



STATE OF HAWAII
DEPARTMENT OF EDUCATION
P.O. BOX 2360
HONOLULU, HAWAII 96804

OFFICE OF THE SUPERINTENDENT

November 20, 2020

The Honorable Ronald D. Kouchi, President
and Members of the Senate
State Capitol, Room 409
Honolulu, Hawaii 96813

The Honorable Scott K. Saiki, Speaker
and Members of the House of Representatives
State Capitol, Room 431
Honolulu, Hawaii 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

For your information and consideration, I am transmitting a copy of the Federal Grants Revolving Fund Annual Report to the Legislature, pursuant to Section 302A-1405, Hawaii Revised Statutes (HRS). In accordance with Section 93-16, HRS, I am also informing you that the report may be viewed electronically at:
<http://www.hawaiipublicschools.org/VisionForSuccess/SchoolDataAndReports/StateReports/Pages/Legislative-reports.aspx>.

Sincerely,

A handwritten signature in blue ink, appearing to read "Christina M. Kishimoto".

Dr. Christina M. Kishimoto
Superintendent

CMK:gy
Enclosure

c: Legislative Reference Bureau
Office of Strategy, Innovation, and Performance



State of Hawaii
Department of Education

Federal Grants Revolving Fund Annual Report to the Legislature

November 2020

Section 302A-1405, Hawaii Revised Statutes, requires the Hawaii State Department of Education (Department) to annually report on activities related to the Federal Grants Revolving Fund (Revolving Fund). Uses of the Revolving Fund include searching for discretionary grants, developing program applications to secure additional revenues, monitoring grant execution, ensuring compliance with grant requirements, and auditing grant expenditures.

Report:

The Federal Grants Revolving Fund (Revolving Fund) revenues are derived from the difference between the indirect cost rate for discretionary and non-discretionary grants. In fiscal year 2020 (FY20), the revenues were \$187,405 with an ending cash balance of \$732,165.

The following table shows the breakdown of expenditures for FY20.

Funds	Expenditures*
A (Personnel Services)	\$0
A1 (Other Personnel Services)	\$0
B (Other Current Expenses)	\$41,925
C (Equipment)	\$0
TOTAL*	\$41,925

*Figures were rounded to the nearest dollar.

“B” funds were used to support expenses in the Policy, Innovation, Planning, and Evaluation Branch, the Department’s single point of contact for federal and nonfederal grant submissions and manager of the Capacity Building Grant program described below. Expenses include complex area grant fund requests under the Capacity Building Grant Program.

Activities related to the Revolving Fund during FY20 include the following:

(1) Federal Grant Application Submissions

Funding Source and Program Title	CFDA #	Amount Requested	Amount Awarded
Office of Elementary and Secondary Education: Comprehensive Literacy State Development Program: “Striving Readers”	84.371	\$49,839,514	\$49,839,514
Centers for Disease Control and Prevention: “Promoting Adolescent Health through School-Based HIV/STD Prevention and School-Based Surveillance” - No-Cost Extension	93.079	\$100,000	\$100,000
Student Support and Academic Enrichment (SSAE) Program: “Ho‘oikaika - Striving Toward Strength Through Trauma-Specific Mental Health Services”	84.424C	\$5,000,000	\$5,000,000
U.S. Department of Education: Statewide Longitudinal Data Systems: “Ho‘okele: Using Data to Achieve Equity”	84.372A	\$3,200,000	\$3,500,000
National Oceanic and Atmospheric Administration Environmental Literacy Grant: “Kū Makani O Wai‘anae” - Pre-application	11.008	\$5,000,000	Not Awarded
U.S. Department of Education Grants for Enhanced Assessment Instruments: “Hawaii Comprehensive Assessment Program”	84.368A	\$500,000	Pending

Funding Source and Program Title	CFDA #	Amount Requested	Amount Awarded
National Oceanic and Atmospheric Administration Environmental Literacy Grant: “Malama Kakou - Building Resilient Communities through Environmental Literacy”	11.008	\$464,333	Pending
Department of Defense Education Activity: Grants to Military-Connected Local Educational Agencies for Academic Support Programs: “Kaulike Ola - Life Balance through Authentic Health Services Experiences”	12.556	\$749,376	Pending
Department of Defense Education Activity: Grants to Military-Connected Local Educational Agencies for Academic Support Programs: “Advancing Math through Science, Technology, Engineering, Arts and Mathematics (STEAM)”	12.556	\$1,500,000	Pending
Office of Elementary and Secondary Education: Education Stabilization Fund - Rethink K-12 Education Models: “Ke Kula Ka’ahale: The Traveling School”	84.425B	\$15,000,000	Not Awarded
Total*		\$81,353,223	\$58,439,514**

* Figures were rounded to the nearest dollar.

**As of the close of FY20.

(2) Native Hawaiian Education Act Grant Application Assistance

Pursuant to Federal law [20 U.S.C. §7516 (2015)], the Department, in its role as a local educational agency, reviewed all grants submitted for the Native Hawaiian Education Program (CFDA 84.362A) and provided comments, if applicable, to the U.S. Department of Education (USED) for each application. The purpose of the program, administered by USED’s Office of Elementary and Secondary Education, Office of Formula Grants, is to develop education programs to assist Native Hawaiians and to supplement and expand programs and authorities in the area of education. The Policy, Innovation, Planning and Evaluation Branch reviewed and commented on 14 grant applications; these applications proposed partnerships with Department schools. The Policy, Innovation, Planning and Evaluation Branch also reviewed and submitted no comments on 20 grant applications; these applications did not propose partnerships with Department schools. Of the 34 grant applications submitted, USED funded 23 with a total value of \$29,734,006.

(3) Capacity Building Grant Program

The purpose of the Capacity Building Grant Program is to support grant-writing efforts by Department teachers and administrators and to increase funding opportunities at the local level. For FY20, grant awards were allocated to the Campbell-Kapolei Complex Area (\$65,000) and the Kailua-Kalaheo Complex Area (\$20,000). These funds enabled the complex areas to contract with individuals to provide training and support for grant writing to pursue targeted opportunities to meet identified complex area-level needs. The Policy, Innovation, Planning and Evaluation Branch provided ongoing technical assistance.

Below is a listing of the grants submitted under the Capacity Building Grant Program:

Funding Source	Project Description	Amount Requested	Amount Awarded
Hawaii Educational Networking Consortium Hawaii Schools Digital Media (HSDM) Grant	Digital Media	\$3,000	Not Awarded
Department of Defense Education Activity	Health Sciences	\$749,376	Pending
HIDOE Innovation Fund Grant	Ewa Makai Middle School - Aquaponics	\$9,425	Not Awarded
Oceanwide	STEM	\$5,000 - \$10,000	Pending
Swinerton	STEM	\$5,000 - \$10,000	Pending
National Oceanic and Atmospheric Administration Environmental Literacy Grant: "Malama Kakou - Building Resilient Communities through Environmental Literacy"	Environmental Literacy at Ilima Intermediate	\$464,333	Pending
James and Abigail Campbell Family Foundation	Honouliuli Middle School – First Year Start Up	\$68,818	Temporarily Suspended due to COVID-19
Hawaii Community Foundation Young Children and Youth – Reverend Takie Okumura Family Fund	Honouliuli Middle School – First Year Start Up	\$15,000	Not Awarded
Farmers Insurance	Health Sciences and Cybersecurity – Ewa Makai Middle School	\$25,000	Pending
Total*		\$1,354,952	\$0**

*Figures were rounded to the nearest dollar

**As of the close of FY20.

(4) Other Activities

The Policy, Innovation, Planning and Evaluation Branch also served as the Department’s single point of contact for federal and nonfederal grant submissions.

- The Policy, Innovation, Planning and Evaluation Branch acted as the Department’s Authorized Organizational Representative on behalf of the Superintendent for the purpose of submitting federal grants online. As the Department’s Authorized Organizational Representative, the Policy, Innovation, Planning and Evaluation Branch reviewed grant applications for inclusion of allowable indirect costs and to ensure timely and appropriate Department approvals.
- The Policy, Innovation, Planning and Evaluation Branch regularly works with the Communications Branch to post contests, scholarships, professional development and other grant opportunities on the Department’s main website and on social media.
- In addition, the Policy, Planning, Evaluation and Evaluation Branch provides ongoing support for compliance efforts related to federal discretionary grants.