



STATE OF HAWAII
DEPARTMENT OF EDUCATION
P.O. BOX 2360
HONOLULU, HAWAII 96804

OFFICE OF THE SUPERINTENDENT

November 8, 2019

The Honorable Ronald D. Kouchi, President
and Members of the Senate
State Capitol, Room 409
Honolulu, Hawaii 96813

The Honorable Scott K. Saiki, Speaker
and Members of the House of Representatives
State Capitol, Room 431
Honolulu, Hawaii 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

For your information and consideration, I am transmitting a copy of the Annual Report on Transfers of Appropriated Funds and Positions for the Hawaii State Department of Education, pursuant to Section 37-74(d)(3), Hawaii Revised Statutes (HRS). In accordance with Section 93-16, HRS, I am also informing you that the report may be viewed electronically at:
<http://www.hawaiipublicschools.org/VisionForSuccess/SchoolDataAndReports/StateReports/Pages/Legislative-reports.aspx>.

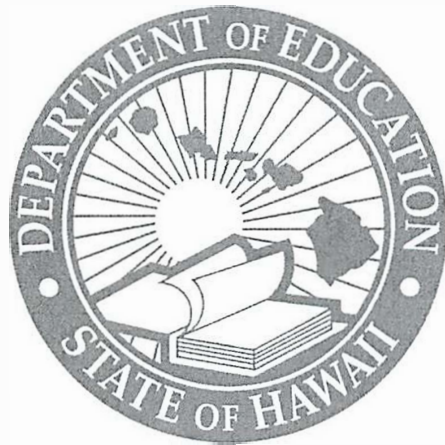
Sincerely,

A handwritten signature in blue ink, appearing to read "C. Kishimoto".

Dr. Christina M. Kishimoto
Superintendent

CMK:kk
Enclosure

c: Legislative Reference Bureau
Budget Branch



State of Hawaii
Department of Education

Annual Report on Transfers of Appropriated Funds and Positions

November 2019

Section 37-74(d)(3), Hawaii Revised Statutes, requires the Hawaii State Department of Education to transmit an annual report on transfers of appropriated funds and positions of each fiscal year.

Department of Education
Section 37-74(d)(3), HRS
Annual Reporting Requirements

July 1, 2018 to June 30, 2019
Appropriated Funds Transfers

Date of A-19	FROM Program ID / Apprn Symbol	MOF	Position No / Title / FTE / Budgeted Salary	Total Amount of Transfer	Justification for Transfer	TO Program ID / Apprn Symbol	Total Amount of Transfer
7/17/2018	EDN 100 T-19-915-E	T	NA	50,000	Per Section 37-74(d)(3), HRS, transferring required funding to provide appropriation ceiling for this program.	EDN 400 T-19-903-E	50,000
7/17/2018	EDN 100 T-19-915-E	T	NA	10,000	Per Section 37-74(d)(3), HRS, transferring required funding to provide appropriation ceiling for this program.	EDN 400 T-19-914-E	10,000
7/17/2018	EDN 500 T-19-921-E	T	NA	2,000,000	Per Section 37-74(d)(3), HRS, transferring required funding to provide appropriation ceiling for this program.	EDN 400 T-19-969-E	2,000,000
10/11/2018	EDN 200 G-18-020-E	A	NA	163,131	Per Section 37-74(d)(3), HRS, transferring required funding to cover projected expenditures at the Community Schools for Adults and for the REACH program.	EDN 500 G-18-050-E	163,131
1/30/2019	EDN 600 G-19-060-E	A	NA	1,236,310	Pursuant to Act 130, SLH 2012 (Chapter 302D-28, HRS) and Section 95 of Act 49, SLH 2017 as amended by Act 53, SLH 2018 transferred funds from PCS True-Up.	EDN 100 G-19-010-E	1,236,310
2/8/2019	EDN 100 S-19-810-E	P	NA	1,276,000	Per Section 37-74(d)(3), HRS, transferring required funding to provide appropriation ceiling to accommodate the DOI-Compact Impact grant award.	EDN 300 S-19-830-E	1,276,000
2/8/2019	EDN 150 S-19-815-E	P	NA	1,701,635	Per Section 37-74(d)(3), HRS, transferring required funding to provide appropriation ceiling to accommodate the DOI-Compact Impact grant award.	EDN 300 S-19-830-E	1,701,635
6/17/2019	EDN 200 G-19-020-E	A	NA	550,000	Per Section 37-74(d)(3), HRS, transferring required funding to cover anticipated payroll expenditures.	EDN 300 G-19-030-E	550,000
6/30/2019	EDN 200 G-19-020-E	A	NA	1,400,000	Per Section 37-74(d)(3), HRS, transferring required funding for payment of service contracts.	EDN 400 G-19-040-E	1,400,000
6/30/2019	EDN 500 G-19-050-E	A	NA	350,000	Per Section 37-74(d)(3), HRS, transferring required funding for payment of service contracts.	EDN 400 G-19-040-E	350,000

Department of Education
Section 37-74(d)(3), HRS
Annual Reporting Requirements

July 1, 2018 to June 30, 2019
Appropriated Positions Transfers

Date of A-19	FROM Program ID / Apprn Symbol	MOF	Position No / Title / FTE / Budgeted Salary	Total Amount of Transfer	Justification for Transfer	TO Program ID / Apprn Symbol	Total Amount of Transfer
NONE							