | 50   | 378000 | KE KULA 'O 'EHUNUIKAIMALINO | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 387,713             |
| SCHOOL | 50   | 378000 | KE KULA 'O 'EHUNUIKAIMALINO | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | -27,879             |
| SCHOOL | 50   | 378000 | KE KULA 'O 'EHUNUIKAIMALINO | 400 | 37721   | ATHLETIC TRAVEL                        | 4,454               |
|        |      |        | <b>378000 Total</b>         |     |         |                                        | 420,765             |
| SCHOOL | 50   | 353000 | KEAAU ELEM                  | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 281,530             |
| SCHOOL | 50   | 353000 | KEAAU ELEM                  | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 38,296              |
|        |      |        | <b>353000 Total</b>         |     |         |                                        | 319,826             |
| SCHOOL | 50   | 354000 | KEAAU HIGH                  | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY        | 1,295               |
| SCHOOL | 50   | 354000 | KEAAU HIGH                  | 100 | 16817   | EARLY COLLEGE                          | 0                   |
| SCHOOL | 50   | 354000 | KEAAU HIGH                  | 100 | 18864   | ALTERNATIVE PROGRAMS                   | 35                  |
| SCHOOL | 50   | 354000 | KEAAU HIGH                  | 100 | 27000   | ATHLETICS-TRANSPORTATION               | 48,554              |
| SCHOOL | 50   | 354000 | KEAAU HIGH                  | 100 | 27100   | ATHLETICS-SALARY                       | 211,639             |
| SCHOOL | 50   | 354000 | KEAAU HIGH                  | 100 | 27300   | ATHLETICS-GENDER EQUITY                | 30,634              |
| SCHOOL | 50   | 354000 | KEAAU HIGH                  | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP             | 3,887               |
| SCHOOL | 50   | 354000 | KEAAU HIGH                  | 100 | 27480   | ATHLETIC TRAINERS                      | 215                 |
| SCHOOL | 50   | 354000 | KEAAU HIGH                  | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 320,375             |
| SCHOOL | 50   | 354000 | KEAAU HIGH                  | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 104,267             |
| SCHOOL | 50   | 354000 | KEAAU HIGH                  | 400 | 37721   | ATHLETIC TRAVEL                        | 12,217              |
|        |      |        | <b>354000 Total</b>         |     |         |                                        | 733,118             |
| SCHOOL | 50   | 370000 | KEAAU MIDDLE                | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 216,374             |

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| Level               | Dist | Org Id | Org Id Descript | EDN | Prgm Id | Program Descript                       | Amount of Carryover |
|---------------------|------|--------|-----------------|-----|---------|----------------------------------------|---------------------|
| SCHOOL              | 50   | 370000 | KEAAU MIDDLE    | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 53,678              |
| SCHOOL              | 50   | 370000 | KEAAU MIDDLE    | 500 | 45005   | REACH PROGRAM                          | 0                   |
| <b>370000 Total</b> |      |        |                 |     |         |                                        | 270,052             |
| SCHOOL              | 50   | 388000 | KEALAKEHE ELEM  | 100 | 27100   | ATHLETICS-SALARY                       | -401                |
| SCHOOL              | 50   | 388000 | KEALAKEHE ELEM  | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 541,566             |
| SCHOOL              | 50   | 388000 | KEALAKEHE ELEM  | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 15,900              |
| <b>388000 Total</b> |      |        |                 |     |         |                                        | 557,065             |
| SCHOOL              | 50   | 392000 | KEALAKEHE HIGH  | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY        | -186                |
| SCHOOL              | 50   | 392000 | KEALAKEHE HIGH  | 100 | 16158   | JR RES OFFICER TRNG CORP               | -4                  |
| SCHOOL              | 50   | 392000 | KEALAKEHE HIGH  | 100 | 16817   | EARLY COLLEGE                          | 0                   |
| SCHOOL              | 50   | 392000 | KEALAKEHE HIGH  | 100 | 18864   | ALTERNATIVE PROGRAMS                   | 987                 |
| SCHOOL              | 50   | 392000 | KEALAKEHE HIGH  | 100 | 27000   | ATHLETICS-TRANSPORTATION               | 0                   |
| SCHOOL              | 50   | 392000 | KEALAKEHE HIGH  | 100 | 27100   | ATHLETICS-SALARY                       | 9,349               |
| SCHOOL              | 50   | 392000 | KEALAKEHE HIGH  | 100 | 27300   | ATHLETICS-GENDER EQUITY                | 33                  |
| SCHOOL              | 50   | 392000 | KEALAKEHE HIGH  | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP             | 0                   |
| SCHOOL              | 50   | 392000 | KEALAKEHE HIGH  | 100 | 27480   | ATHLETIC TRAINERS                      | 0                   |
| SCHOOL              | 50   | 392000 | KEALAKEHE HIGH  | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 358,293             |
| SCHOOL              | 50   | 392000 | KEALAKEHE HIGH  | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 61,116              |
| SCHOOL              | 50   | 392000 | KEALAKEHE HIGH  | 400 | 37721   | ATHLETIC TRAVEL                        | 0                   |
| <b>392000 Total</b> |      |        |                 |     |         |                                        | 429,588             |
| SCHOOL              | 50   | 390000 | KEALAKEHE INTER | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 80,597              |
| SCHOOL              | 50   | 390000 | KEALAKEHE INTER | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 155                 |
| SCHOOL              | 50   | 390000 | KEALAKEHE INTER | 500 | 45005   | REACH PROGRAM                          | 133                 |
| <b>390000 Total</b> |      |        |                 |     |         |                                        | 80,885              |
| SCHOOL              | 50   | 372000 | KEAUKAHA ELEM   | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 111,329             |
| SCHOOL              | 50   | 372000 | KEAUKAHA ELEM   | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 53,213              |
| <b>372000 Total</b> |      |        |                 |     |         |                                        | 164,542             |
| SCHOOL              | 50   | 391000 | KEONEPOKO ELEM  | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 102,097             |
| SCHOOL              | 50   | 391000 | KEONEPOKO ELEM  | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 69,816              |
| <b>391000 Total</b> |      |        |                 |     |         |                                        | 171,913             |
| SCHOOL              | 50   | 395000 | KOHALA ELEM     | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 134,116             |
| SCHOOL              | 50   | 395000 | KOHALA ELEM     | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 38,593              |
| <b>395000 Total</b> |      |        |                 |     |         |                                        | 172,709             |
| SCHOOL              | 50   | 373000 | KOHALA HIGH     | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY        | 2,449               |
| SCHOOL              | 50   | 373000 | KOHALA HIGH     | 100 | 16817   | EARLY COLLEGE                          | 15,325              |
| SCHOOL              | 50   | 373000 | KOHALA HIGH     | 100 | 18864   | ALTERNATIVE PROGRAMS                   | 1,631               |
| SCHOOL              | 50   | 373000 | KOHALA HIGH     | 100 | 27000   | ATHLETICS-TRANSPORTATION               | 27,374              |
| SCHOOL              | 50   | 373000 | KOHALA HIGH     | 100 | 27100   | ATHLETICS-SALARY                       | 173,771             |
| SCHOOL              | 50   | 373000 | KOHALA HIGH     | 100 | 27300   | ATHLETICS-GENDER EQUITY                | 8,375               |
| SCHOOL              | 50   | 373000 | KOHALA HIGH     | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP             | 3,118               |
| SCHOOL              | 50   | 373000 | KOHALA HIGH     | 100 | 27480   | ATHLETIC TRAINERS                      | 8,660               |
| SCHOOL              | 50   | 373000 | KOHALA HIGH     | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 271,398             |
| SCHOOL              | 50   | 373000 | KOHALA HIGH     | 100 | 42127   | CAREER & TECHNICAL STUDENT ORGS        | -1,200              |
| SCHOOL              | 50   | 373000 | KOHALA HIGH     | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | -63,766             |
| SCHOOL              | 50   | 373000 | KOHALA HIGH     | 400 | 37721   | ATHLETIC TRAVEL                        | 21,704              |
| <b>373000 Total</b> |      |        |                 |     |         |                                        | 468,839             |
| SCHOOL              | 50   | 366000 | KOHALA MIDDLE   | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 110,187             |
| SCHOOL              | 50   | 366000 | KOHALA MIDDLE   | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 5,856               |
| <b>366000 Total</b> |      |        |                 |     |         |                                        | 116,043             |
| SCHOOL              | 50   | 375000 | KONAWAENA ELEM  | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 458,079             |
| SCHOOL              | 50   | 375000 | KONAWAENA ELEM  | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 73,334              |
| <b>375000 Total</b> |      |        |                 |     |         |                                        | 531,413             |
| SCHOOL              | 50   | 374000 | KONAWAENA HIGH  | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY        | 16,284              |
| SCHOOL              | 50   | 374000 | KONAWAENA HIGH  | 100 | 16158   | JR RES OFFICER TRNG CORP               | 726                 |
| SCHOOL              | 50   | 374000 | KONAWAENA HIGH  | 100 | 16817   | EARLY COLLEGE                          | 24,600              |
| SCHOOL              | 50   | 374000 | KONAWAENA HIGH  | 100 | 27000   | ATHLETICS-TRANSPORTATION               | 27,029              |
| SCHOOL              | 50   | 374000 | KONAWAENA HIGH  | 100 | 27100   | ATHLETICS-SALARY                       | 62,366              |
| SCHOOL              | 50   | 374000 | KONAWAENA HIGH  | 100 | 27300   | ATHLETICS-GENDER EQUITY                | 15,692              |
| SCHOOL              | 50   | 374000 | KONAWAENA HIGH  | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP             | 53,102              |
| SCHOOL              | 50   | 374000 | KONAWAENA HIGH  | 100 | 27480   | ATHLETIC TRAINERS                      | 2                   |
| SCHOOL              | 50   | 374000 | KONAWAENA HIGH  | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 131,660             |
| SCHOOL              | 50   | 374000 | KONAWAENA HIGH  | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 53,276              |
| SCHOOL              | 50   | 374000 | KONAWAENA HIGH  | 400 | 37721   | ATHLETIC TRAVEL                        | -640                |
| <b>374000 Total</b> |      |        |                 |     |         |                                        | 384,097             |

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|---------------------|------|--------|------------------------|-----|---------|----------------------------------------|---------------------|
| SCHOOL              | 50   | 376000 | KONAWAENA MIDDLE       | 100 | 12642   | RESOURCES FOR NEW FACILITIES-REG EDUC  | 2,384               |
| SCHOOL              | 50   | 376000 | KONAWAENA MIDDLE       | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 84,337              |
| SCHOOL              | 50   | 376000 | KONAWAENA MIDDLE       | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 637                 |
| <b>376000 Total</b> |      |        |                        |     |         |                                        | 87,358              |
| SCHOOL              | 50   | 379000 | MOUNTAIN VIEW ELEM     | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 10,860              |
| SCHOOL              | 50   | 379000 | MOUNTAIN VIEW ELEM     | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 133,729             |
| <b>379000 Total</b> |      |        |                        |     |         |                                        | 144,589             |
| SCHOOL              | 50   | 380000 | NAALEHU ELEM           | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 75,769              |
| SCHOOL              | 50   | 380000 | NAALEHU ELEM           | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 35,315              |
| <b>380000 Total</b> |      |        |                        |     |         |                                        | 111,084             |
| SCHOOL              | 50   | 382000 | PAAUILO ELEM & INTER   | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 104,884             |
| SCHOOL              | 50   | 382000 | PAAUILO ELEM & INTER   | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | -4,197              |
| <b>382000 Total</b> |      |        |                        |     |         |                                        | 100,687             |
| SCHOOL              | 50   | 381000 | PAHOA ELEM             | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 189,985             |
| SCHOOL              | 50   | 381000 | PAHOA ELEM             | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 88,892              |
| <b>381000 Total</b> |      |        |                        |     |         |                                        | 278,877             |
| SCHOOL              | 50   | 383000 | PAHOA HIGH & INTER     | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY        | 1,095               |
| SCHOOL              | 50   | 383000 | PAHOA HIGH & INTER     | 100 | 16817   | EARLY COLLEGE                          | 6,150               |
| SCHOOL              | 50   | 383000 | PAHOA HIGH & INTER     | 100 | 18864   | ALTERNATIVE PROGRAMS                   | 762                 |
| SCHOOL              | 50   | 383000 | PAHOA HIGH & INTER     | 100 | 27000   | ATHLETICS-TRANSPORTATION               | 12,881              |
| SCHOOL              | 50   | 383000 | PAHOA HIGH & INTER     | 100 | 27100   | ATHLETICS-SALARY                       | 36,125              |
| SCHOOL              | 50   | 383000 | PAHOA HIGH & INTER     | 100 | 27300   | ATHLETICS-GENDER EQUITY                | 1,445               |
| SCHOOL              | 50   | 383000 | PAHOA HIGH & INTER     | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP             | 275                 |
| SCHOOL              | 50   | 383000 | PAHOA HIGH & INTER     | 100 | 27480   | ATHLETIC TRAINERS                      | 862                 |
| SCHOOL              | 50   | 383000 | PAHOA HIGH & INTER     | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 410,860             |
| SCHOOL              | 50   | 383000 | PAHOA HIGH & INTER     | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 418,677             |
| SCHOOL              | 50   | 383000 | PAHOA HIGH & INTER     | 400 | 37721   | ATHLETIC TRAVEL                        | 2,381               |
| SCHOOL              | 50   | 383000 | PAHOA HIGH & INTER     | 500 | 45005   | REACH PROGRAM                          | 13,950              |
| <b>383000 Total</b> |      |        |                        |     |         |                                        | 905,463             |
| SCHOOL              | 50   | 384000 | WAIAKEA ELEM           | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 180,993             |
| SCHOOL              | 50   | 384000 | WAIAKEA ELEM           | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 111,136             |
| <b>384000 Total</b> |      |        |                        |     |         |                                        | 292,129             |
| SCHOOL              | 50   | 389000 | WAIAKEA HIGH           | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY        | -715                |
| SCHOOL              | 50   | 389000 | WAIAKEA HIGH           | 100 | 16770   | LEARNING CENTERS                       | 11,952              |
| SCHOOL              | 50   | 389000 | WAIAKEA HIGH           | 100 | 16817   | EARLY COLLEGE                          | 0                   |
| SCHOOL              | 50   | 389000 | WAIAKEA HIGH           | 100 | 18864   | ALTERNATIVE PROGRAMS                   | 2                   |
| SCHOOL              | 50   | 389000 | WAIAKEA HIGH           | 100 | 27000   | ATHLETICS-TRANSPORTATION               | 3,410               |
| SCHOOL              | 50   | 389000 | WAIAKEA HIGH           | 100 | 27100   | ATHLETICS-SALARY                       | 73,155              |
| SCHOOL              | 50   | 389000 | WAIAKEA HIGH           | 100 | 27300   | ATHLETICS-GENDER EQUITY                | 18,827              |
| SCHOOL              | 50   | 389000 | WAIAKEA HIGH           | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP             | 0                   |
| SCHOOL              | 50   | 389000 | WAIAKEA HIGH           | 100 | 27480   | ATHLETIC TRAINERS                      | 274                 |
| SCHOOL              | 50   | 389000 | WAIAKEA HIGH           | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 261,586             |
| SCHOOL              | 50   | 389000 | WAIAKEA HIGH           | 100 | 42127   | CAREER & TECHNICAL STUDENT ORGS        | -1,200              |
| SCHOOL              | 50   | 389000 | WAIAKEA HIGH           | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 85,648              |
| SCHOOL              | 50   | 389000 | WAIAKEA HIGH           | 400 | 37721   | ATHLETIC TRAVEL                        | 8,652               |
| <b>389000 Total</b> |      |        |                        |     |         |                                        | 461,591             |
| SCHOOL              | 50   | 385000 | WAIAKEA INTER          | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 238,765             |
| SCHOOL              | 50   | 385000 | WAIAKEA INTER          | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 18,801              |
| SCHOOL              | 50   | 385000 | WAIAKEA INTER          | 500 | 45005   | REACH PROGRAM                          | 362                 |
| <b>385000 Total</b> |      |        |                        |     |         |                                        | 257,928             |
| SCHOOL              | 50   | 386000 | WAIAKEAWAENA ELEM      | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 195,066             |
| SCHOOL              | 50   | 386000 | WAIAKEAWAENA ELEM      | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 19,066              |
| <b>386000 Total</b> |      |        |                        |     |         |                                        | 214,132             |
| SCHOOL              | 50   | 393000 | WAIKOLOA ELEM & MIDDLE | 100 | 12642   | RESOURCES FOR NEW FACILITIES-REG EDUC  | 75                  |
| SCHOOL              | 50   | 393000 | WAIKOLOA ELEM & MIDDLE | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 485,291             |
| SCHOOL              | 50   | 393000 | WAIKOLOA ELEM & MIDDLE | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 62,666              |
| <b>393000 Total</b> |      |        |                        |     |         |                                        | 548,032             |
| SCHOOL              | 50   | 387000 | WAIKAWA ELEM           | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 143,841             |
| SCHOOL              | 50   | 387000 | WAIKAWA ELEM           | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 4,433               |
| <b>387000 Total</b> |      |        |                        |     |         |                                        | 148,274             |
| SCHOOL              | 60   | 400000 | BALDWIN HIGH           | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY        | 471                 |
| SCHOOL              | 60   | 400000 | BALDWIN HIGH           | 100 | 16158   | JR RES OFFICER TRNG CORP               | 304                 |
| SCHOOL              | 60   | 400000 | BALDWIN HIGH           | 100 | 16770   | LEARNING CENTERS                       | 21,452              |
| SCHOOL              | 60   | 400000 | BALDWIN HIGH           | 100 | 18864   | ALTERNATIVE PROGRAMS                   | 2,742               |

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|---------------------|------|--------|---------------------|-----|---------|----------------------------------------|---------------------|
| SCHOOL              | 60   | 400000 | BALDWIN HIGH        | 100 | 27000   | ATHLETICS-TRANSPORTATION               | 14,183              |
| SCHOOL              | 60   | 400000 | BALDWIN HIGH        | 100 | 27100   | ATHLETICS-SALARY                       | 85,752              |
| SCHOOL              | 60   | 400000 | BALDWIN HIGH        | 100 | 27300   | ATHLETICS-GENDER EQUITY                | -254                |
| SCHOOL              | 60   | 400000 | BALDWIN HIGH        | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP             | 3,614               |
| SCHOOL              | 60   | 400000 | BALDWIN HIGH        | 100 | 27480   | ATHLETIC TRAINERS                      | 3,244               |
| SCHOOL              | 60   | 400000 | BALDWIN HIGH        | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 160,749             |
| SCHOOL              | 60   | 400000 | BALDWIN HIGH        | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 122,530             |
| SCHOOL              | 60   | 400000 | BALDWIN HIGH        | 400 | 37721   | ATHLETIC TRAVEL                        | 5,409               |
| <b>400000 Total</b> |      |        |                     |     |         |                                        | 420,196             |
| SCHOOL              | 60   | 401000 | HAIKU ELEM          | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 126,037             |
| SCHOOL              | 60   | 401000 | HAIKU ELEM          | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 34,786              |
| <b>401000 Total</b> |      |        |                     |     |         |                                        | 160,823             |
| SCHOOL              | 60   | 402000 | HANA HIGH & ELEM    | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY        | 198                 |
| SCHOOL              | 60   | 402000 | HANA HIGH & ELEM    | 100 | 16817   | EARLY COLLEGE                          | 0                   |
| SCHOOL              | 60   | 402000 | HANA HIGH & ELEM    | 100 | 18864   | ALTERNATIVE PROGRAMS                   | 1                   |
| SCHOOL              | 60   | 402000 | HANA HIGH & ELEM    | 100 | 27000   | ATHLETICS-TRANSPORTATION               | 5,662               |
| SCHOOL              | 60   | 402000 | HANA HIGH & ELEM    | 100 | 27100   | ATHLETICS-SALARY                       | 13,876              |
| SCHOOL              | 60   | 402000 | HANA HIGH & ELEM    | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP             | -3,558              |
| SCHOOL              | 60   | 402000 | HANA HIGH & ELEM    | 100 | 27480   | ATHLETIC TRAINERS                      | 866                 |
| SCHOOL              | 60   | 402000 | HANA HIGH & ELEM    | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 177,091             |
| SCHOOL              | 60   | 402000 | HANA HIGH & ELEM    | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 8,149               |
| SCHOOL              | 60   | 402000 | HANA HIGH & ELEM    | 400 | 37721   | ATHLETIC TRAVEL                        | 724                 |
| <b>402000 Total</b> |      |        |                     |     |         |                                        | 203,009             |
| SCHOOL              | 60   | 404000 | IAO INTER           | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 179,228             |
| SCHOOL              | 60   | 404000 | IAO INTER           | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 45,063              |
| SCHOOL              | 60   | 404000 | IAO INTER           | 500 | 45005   | REACH PROGRAM                          | 4,255               |
| <b>404000 Total</b> |      |        |                     |     |         |                                        | 228,546             |
| SCHOOL              | 60   | 405000 | KAHULUI ELEM        | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 9,672               |
| SCHOOL              | 60   | 405000 | KAHULUI ELEM        | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 21,597              |
| <b>405000 Total</b> |      |        |                     |     |         |                                        | 31,269              |
| SCHOOL              | 60   | 420000 | KALAMA INTER        | 100 | 27100   | ATHLETICS-SALARY                       | -637                |
| SCHOOL              | 60   | 420000 | KALAMA INTER        | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 244,844             |
| SCHOOL              | 60   | 420000 | KALAMA INTER        | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 63,291              |
| SCHOOL              | 60   | 420000 | KALAMA INTER        | 500 | 45005   | REACH PROGRAM                          | 85                  |
| <b>420000 Total</b> |      |        |                     |     |         |                                        | 307,583             |
| SCHOOL              | 60   | 431000 | KAMALII ELEM        | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 92,389              |
| SCHOOL              | 60   | 431000 | KAMALII ELEM        | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 58,836              |
| <b>431000 Total</b> |      |        |                     |     |         |                                        | 151,225             |
| SCHOOL              | 60   | 406000 | KAMEHAMEHA III ELEM | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 379,115             |
| SCHOOL              | 60   | 406000 | KAMEHAMEHA III ELEM | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 79,258              |
| <b>406000 Total</b> |      |        |                     |     |         |                                        | 458,373             |
| SCHOOL              | 60   | 407000 | KAUNAKAKAI ELEM     | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 84,832              |
| SCHOOL              | 60   | 407000 | KAUNAKAKAI ELEM     | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 17,001              |
| <b>407000 Total</b> |      |        |                     |     |         |                                        | 101,833             |
| SCHOOL              | 60   | 435000 | KEKAULIKE HIGH      | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY        | 4,247               |
| SCHOOL              | 60   | 435000 | KEKAULIKE HIGH      | 100 | 16732   | HAWAIIAN LANGUAGE IMMERSION PROGRAM    | -530                |
| SCHOOL              | 60   | 435000 | KEKAULIKE HIGH      | 100 | 16817   | EARLY COLLEGE                          | 0                   |
| SCHOOL              | 60   | 435000 | KEKAULIKE HIGH      | 100 | 18864   | ALTERNATIVE PROGRAMS                   | 375                 |
| SCHOOL              | 60   | 435000 | KEKAULIKE HIGH      | 100 | 27000   | ATHLETICS-TRANSPORTATION               | 150                 |
| SCHOOL              | 60   | 435000 | KEKAULIKE HIGH      | 100 | 27100   | ATHLETICS-SALARY                       | 160,655             |
| SCHOOL              | 60   | 435000 | KEKAULIKE HIGH      | 100 | 27300   | ATHLETICS-GENDER EQUITY                | 16,468              |
| SCHOOL              | 60   | 435000 | KEKAULIKE HIGH      | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP             | 173                 |
| SCHOOL              | 60   | 435000 | KEKAULIKE HIGH      | 100 | 27480   | ATHLETIC TRAINERS                      | 499                 |
| SCHOOL              | 60   | 435000 | KEKAULIKE HIGH      | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 255,243             |
| SCHOOL              | 60   | 435000 | KEKAULIKE HIGH      | 100 | 42127   | CAREER & TECHNICAL STUDENT ORGS        | -1,200              |
| SCHOOL              | 60   | 435000 | KEKAULIKE HIGH      | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 136,980             |
| SCHOOL              | 60   | 435000 | KEKAULIKE HIGH      | 400 | 37721   | ATHLETIC TRAVEL                        | 18,627              |
| <b>435000 Total</b> |      |        |                     |     |         |                                        | 591,687             |
| SCHOOL              | 60   | 409000 | KIHEI ELEM          | 100 | 42100   | WEIGHTED STUDENT FORMULA               | -27,857             |
| SCHOOL              | 60   | 409000 | KIHEI ELEM          | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 88,006              |
| <b>409000 Total</b> |      |        |                     |     |         |                                        | 60,149              |
| SCHOOL              | 60   | 437000 | KIHEI HIGH SCHOOL   | 100 | 12642   | RESOURCES FOR NEW FACILITIES-REG EDUC  | 1,688,052           |
| SCHOOL              | 60   | 437000 | KIHEI HIGH SCHOOL   | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 23                  |
| <b>437000 Total</b> |      |        |                     |     |         |                                        | 1,688,075           |

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| Level               | Dist | Org Id | Org Id Descript      | EDN | Prgm Id | Program Descript                       | Amount of Carryover |
|---------------------|------|--------|----------------------|-----|---------|----------------------------------------|---------------------|
| SCHOOL              | 60   | 410000 | KILOHANA ELEM        | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 62,948              |
| SCHOOL              | 60   | 410000 | KILOHANA ELEM        | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 0                   |
| <b>410000 Total</b> |      |        |                      |     |         |                                        | 62,948              |
| SCHOOL              | 60   | 412000 | KULA ELEM            | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 82,783              |
| SCHOOL              | 60   | 412000 | KULA ELEM            | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 23,636              |
| <b>412000 Total</b> |      |        |                      |     |         |                                        | 106,419             |
| SCHOOL              | 60   | 413000 | LAHAINA INTER        | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 137,268             |
| SCHOOL              | 60   | 413000 | LAHAINA INTER        | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 29,174              |
| SCHOOL              | 60   | 413000 | LAHAINA INTER        | 500 | 45005   | REACH PROGRAM                          | 1,513               |
| <b>413000 Total</b> |      |        |                      |     |         |                                        | 167,955             |
| SCHOOL              | 60   | 496000 | LAHAINALUNA BOARDING | 100 | 16173   | LAHAINALUNA BOARDING DEPT-GEN FUND     | 145,499             |
| SCHOOL              | 60   | 496000 | LAHAINALUNA BOARDING | 100 | 42100   | WEIGHTED STUDENT FORMULA               | -11,351             |
| <b>496000 Total</b> |      |        |                      |     |         |                                        | 134,148             |
| SCHOOL              | 60   | 414000 | LAHAINALUNA HIGH     | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY        | 14,480              |
| SCHOOL              | 60   | 414000 | LAHAINALUNA HIGH     | 100 | 16173   | LAHAINALUNA BOARDING DEPT-GEN FUND     | -623                |
| SCHOOL              | 60   | 414000 | LAHAINALUNA HIGH     | 100 | 16732   | HAWAIIAN LANGUAGE IMMERSION PROGRAM    | 2,136               |
| SCHOOL              | 60   | 414000 | LAHAINALUNA HIGH     | 100 | 16770   | LEARNING CENTERS                       | 2,688               |
| SCHOOL              | 60   | 414000 | LAHAINALUNA HIGH     | 100 | 16817   | EARLY COLLEGE                          | 11,700              |
| SCHOOL              | 60   | 414000 | LAHAINALUNA HIGH     | 100 | 18864   | ALTERNATIVE PROGRAMS                   | 4,629               |
| SCHOOL              | 60   | 414000 | LAHAINALUNA HIGH     | 100 | 27000   | ATHLETICS-TRANSPORTATION               | 6,687               |
| SCHOOL              | 60   | 414000 | LAHAINALUNA HIGH     | 100 | 27100   | ATHLETICS-SALARY                       | 120,724             |
| SCHOOL              | 60   | 414000 | LAHAINALUNA HIGH     | 100 | 27300   | ATHLETICS-GENDER EQUITY                | 4,785               |
| SCHOOL              | 60   | 414000 | LAHAINALUNA HIGH     | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP             | 12,027              |
| SCHOOL              | 60   | 414000 | LAHAINALUNA HIGH     | 100 | 27480   | ATHLETIC TRAINERS                      | 1,230               |
| SCHOOL              | 60   | 414000 | LAHAINALUNA HIGH     | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 140,417             |
| SCHOOL              | 60   | 414000 | LAHAINALUNA HIGH     | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 27,274              |
| SCHOOL              | 60   | 414000 | LAHAINALUNA HIGH     | 400 | 37721   | ATHLETIC TRAVEL                        | 30,910              |
| <b>414000 Total</b> |      |        |                      |     |         |                                        | 379,064             |
| SCHOOL              | 60   | 415000 | LANAI HIGH & ELEM    | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY        | 10,077              |
| SCHOOL              | 60   | 415000 | LANAI HIGH & ELEM    | 100 | 16817   | EARLY COLLEGE                          | 0                   |
| SCHOOL              | 60   | 415000 | LANAI HIGH & ELEM    | 100 | 27000   | ATHLETICS-TRANSPORTATION               | 22,621              |
| SCHOOL              | 60   | 415000 | LANAI HIGH & ELEM    | 100 | 27100   | ATHLETICS-SALARY                       | 10,244              |
| SCHOOL              | 60   | 415000 | LANAI HIGH & ELEM    | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP             | 286                 |
| SCHOOL              | 60   | 415000 | LANAI HIGH & ELEM    | 100 | 27480   | ATHLETIC TRAINERS                      | 111                 |
| SCHOOL              | 60   | 415000 | LANAI HIGH & ELEM    | 100 | 27900   | ATHLETICS-TRANSPORTATION MAUI          | 510                 |
| SCHOOL              | 60   | 415000 | LANAI HIGH & ELEM    | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 89,649              |
| SCHOOL              | 60   | 415000 | LANAI HIGH & ELEM    | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 52,593              |
| SCHOOL              | 60   | 415000 | LANAI HIGH & ELEM    | 400 | 37721   | ATHLETIC TRAVEL                        | 39,927              |
| <b>415000 Total</b> |      |        |                      |     |         |                                        | 226,018             |
| SCHOOL              | 60   | 416000 | LIHIKAI ELEM         | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 304,776             |
| SCHOOL              | 60   | 416000 | LIHIKAI ELEM         | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 65,956              |
| <b>416000 Total</b> |      |        |                      |     |         |                                        | 370,732             |
| SCHOOL              | 60   | 430000 | LOKELANI INTER       | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 59,459              |
| SCHOOL              | 60   | 430000 | LOKELANI INTER       | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | -4,629              |
| SCHOOL              | 60   | 430000 | LOKELANI INTER       | 500 | 45005   | REACH PROGRAM                          | 6,367               |
| <b>430000 Total</b> |      |        |                      |     |         |                                        | 61,197              |
| SCHOOL              | 60   | 417000 | MAKAWAO ELEM         | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 153,693             |
| SCHOOL              | 60   | 417000 | MAKAWAO ELEM         | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 53,598              |
| <b>417000 Total</b> |      |        |                      |     |         |                                        | 207,291             |
| SCHOOL              | 60   | 418000 | MAUI HIGH            | 100 | 12642   | RESOURCES FOR NEW FACILITIES-REG EDUC  | 48                  |
| SCHOOL              | 60   | 418000 | MAUI HIGH            | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY        | 4,959               |
| SCHOOL              | 60   | 418000 | MAUI HIGH            | 100 | 16770   | LEARNING CENTERS                       | 4,077               |
| SCHOOL              | 60   | 418000 | MAUI HIGH            | 100 | 16817   | EARLY COLLEGE                          | 0                   |
| SCHOOL              | 60   | 418000 | MAUI HIGH            | 100 | 18864   | ALTERNATIVE PROGRAMS                   | 617                 |
| SCHOOL              | 60   | 418000 | MAUI HIGH            | 100 | 27000   | ATHLETICS-TRANSPORTATION               | 24,825              |
| SCHOOL              | 60   | 418000 | MAUI HIGH            | 100 | 27100   | ATHLETICS-SALARY                       | 84,847              |
| SCHOOL              | 60   | 418000 | MAUI HIGH            | 100 | 27300   | ATHLETICS-GENDER EQUITY                | 17,133              |
| SCHOOL              | 60   | 418000 | MAUI HIGH            | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP             | 83,771              |
| SCHOOL              | 60   | 418000 | MAUI HIGH            | 100 | 27480   | ATHLETIC TRAINERS                      | 2,166               |
| SCHOOL              | 60   | 418000 | MAUI HIGH            | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 350,069             |
| SCHOOL              | 60   | 418000 | MAUI HIGH            | 100 | 42127   | CAREER & TECHNICAL STUDENT ORGS        | -1,400              |
| SCHOOL              | 60   | 418000 | MAUI HIGH            | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 155,348             |
| SCHOOL              | 60   | 418000 | MAUI HIGH            | 400 | 37721   | ATHLETIC TRAVEL                        | 274                 |
| <b>418000 Total</b> |      |        |                      |     |         |                                        | 726,734             |

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|---------------------|------|--------|--------------------|-----|---------|----------------------------------------|---------------------|
| SCHOOL              | 60   | 428000 | MAUI WAENA INTER   | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 322,117             |
| SCHOOL              | 60   | 428000 | MAUI WAENA INTER   | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 75,920              |
| SCHOOL              | 60   | 428000 | MAUI WAENA INTER   | 500 | 45005   | REACH PROGRAM                          | 1,403               |
| <b>428000 Total</b> |      |        |                    |     |         |                                        | 399,440             |
| SCHOOL              | 60   | 419000 | MAUNALOHA ELEM     | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 54,250              |
| <b>419000 Total</b> |      |        |                    |     |         |                                        | 54,250              |
| SCHOOL              | 60   | 421000 | MOLOKAI HIGH       | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY        | 1,294               |
| SCHOOL              | 60   | 421000 | MOLOKAI HIGH       | 100 | 16817   | EARLY COLLEGE                          | 15,000              |
| SCHOOL              | 60   | 421000 | MOLOKAI HIGH       | 100 | 18864   | ALTERNATIVE PROGRAMS                   | 63                  |
| SCHOOL              | 60   | 421000 | MOLOKAI HIGH       | 100 | 27000   | ATHLETICS-TRANSPORTATION               | 7,390               |
| SCHOOL              | 60   | 421000 | MOLOKAI HIGH       | 100 | 27100   | ATHLETICS-SALARY                       | 107,040             |
| SCHOOL              | 60   | 421000 | MOLOKAI HIGH       | 100 | 27300   | ATHLETICS-GENDER EQUITY                | 959                 |
| SCHOOL              | 60   | 421000 | MOLOKAI HIGH       | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP             | 21,475              |
| SCHOOL              | 60   | 421000 | MOLOKAI HIGH       | 100 | 27480   | ATHLETIC TRAINERS                      | 25                  |
| SCHOOL              | 60   | 421000 | MOLOKAI HIGH       | 100 | 27900   | ATHLETICS-TRANSPORTATION MAUI          | 26,430              |
| SCHOOL              | 60   | 421000 | MOLOKAI HIGH       | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 86,342              |
| SCHOOL              | 60   | 421000 | MOLOKAI HIGH       | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 2,977               |
| SCHOOL              | 60   | 421000 | MOLOKAI HIGH       | 400 | 37721   | ATHLETIC TRAVEL                        | 2,878               |
| <b>421000 Total</b> |      |        |                    |     |         |                                        | 271,873             |
| SCHOOL              | 60   | 434000 | MOLOKAI MIDDLE     | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 9,291               |
| SCHOOL              | 60   | 434000 | MOLOKAI MIDDLE     | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 16,900              |
| SCHOOL              | 60   | 434000 | MOLOKAI MIDDLE     | 500 | 45005   | REACH PROGRAM                          | 1                   |
| <b>434000 Total</b> |      |        |                    |     |         |                                        | 26,192              |
| SCHOOL              | 60   | 429000 | NAHIENAENA ELEM    | 100 | 12642   | RESOURCES FOR NEW FACILITIES-REG EDUC  | 337                 |
| SCHOOL              | 60   | 429000 | NAHIENAENA ELEM    | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 218,808             |
| SCHOOL              | 60   | 429000 | NAHIENAENA ELEM    | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 1,021               |
| <b>429000 Total</b> |      |        |                    |     |         |                                        | 220,166             |
| SCHOOL              | 60   | 422000 | PAIA ELEM          | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 111,313             |
| SCHOOL              | 60   | 422000 | PAIA ELEM          | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 34,317              |
| <b>422000 Total</b> |      |        |                    |     |         |                                        | 145,630             |
| SCHOOL              | 60   | 433000 | POMAIKAI ELEM      | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 124,827             |
| SCHOOL              | 60   | 433000 | POMAIKAI ELEM      | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 47,765              |
| <b>433000 Total</b> |      |        |                    |     |         |                                        | 172,592             |
| SCHOOL              | 60   | 426000 | PUKALANI ELEM      | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 67,140              |
| SCHOOL              | 60   | 426000 | PUKALANI ELEM      | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 21,315              |
| <b>426000 Total</b> |      |        |                    |     |         |                                        | 88,455              |
| SCHOOL              | 60   | 436000 | PUU KUKUI ELEM     | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 210,629             |
| SCHOOL              | 60   | 436000 | PUU KUKUI ELEM     | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 119,368             |
| <b>436000 Total</b> |      |        |                    |     |         |                                        | 329,997             |
| SCHOOL              | 60   | 424000 | WAIHEE ELEM        | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 322,047             |
| SCHOOL              | 60   | 424000 | WAIHEE ELEM        | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 23,462              |
| <b>424000 Total</b> |      |        |                    |     |         |                                        | 345,509             |
| SCHOOL              | 60   | 425000 | WAILUKU ELEM       | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 130,874             |
| SCHOOL              | 60   | 425000 | WAILUKU ELEM       | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 62,636              |
| <b>425000 Total</b> |      |        |                    |     |         |                                        | 193,510             |
| SCHOOL              | 70   | 451000 | ELEELE ELEM        | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 107,317             |
| SCHOOL              | 70   | 451000 | ELEELE ELEM        | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 56,717              |
| <b>451000 Total</b> |      |        |                    |     |         |                                        | 164,034             |
| SCHOOL              | 70   | 452000 | HANAIEI ELEM       | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 66,802              |
| SCHOOL              | 70   | 452000 | HANAIEI ELEM       | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 32,334              |
| <b>452000 Total</b> |      |        |                    |     |         |                                        | 99,136              |
| SCHOOL              | 70   | 453000 | KALAHEO ELEM       | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 107,965             |
| SCHOOL              | 70   | 453000 | KALAHEO ELEM       | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 38,017              |
| SCHOOL              | 70   | 453000 | KALAHEO ELEM       | 500 | 45005   | REACH PROGRAM                          | -1,155              |
| <b>453000 Total</b> |      |        |                    |     |         |                                        | 144,827             |
| SCHOOL              | 70   | 448000 | KAMAKAHELEI MIDDLE | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 229,335             |
| SCHOOL              | 70   | 448000 | KAMAKAHELEI MIDDLE | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 112,009             |
| SCHOOL              | 70   | 448000 | KAMAKAHELEI MIDDLE | 500 | 45005   | REACH PROGRAM                          | 0                   |
| <b>448000 Total</b> |      |        |                    |     |         |                                        | 341,344             |
| SCHOOL              | 70   | 454000 | KAPAA ELEM         | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 195,291             |
| SCHOOL              | 70   | 454000 | KAPAA ELEM         | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 140,704             |
| <b>454000 Total</b> |      |        |                    |     |         |                                        | 335,995             |
| SCHOOL              | 70   | 455000 | KAPAA HIGH         | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY        | 1,972               |
| SCHOOL              | 70   | 455000 | KAPAA HIGH         | 100 | 16158   | JR RES OFFICER TRNG CORP               | 2                   |

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| Level               | Dist | Org Id | Org Id Descript       | EDN | Prgm Id | Program Descript                       | Amount of Carryover |
|---------------------|------|--------|-----------------------|-----|---------|----------------------------------------|---------------------|
| SCHOOL              | 70   | 455000 | KAPAA HIGH            | 100 | 16817   | EARLY COLLEGE                          | 9                   |
| SCHOOL              | 70   | 455000 | KAPAA HIGH            | 100 | 27000   | ATHLETICS-TRANSPORTATION               | 25,417              |
| SCHOOL              | 70   | 455000 | KAPAA HIGH            | 100 | 27100   | ATHLETICS-SALARY                       | 133,740             |
| SCHOOL              | 70   | 455000 | KAPAA HIGH            | 100 | 27300   | ATHLETICS-GENDER EQUITY                | 1,360               |
| SCHOOL              | 70   | 455000 | KAPAA HIGH            | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP             | 0                   |
| SCHOOL              | 70   | 455000 | KAPAA HIGH            | 100 | 27480   | ATHLETIC TRAINERS                      | 2                   |
| SCHOOL              | 70   | 455000 | KAPAA HIGH            | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 106,222             |
| SCHOOL              | 70   | 455000 | KAPAA HIGH            | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 119,405             |
| SCHOOL              | 70   | 455000 | KAPAA HIGH            | 400 | 37721   | ATHLETIC TRAVEL                        | 22,191              |
| <b>455000 Total</b> |      |        |                       |     |         |                                        | 410,320             |
| SCHOOL              | 70   | 447000 | KAPAA MIDDLE          | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 135,067             |
| SCHOOL              | 70   | 447000 | KAPAA MIDDLE          | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 74,375              |
| <b>447000 Total</b> |      |        |                       |     |         |                                        | 209,442             |
| SCHOOL              | 70   | 456000 | KAUAI HIGH            | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY        | 7,583               |
| SCHOOL              | 70   | 456000 | KAUAI HIGH            | 100 | 16770   | LEARNING CENTERS                       | 11,477              |
| SCHOOL              | 70   | 456000 | KAUAI HIGH            | 100 | 16817   | EARLY COLLEGE                          | 0                   |
| SCHOOL              | 70   | 456000 | KAUAI HIGH            | 100 | 18864   | ALTERNATIVE PROGRAMS                   | 54,945              |
| SCHOOL              | 70   | 456000 | KAUAI HIGH            | 100 | 27000   | ATHLETICS-TRANSPORTATION               | 37,983              |
| SCHOOL              | 70   | 456000 | KAUAI HIGH            | 100 | 27100   | ATHLETICS-SALARY                       | 122,886             |
| SCHOOL              | 70   | 456000 | KAUAI HIGH            | 100 | 27300   | ATHLETICS-GENDER EQUITY                | 9,779               |
| SCHOOL              | 70   | 456000 | KAUAI HIGH            | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP             | 9,209               |
| SCHOOL              | 70   | 456000 | KAUAI HIGH            | 100 | 27480   | ATHLETIC TRAINERS                      | 3,908               |
| SCHOOL              | 70   | 456000 | KAUAI HIGH            | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 304,168             |
| SCHOOL              | 70   | 456000 | KAUAI HIGH            | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 115,490             |
| SCHOOL              | 70   | 456000 | KAUAI HIGH            | 400 | 37721   | ATHLETIC TRAVEL                        | 9,279               |
| <b>456000 Total</b> |      |        |                       |     |         |                                        | 686,707             |
| SCHOOL              | 70   | 457000 | KAUMUALII ELEM        | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 198,589             |
| SCHOOL              | 70   | 457000 | KAUMUALII ELEM        | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 94,903              |
| <b>457000 Total</b> |      |        |                       |     |         |                                        | 293,492             |
| SCHOOL              | 70   | 458000 | KEKAHA ELEM           | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 106,090             |
| SCHOOL              | 70   | 458000 | KEKAHA ELEM           | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 45,201              |
| <b>458000 Total</b> |      |        |                       |     |         |                                        | 151,291             |
| SCHOOL              | 70   | 459000 | KILAUEA ELEM          | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 64,269              |
| SCHOOL              | 70   | 459000 | KILAUEA ELEM          | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 51,549              |
| <b>459000 Total</b> |      |        |                       |     |         |                                        | 115,818             |
| SCHOOL              | 70   | 460000 | KOLOA ELEM            | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 84,248              |
| SCHOOL              | 70   | 460000 | KOLOA ELEM            | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 4,151               |
| <b>460000 Total</b> |      |        |                       |     |         |                                        | 88,399              |
| SCHOOL              | 70   | 461000 | NIIHAU SCHOOL         | 100 | 16403   | NIIHAU SCHOOL                          | 5,270               |
| <b>461000 Total</b> |      |        |                       |     |         |                                        | 5,270               |
| SCHOOL              | 70   | 464000 | WAIMEA CANYON MIDDLE  | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 61,140              |
| SCHOOL              | 70   | 464000 | WAIMEA CANYON MIDDLE  | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 23,518              |
| <b>464000 Total</b> |      |        |                       |     |         |                                        | 84,658              |
| SCHOOL              | 70   | 462000 | WAIMEA HIGH           | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY        | 3,053               |
| SCHOOL              | 70   | 462000 | WAIMEA HIGH           | 100 | 16158   | JR RES OFFICER TRNG CORP               | 23                  |
| SCHOOL              | 70   | 462000 | WAIMEA HIGH           | 100 | 16817   | EARLY COLLEGE                          | 18,450              |
| SCHOOL              | 70   | 462000 | WAIMEA HIGH           | 100 | 18864   | ALTERNATIVE PROGRAMS                   | 0                   |
| SCHOOL              | 70   | 462000 | WAIMEA HIGH           | 100 | 27000   | ATHLETICS-TRANSPORTATION               | 24,665              |
| SCHOOL              | 70   | 462000 | WAIMEA HIGH           | 100 | 27100   | ATHLETICS-SALARY                       | 133,436             |
| SCHOOL              | 70   | 462000 | WAIMEA HIGH           | 100 | 27300   | ATHLETICS-GENDER EQUITY                | 11,290              |
| SCHOOL              | 70   | 462000 | WAIMEA HIGH           | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP             | 0                   |
| SCHOOL              | 70   | 462000 | WAIMEA HIGH           | 100 | 27480   | ATHLETIC TRAINERS                      | 211                 |
| SCHOOL              | 70   | 462000 | WAIMEA HIGH           | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 173,803             |
| SCHOOL              | 70   | 462000 | WAIMEA HIGH           | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 91,029              |
| SCHOOL              | 70   | 462000 | WAIMEA HIGH           | 400 | 37721   | ATHLETIC TRAVEL                        | 6,119               |
| <b>462000 Total</b> |      |        |                       |     |         |                                        | 462,079             |
| SCHOOL              | 70   | 463000 | WILCOX ELEM           | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 184,638             |
| SCHOOL              | 70   | 463000 | WILCOX ELEM           | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 86,078              |
| <b>463000 Total</b> |      |        |                       |     |         |                                        | 270,716             |
| SCHOOL              | 75   | 477000 | CSA-FARRINGTON CAMPUS | 500 | 46417   | ADULT EDUCATION                        | 17,352              |
| <b>477000 Total</b> |      |        |                       |     |         |                                        | 17,352              |
| SCHOOL              | 75   | 483000 | CSA-HILO CAMPUS       | 500 | 46417   | ADULT EDUCATION                        | 9,475               |
| <b>483000 Total</b> |      |        |                       |     |         |                                        | 9,475               |
| SCHOOL              | 75   | 486000 | CSA-KAUAI CAMPUS      | 500 | 46417   | ADULT EDUCATION                        | 4,311               |



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|------------|------|--------|---------------------------------------|-----|---------|----------------------------------------|---------------------|
|            |      |        | <b>486000 Total</b>                   |     |         |                                        | 4,311               |
| SCHOOL     | 75   | 484000 | CSA-KONA CAMPUS                       | 500 | 46417   | ADULT EDUCATION                        | 3,877               |
|            |      |        | <b>484000 Total</b>                   |     |         |                                        | 3,877               |
| SCHOOL     | 75   | 485000 | CSA-MAUI CAMPUS                       | 500 | 46417   | ADULT EDUCATION                        | 15,024              |
|            |      |        | <b>485000 Total</b>                   |     |         |                                        | 15,024              |
| SCHOOL     | 75   | 480000 | CSA-MCKINLEY CAMPUS                   | 500 | 46417   | ADULT EDUCATION                        | 94,031              |
|            |      |        | <b>480000 Total</b>                   |     |         |                                        | 94,031              |
| SCHOOL     | 75   | 489000 | CSA-MOANALUA CAMPUS                   | 500 | 46417   | ADULT EDUCATION                        | 37,699              |
|            |      |        | <b>489000 Total</b>                   |     |         |                                        | 37,699              |
| SCHOOL     | 75   | 482000 | CSA-WAHIWAHA CAMPUS                   | 500 | 46417   | ADULT EDUCATION                        | 14,055              |
|            |      |        | <b>482000 Total</b>                   |     |         |                                        | 14,055              |
| SCHOOL     | 75   | 488000 | CSA-WAIPAHA CAMPUS                    | 500 | 46417   | ADULT EDUCATION                        | 42,928              |
|            |      |        | <b>488000 Total</b>                   |     |         |                                        | 42,928              |
| SCHOOL     | 75   | 481000 | CSA-WINDWARD CAMPUS                   | 500 | 46417   | ADULT EDUCATION                        | 7,633               |
|            |      |        | <b>481000 Total</b>                   |     |         |                                        | 7,633               |
| SCHOOL     | 80   | 561000 | PCS-HAWAII ACADEMY OF ARTS & SCIENCES | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | -15,721             |
|            |      |        | <b>561000 Total</b>                   |     |         |                                        | -15,721             |
| SCHOOL     | 80   | 411000 | PCS-KUALAPUU                          | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | -7,698              |
|            |      |        | <b>411000 Total</b>                   |     |         |                                        | -7,698              |
| COMPLEX/CA | 10   | 917000 | CA-FARRINGTON-KAISER-KALANI           | 100 | 18864   | ALTERNATIVE PROGRAMS                   | 1                   |
| COMPLEX/CA | 10   | 917000 | CA-FARRINGTON-KAISER-KALANI           | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 118,911             |
|            |      |        | <b>917000 Total</b>                   |     |         |                                        | 118,912             |
| COMPLEX/CA | 10   | 919000 | CA-KAIMUKI-MCKINLEY-ROOSEVELT         | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY        | 24,224              |
| COMPLEX/CA | 10   | 919000 | CA-KAIMUKI-MCKINLEY-ROOSEVELT         | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 20,370              |
|            |      |        | <b>919000 Total</b>                   |     |         |                                        | 44,594              |
| COMPLEX/CA | 20   | 921000 | CA-AIEA-MOANALUA-RADFORD              | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY        | 1                   |
| COMPLEX/CA | 20   | 921000 | CA-AIEA-MOANALUA-RADFORD              | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 25,001              |
|            |      |        | <b>921000 Total</b>                   |     |         |                                        | 25,002              |
| COMPLEX/CA | 20   | 922000 | CA-LEILEHUA-MILILANI-WAIALUA          | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY        | 16,935              |
| COMPLEX/CA | 20   | 922000 | CA-LEILEHUA-MILILANI-WAIALUA          | 100 | 18863   | HIGH CORE (STOREFRONT)                 | 295,296             |
| COMPLEX/CA | 20   | 922000 | CA-LEILEHUA-MILILANI-WAIALUA          | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 24,829              |
| COMPLEX/CA | 20   | 922000 | CA-LEILEHUA-MILILANI-WAIALUA          | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 1                   |
|            |      |        | <b>922000 Total</b>                   |     |         |                                        | 337,061             |
| COMPLEX/CA | 20   | 822000 | COMPLEX-MILILANI                      | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 101                 |
|            |      |        | <b>822000 Total</b>                   |     |         |                                        | 101                 |
| COMPLEX/CA | 30   | 931000 | CA-CAMPBELL-KAPOLEI                   | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 24,509              |
|            |      |        | <b>931000 Total</b>                   |     |         |                                        | 24,509              |
| COMPLEX/CA | 30   | 933000 | CA-NANAKULI-WAIANA                    | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY        | 1,886               |
| COMPLEX/CA | 30   | 933000 | CA-NANAKULI-WAIANA                    | 100 | 18864   | ALTERNATIVE PROGRAMS                   | 33                  |
| COMPLEX/CA | 30   | 933000 | CA-NANAKULI-WAIANA                    | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 25,000              |
|            |      |        | <b>933000 Total</b>                   |     |         |                                        | 26,919              |
| COMPLEX/CA | 30   | 932000 | CA-PEARL CITY-WAIPAHA                 | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 24,992              |
| COMPLEX/CA | 30   | 932000 | CA-PEARL CITY-WAIPAHA                 | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 391,569             |
|            |      |        | <b>932000 Total</b>                   |     |         |                                        | 416,561             |
| COMPLEX/CA | 30   | 830000 | COMPLEX-CAMPBELL                      | 100 | 18864   | ALTERNATIVE PROGRAMS                   | 27,072              |
| COMPLEX/CA | 30   | 830000 | COMPLEX-CAMPBELL                      | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 0                   |
|            |      |        | <b>830000 Total</b>                   |     |         |                                        | 27,072              |
| COMPLEX/CA | 30   | 832000 | COMPLEX-PEARL CITY                    | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 4                   |
|            |      |        | <b>832000 Total</b>                   |     |         |                                        | 4                   |
| COMPLEX/CA | 30   | 833000 | COMPLEX-WAIANA                        | 100 | 18865   | PAPAHANA O KAIONA (NW CA ALC)          | 0                   |
|            |      |        | <b>833000 Total</b>                   |     |         |                                        | 0                   |
| COMPLEX/CA | 30   | 834000 | COMPLEX-WAIPAHA                       | 100 | 42100   | WEIGHTED STUDENT FORMULA               | -828                |
|            |      |        | <b>834000 Total</b>                   |     |         |                                        | -828                |
| COMPLEX/CA | 40   | 941000 | CA-CASTLE-KAHUKU                      | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 25,928              |
|            |      |        | <b>941000 Total</b>                   |     |         |                                        | 25,928              |
| COMPLEX/CA | 40   | 942000 | CA-KAILUA-KALAHEO                     | 100 | 12678   | COMPLEX AREA-MAJOR PURCHASE FY23       | 134,275             |
| COMPLEX/CA | 40   | 942000 | CA-KAILUA-KALAHEO                     | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY        | 701                 |
| COMPLEX/CA | 40   | 942000 | CA-KAILUA-KALAHEO                     | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 25,003              |
| COMPLEX/CA | 40   | 942000 | CA-KAILUA-KALAHEO                     | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 246,820             |
|            |      |        | <b>942000 Total</b>                   |     |         |                                        | 406,799             |
| COMPLEX/CA | 50   | 951000 | CA-HILO-WAIAKEA                       | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 24,862              |
|            |      |        | <b>951000 Total</b>                   |     |         |                                        | 24,862              |
| COMPLEX/CA | 50   | 953000 | CA-HONOKAA-KEALAKEHE-KOHALA-KONAWAENA | 100 | 12678   | COMPLEX AREA-MAJOR PURCHASE FY23       | 85,000              |
| COMPLEX/CA | 50   | 953000 | CA-HONOKAA-KEALAKEHE-KOHALA-KONAWAENA | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY        | 5,308               |

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|---------------------|------|--------|------------------------------------------|-----|---------|----------------------------------------|---------------------|
| COMPLEX/CA          | 50   | 953000 | CA-HONOKAA-KEALAKEHE-KOHALA-KONAWAENA    | 100 | 18864   | ALTERNATIVE PROGRAMS                   | 9,387               |
| COMPLEX/CA          | 50   | 953000 | CA-HONOKAA-KEALAKEHE-KOHALA-KONAWAENA    | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 85,140              |
| COMPLEX/CA          | 50   | 953000 | CA-HONOKAA-KEALAKEHE-KOHALA-KONAWAENA    | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 307,444             |
| COMPLEX/CA          | 50   | 953000 | CA-HONOKAA-KEALAKEHE-KOHALA-KONAWAENA    | 200 | 25019   | ALTERNATIVE LEARNING CENTER            | 10,000              |
| <b>953000 Total</b> |      |        |                                          |     |         |                                        | 502,279             |
| COMPLEX/CA          | 50   | 952000 | CA-KAU-KEAAU-PAHOA                       | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY        | 21,352              |
| COMPLEX/CA          | 50   | 952000 | CA-KAU-KEAAU-PAHOA                       | 100 | 18864   | ALTERNATIVE PROGRAMS                   | 406                 |
| COMPLEX/CA          | 50   | 952000 | CA-KAU-KEAAU-PAHOA                       | 100 | 27000   | ATHLETICS-TRANSPORTATION               | 0                   |
| COMPLEX/CA          | 50   | 952000 | CA-KAU-KEAAU-PAHOA                       | 100 | 27480   | ATHLETIC TRAINERS                      | 4,625               |
| COMPLEX/CA          | 50   | 952000 | CA-KAU-KEAAU-PAHOA                       | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 25,065              |
| COMPLEX/CA          | 50   | 952000 | CA-KAU-KEAAU-PAHOA                       | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 497,267             |
| COMPLEX/CA          | 50   | 952000 | CA-KAU-KEAAU-PAHOA                       | 400 | 37721   | ATHLETIC TRAVEL                        | 1                   |
| <b>952000 Total</b> |      |        |                                          |     |         |                                        | 548,716             |
| COMPLEX/CA          | 60   | 961000 | CA-BALDWIN-KEKAULIKE-MAUI                | 100 | 27000   | ATHLETICS-TRANSPORTATION               | 20,249              |
| COMPLEX/CA          | 60   | 961000 | CA-BALDWIN-KEKAULIKE-MAUI                | 100 | 27100   | ATHLETICS-SALARY                       | 7,849               |
| COMPLEX/CA          | 60   | 961000 | CA-BALDWIN-KEKAULIKE-MAUI                | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 25,002              |
| COMPLEX/CA          | 60   | 961000 | CA-BALDWIN-KEKAULIKE-MAUI                | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 5,886               |
| <b>961000 Total</b> |      |        |                                          |     |         |                                        | 58,986              |
| COMPLEX/CA          | 60   | 962000 | CA-HANA-LAHAINALUNA-LANAI-MOLOKAI        | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY        | 24,897              |
| COMPLEX/CA          | 60   | 962000 | CA-HANA-LAHAINALUNA-LANAI-MOLOKAI        | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 15,856              |
| COMPLEX/CA          | 60   | 962000 | CA-HANA-LAHAINALUNA-LANAI-MOLOKAI        | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | 30,624              |
| <b>962000 Total</b> |      |        |                                          |     |         |                                        | 71,377              |
| COMPLEX/CA          | 60   | 865000 | COMPLEX-MOLOKAI                          | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 342                 |
| <b>865000 Total</b> |      |        |                                          |     |         |                                        | 342                 |
| COMPLEX/CA          | 70   | 971000 | CA-KAPAA-KAUAI-WAIMEA                    | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY        | 20,068              |
| COMPLEX/CA          | 70   | 971000 | CA-KAPAA-KAUAI-WAIMEA                    | 100 | 16770   | LEARNING CENTERS                       | 4,541               |
| COMPLEX/CA          | 70   | 971000 | CA-KAPAA-KAUAI-WAIMEA                    | 100 | 27400   | ATHLETICS-SUPPLIES & EQUIP             | 12,358              |
| COMPLEX/CA          | 70   | 971000 | CA-KAPAA-KAUAI-WAIMEA                    | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 20,143              |
| <b>971000 Total</b> |      |        |                                          |     |         |                                        | 57,110              |
| STATE               | 80   | 734000 | PCS-HI STATE PUBLIC CHARTER SCHOOL COMM  | 150 | 17100   | SPECIAL EDUCATION PER PUPIL ALLOCATION | -8,298              |
| STATE               | 80   | 734000 | PCS-HI STATE PUBLIC CHARTER SCHOOL COMM  | 500 | 45005   | REACH PROGRAM                          | 0                   |
| <b>734000 Total</b> |      |        |                                          |     |         |                                        | -8,298              |
| STATE               | 91   | 742000 | OSIP-COMMUNITY ENGAGEMENT OFFICE         | 500 | 45005   | REACH PROGRAM                          | 471                 |
| <b>742000 Total</b> |      |        |                                          |     |         |                                        | 471                 |
| STATE               | 92   | 739000 | EXECUTIVE OFFICE ON EARLY LEARNING       | 700 | 10301   | PRESCHOOL CLASSROOM                    | 167,312             |
| STATE               | 92   | 739000 | EXECUTIVE OFFICE ON EARLY LEARNING       | 700 | 10304   | EOEL - GENERAL FUNDS                   | 176,280             |
| STATE               | 92   | 739000 | EXECUTIVE OFFICE ON EARLY LEARNING       | 700 | 10306   | PRESCHOOL ADMINISTRATIVE OVERHEAD      | 10,059              |
| <b>739000 Total</b> |      |        |                                          |     |         |                                        | 353,651             |
| STATE               | 92   | 91000  | OS-CENTRAL HOLDING                       | 100 | 15997   | HOLDING ACCOUNT - EDN 100              | -24,975,098         |
| STATE               | 92   | 91000  | OS-CENTRAL HOLDING                       | 150 | 17997   | HOLDING ACCOUNT - EDN 150              | -3,153,532          |
| STATE               | 92   | 91000  | OS-CENTRAL HOLDING                       | 200 | 25997   | HOLDING ACCOUNT - EDN 200              | 41,376              |
| STATE               | 92   | 91000  | OS-CENTRAL HOLDING                       | 300 | 33997   | HOLDING ACCOUNT - EDN 300              | 30,894              |
| STATE               | 92   | 91000  | OS-CENTRAL HOLDING                       | 400 | 35997   | HOLDING ACCOUNT - EDN 400              | -92,006             |
| STATE               | 92   | 91000  | OS-CENTRAL HOLDING                       | 450 | 36997   | HOLDING ACCOUNT - EDN 450              | 132                 |
| STATE               | 92   | 91000  | OS-CENTRAL HOLDING                       | 500 | 45997   | HOLDING ACCOUNT - EDN 500              | -144,511            |
| <b>91000 Total</b>  |      |        |                                          |     |         |                                        | -28,292,745         |
| STATE               | 92   | 468000 | OS-CENTRAL SALARY-DEPARTMENT             | 100 | 16732   | HAWAIIAN LANGUAGE IMMERSION PROGRAM    | 0                   |
| STATE               | 92   | 468000 | OS-CENTRAL SALARY-DEPARTMENT             | 100 | 16817   | EARLY COLLEGE                          | 0                   |
| STATE               | 92   | 468000 | OS-CENTRAL SALARY-DEPARTMENT             | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 0                   |
| <b>468000 Total</b> |      |        |                                          |     |         |                                        | 0                   |
| STATE               | 92   | 740000 | OS-HAWAIIAN EDUCATION OFFICE             | 100 | 16732   | HAWAIIAN LANGUAGE IMMERSION PROGRAM    | 337,748             |
| STATE               | 92   | 740000 | OS-HAWAIIAN EDUCATION OFFICE             | 100 | 16807   | HAWAIIAN STUDIES                       | 1,584,481           |
| STATE               | 92   | 740000 | OS-HAWAIIAN EDUCATION OFFICE             | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 300                 |
| <b>740000 Total</b> |      |        |                                          |     |         |                                        | 1,922,529           |
| STATE               | 93   | 9000   | OFO-ASSISTANT SUPERINTENDENT             | 100 | 18863   | HIGH CORE (STOREFRONT)                 | 0                   |
| STATE               | 93   | 9000   | OFO-ASSISTANT SUPERINTENDENT             | 100 | 18864   | ALTERNATIVE PROGRAMS                   | 44,018              |
| <b>9000 Total</b>   |      |        |                                          |     |         |                                        | 44,018              |
| STATE               | 93   | 712000 | OFO-AUXILIARY SERVICES BRANCH            | 100 | 12642   | RESOURCES FOR NEW FACILITIES-REG EDUC  | 648,017             |
| <b>712000 Total</b> |      |        |                                          |     |         |                                        | 648,017             |
| STATE               | 93   | 713000 | OFO-SAFETY & EMERGENCY PREPAREDNESS BR   | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 0                   |
| <b>713000 Total</b> |      |        |                                          |     |         |                                        | 0                   |
| STATE               | 94   | 26000  | OTM-PROFESSIONAL DEV & ED RESEARCH INSTI | 100 | 42100   | WEIGHTED STUDENT FORMULA               | 3                   |
| <b>26000 Total</b>  |      |        |                                          |     |         |                                        | 3                   |
| STATE               | 94   | 582000 | OTM-TEACHER INDUCTION CENTER             | 100 | 42100   | WEIGHTED STUDENT FORMULA               | -1,427              |

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|-------|------|--------|-----------------------------------|-----|---------|---------------------------------|---------------------|
|       |      |        | <b>582000 Total</b>               |     |         |                                 | -1,427              |
| STATE | 95   | 23000  | OCID-ASSISTANT SUPERINTENDENT     | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY | 8,408               |
|       |      |        | <b>23000 Total</b>                |     |         |                                 | 8,408               |
| STATE | 95   | 497000 | OCID-ELB-EXTRACURRICULAR SECTION  | 100 | 27480   | ATHLETIC TRAINERS               | 7,014               |
|       |      |        | <b>497000 Total</b>               |     |         |                                 | 7,014               |
| STATE | 95   | 729000 | OCID-ISB-CAREER READINESS SECTION | 100 | 15849   | VOCATIONAL & APPLIED TECHNOLOGY | 91,086              |
| STATE | 95   | 729000 | OCID-ISB-CAREER READINESS SECTION | 100 | 16158   | JR RES OFFICER TRNG CORP        | 13,943              |
| STATE | 95   | 729000 | OCID-ISB-CAREER READINESS SECTION | 100 | 16770   | LEARNING CENTERS                | 32                  |
| STATE | 95   | 729000 | OCID-ISB-CAREER READINESS SECTION | 100 | 16817   | EARLY COLLEGE                   | 1,998,379           |
| STATE | 95   | 729000 | OCID-ISB-CAREER READINESS SECTION | 100 | 42100   | WEIGHTED STUDENT FORMULA        | 49,498              |
| STATE | 95   | 729000 | OCID-ISB-CAREER READINESS SECTION | 100 | 42127   | CAREER & TECHNICAL STUDENT ORGS | 900                 |
|       |      |        | <b>729000 Total</b>               |     |         |                                 | 2,153,838           |
| STATE | 95   | 794000 | OSSS-ASSISTANT SUPERINTENDENT     | 100 | 18864   | ALTERNATIVE PROGRAMS            | 1,147,920           |
| STATE | 95   | 794000 | OSSS-ASSISTANT SUPERINTENDENT     | 200 | 25019   | ALTERNATIVE LEARNING CENTER     | 530,843             |
|       |      |        | <b>794000 Total</b>               |     |         |                                 | 1,678,763           |
|       |      |        | <b>Grand Total</b>                |     |         |                                 | 59,367,181          |