



STATE OF HAWAII
DEPARTMENT OF EDUCATION
P.O. BOX 2360
HONOLULU, HAWAII 96804

OFFICE OF THE SUPERINTENDENT

November 8, 2019

The Honorable Ronald D. Kouchi, President
and Members of the Senate
State Capitol, Room 409
Honolulu, Hawaii 96813

The Honorable Scott K. Saiki, Speaker
and Members of the House of Representatives
State Capitol, Room 431
Honolulu, Hawaii 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

For your information and consideration, I am transmitting a copy of the General Fund Carryover report for the Hawaii State Department of Education, pursuant to Section 37-41.5, Hawaii Revised Statutes (HRS). In accordance with Section 93-16, HRS, I am also informing you that the report may be viewed electronically at:
<http://www.hawaiipublicschools.org/VisionForSuccess/SchoolDataAndReports/StateReports/Pages/Legislative-reports.aspx>.

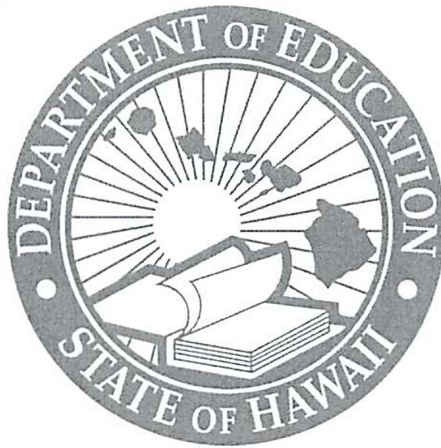
Sincerely,

A handwritten signature in blue ink, appearing to read "Christina M. Kishimoto".

Dr. Christina M. Kishimoto
Superintendent

CMK:kk
Enclosures

c: Legislative Reference Bureau
Budget Branch



State of Hawaii
Department of Education

Annual Report on General Fund Carryover

November 2019

Section 37-41.5, Hawaii Revised Statutes, requires the Hawaii Department of Education to transmit the General Fund Carryover Report by Program ID and General Fund Carryover Report by School and Office for Budget Fiscal Year (BFY) 2019 to BFY 2020.

Department of Education
 General Fund Carryover Report by Program ID
 BFY 2019 to BFY 2020

BFY	EDN	Program ID	Program Description	Allocation
2019	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	5,089,155
2019	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	218,301
2019	100	15997	HOLDING ACCOUNT - EDN 100	286,698
2019	100	16158	JR RES OFFICER TRNG CORP	22,940
2019	100	16173	LAHAINALUNA BOARDING DEPT-GEN FUND	-3,116
2019	100	16403	NIIHAU SCHOOL	5,244
2019	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	121,995
2019	100	16770	LEARNING CENTERS	116,610
2019	100	16807	HAWAIIAN STUDIES	1,879,214
2019	100	16817	EARLY COLLEGE	216,282
2019	100	18205	OLOMANA HALE HOOMALU	10,968
2019	100	18206	OLOMANA SCHOOL	2,532,283
2019	100	18863	HIGH CORE (STOREFRONT)	638,501
2019	100	18864	ALTERNATIVE PROGRAMS	964,165
2019	100	18869	OLOMANA YOUTH CENTER	41,624
2019	100	27000	ATHLETICS-TRANSPORTATION	168,969
2019	100	27100	ATHLETICS-SALARY	752,424
2019	100	27300	ATHLETICS-GENDER EQUITY	77,126
2019	100	27400	ATHLETICS-SUPPLIES & EQUIP	110,451
2019	100	27480	ATHLETIC TRAINERS	33,296
2019	100	27900	ATHLETICS-TRANSPORTATION MAUI	14,232
2019	100	42100	WEIGHTED STUDENT FORMULA	12,548,079
2019	100	42101	WSF-INSTRUCTION	3,183,197
2019	100	42102	WSF-ELL	145,783
2019	100	42103	WSF-INSTRUCTIONAL SUPPORT	118,982
2019	100	42104	WSF-STUDENT SERVICES	92,499
2019	100	42105	WSF-STUDENT BODY ACTIVITIES	124
2019	100	42106	WSF-ENABLING ACTIVITIES I	13,491
2019	100	42108	WSF-ENABLING ACTIVITIES III	23,837
2019	100	42110	WSF-ENABLING ACTIVITIES V	389,561
2019	100	42111	WSF-ENABLING ACTIVITIES VI	71,546
2019	100	42112	WSF-SCHOOL ADMINISTRATION	2,604,596
2019	100	42113	WSF-SCHOOL FACILITY SERVICES	428,076
2019	100	42114	WSF-PROTOCOL FUND	2,270
2019	100	42127	CAREER & TECHNICAL STUDENT ORGS	-18,000
	100 Total			32,901,403
2019	150	17201	HAWAII SCHOOL FOR THE DEAF AND BLIND	67,956
2019	150	17997	HOLDING ACCOUNT - EDN 150	7,054,964
	150 Total			7,122,920
2019	200	25760	TITLE IX TRAINING	54,360
2019	200	25997	HOLDING ACCOUNT - EDN 200	829,459
	200 Total			883,819
2019	300	33997	HOLDING ACCOUNT - EDN 300	507,574
	300 Total			507,574

Department of Education
 General Fund Carryover Report by Program ID
 BFY 2019 to BFY 2020

BFY	EDN	Program ID	Program Description	Allocation
2019	400	35997	HOLDING ACCOUNT - EDN 400	1,342,269
	400 Total			1,342,269
2019	500	45005	REACH PROGRAM	58,710
2019	500	45997	HOLDING ACCOUNT - EDN 500	-302,268
2019	500	46010	PROTOCOL FUND-ADULT COMMUNITY SCHOOLS	383
2019	500	46403	ADULT EDUCATION PER PUPIL ALLOCATION	309,263
2019	500	46411	ADULT BASIC EDUCATION	64,156
2019	500	46417	ADULT EDUCATION	21,943
	500 Total			152,187
2019	700	10301	PRESCHOOL CLASSROOM	101,177
2019	700	10304	EOEL - GENERAL FUNDS	86,065
2019	700	10305	EOEL-PROTOCOL	1,304
2019	700	10306	PRESCHOOL ADMINISTRATIVE OVERHEAD	12,603
	700 Total			201,149
	Grand Total			43,111,321

Department of Education
 General Fund Carryover Report by School and Office
 BFY 2019 to BFY 2020

Level	District	Org ID	Org ID Description	EDN	Prgm Id	Program Description	Allocation
SCHOOL	10	100000	AINA HAINA ELEM	100	42100	WEIGHTED STUDENT FORMULA	(19,309)
SCHOOL	10	100000	AINA HAINA ELEM	100	42104	WSF-STUDENT SERVICES	16,859
100000 Total							(2,450)
SCHOOL	10	101000	ALA WAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	30,378
101000 Total							30,378
SCHOOL	10	102000	ALIOLANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	32,345
102000 Total							32,345
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	5,906
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	20,000
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	27000	ATHLETICS-TRANSPORTATION	1,412
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	27100	ATHLETICS-SALARY	352
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	27300	ATHLETICS-GENDER EQUITY	2,362
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	27400	ATHLETICS-SUPPLIES & EQUIP	22,771
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	27480	ATHLETIC TRAINERS	1,436
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	42100	WEIGHTED STUDENT FORMULA	(16,861)
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	42112	WSF-SCHOOL ADMINISTRATION	438,389
103000 Total							475,767
SCHOOL	10	104000	CENTRAL MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	16,147
SCHOOL	10	104000	CENTRAL MIDDLE	100	42101	WSF-INSTRUCTION	15,000
SCHOOL	10	104000	CENTRAL MIDDLE	100	42112	WSF-SCHOOL ADMINISTRATION	1,000
104000 Total							32,147
SCHOOL	10	105000	DOLE MIDDLE	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	-
SCHOOL	10	105000	DOLE MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	5,518
105000 Total							5,518
SCHOOL	10	106000	FARRINGTON HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	14,386
SCHOOL	10	106000	FARRINGTON HIGH	100	27100	ATHLETICS-SALARY	45,674
SCHOOL	10	106000	FARRINGTON HIGH	100	27300	ATHLETICS-GENDER EQUITY	3,475
SCHOOL	10	106000	FARRINGTON HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	7,251
SCHOOL	10	106000	FARRINGTON HIGH	100	27480	ATHLETIC TRAINERS	3,423
SCHOOL	10	106000	FARRINGTON HIGH	100	42100	WEIGHTED STUDENT FORMULA	(75,142)
106000 Total							(933)
SCHOOL	10	107000	FERN ELEM	100	42100	WEIGHTED STUDENT FORMULA	167,110
107000 Total							167,110
SCHOOL	10	108000	HAAHAIONE ELEM	100	42100	WEIGHTED STUDENT FORMULA	57,001
108000 Total							57,001
SCHOOL	10	109000	HOKULANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	1,275
109000 Total							1,275
SCHOOL	10	110000	JARRETT MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	(1,643)
SCHOOL	10	110000	JARRETT MIDDLE	100	42101	WSF-INSTRUCTION	29,012
SCHOOL	10	110000	JARRETT MIDDLE	100	42105	WSF-STUDENT BODY ACTIVITIES	124
SCHOOL	10	110000	JARRETT MIDDLE	100	42112	WSF-SCHOOL ADMINISTRATION	35,000
SCHOOL	10	110000	JARRETT MIDDLE	100	42113	WSF-SCHOOL FACILITY SERVICES	11,000
110000 Total							73,493
SCHOOL	10	111000	JEFFERSON ELEM	100	42100	WEIGHTED STUDENT FORMULA	(18,972)
SCHOOL	10	111000	JEFFERSON ELEM	100	42101	WSF-INSTRUCTION	96,456
SCHOOL	10	111000	JEFFERSON ELEM	100	42102	WSF-ELL	9,671
SCHOOL	10	111000	JEFFERSON ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	75,689
111000 Total							162,844
SCHOOL	10	112000	KAAHUMANU ELEM	100	42100	WEIGHTED STUDENT FORMULA	37,272
SCHOOL	10	112000	KAAHUMANU ELEM	100	42101	WSF-INSTRUCTION	10,000
SCHOOL	10	112000	KAAHUMANU ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	80,000
112000 Total							127,272
SCHOOL	10	113000	KAEWAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	1,197
113000 Total							1,197
SCHOOL	10	114000	KAHALA ELEM	100	42100	WEIGHTED STUDENT FORMULA	1,096
114000 Total							1,096
SCHOOL	10	115000	KAIMUKI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	3,774
SCHOOL	10	115000	KAIMUKI HIGH	100	16158	JR RES OFFICER TRNG CORP	-
SCHOOL	10	115000	KAIMUKI HIGH	100	16770	LEARNING CENTERS	489
SCHOOL	10	115000	KAIMUKI HIGH	100	16817	EARLY COLLEGE	3,000
SCHOOL	10	115000	KAIMUKI HIGH	100	18864	ALTERNATIVE PROGRAMS	15,302
SCHOOL	10	115000	KAIMUKI HIGH	100	27000	ATHLETICS-TRANSPORTATION	2,976
SCHOOL	10	115000	KAIMUKI HIGH	100	27100	ATHLETICS-SALARY	38,588
SCHOOL	10	115000	KAIMUKI HIGH	100	27300	ATHLETICS-GENDER EQUITY	5,615
SCHOOL	10	115000	KAIMUKI HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	25
SCHOOL	10	115000	KAIMUKI HIGH	100	27480	ATHLETIC TRAINERS	36
SCHOOL	10	115000	KAIMUKI HIGH	100	42100	WEIGHTED STUDENT FORMULA	28,777

Department of Education
 General Fund Carryover Report by School and Office
 BFY 2019 to BFY 2020

Level	District	Org ID	Org ID Description	EDN	Prgm Id	Program Description	Allocation	
SCHOOL	10	115000	KAIMUKI HIGH	100	42101	WSF-INSTRUCTION	5,000	
		115000 Total						103,582
SCHOOL	10	116000	KAIMUKI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	79,047	
		116000 Total						79,047
SCHOOL	10	117000	KAIULANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	152,251	
		117000 Total						152,251
SCHOOL	10	118000	KALAKAUA MIDDLE	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1	
SCHOOL	10	118000	KALAKAUA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	335,742	
		118000 Total						335,743
SCHOOL	10	119000	KALANI HIGH	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	10,000	
SCHOOL	10	119000	KALANI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	(1,205)	
SCHOOL	10	119000	KALANI HIGH	100	27000	ATHLETICS-TRANSPORTATION	1,148	
SCHOOL	10	119000	KALANI HIGH	100	27100	ATHLETICS-SALARY	19,453	
SCHOOL	10	119000	KALANI HIGH	100	27300	ATHLETICS-GENDER EQUITY	4,245	
SCHOOL	10	119000	KALANI HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	781	
SCHOOL	10	119000	KALANI HIGH	100	27480	ATHLETIC TRAINERS	777	
SCHOOL	10	119000	KALANI HIGH	100	42100	WEIGHTED STUDENT FORMULA	33,606	
		119000 Total						68,805
SCHOOL	10	120000	KALIHI ELEM	100	42100	WEIGHTED STUDENT FORMULA	193,478	
		120000 Total						193,478
SCHOOL	10	121000	KALIHI KAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	47,655	
		121000 Total						47,655
SCHOOL	10	122000	KALIHI UKA ELEM	100	42100	WEIGHTED STUDENT FORMULA	8,591	
SCHOOL	10	122000	KALIHI UKA ELEM	100	42101	WSF-INSTRUCTION	1,762	
		122000 Total						10,353
SCHOOL	10	123000	KALIHI WAENA ELEM	100	42100	WEIGHTED STUDENT FORMULA	19,004	
		123000 Total						19,004
SCHOOL	10	124000	KAPALAMA ELEM	100	42100	WEIGHTED STUDENT FORMULA	135,880	
		124000 Total						135,880
SCHOOL	10	125000	KAULUWELA ELEM	100	42100	WEIGHTED STUDENT FORMULA	91,706	
SCHOOL	10	125000	KAULUWELA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	20,000	
		125000 Total						111,706
SCHOOL	10	126000	KAWANANAKOA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	97,151	
SCHOOL	10	126000	KAWANANAKOA MIDDLE	100	42101	WSF-INSTRUCTION	25,000	
SCHOOL	10	126000	KAWANANAKOA MIDDLE	100	42113	WSF-SCHOOL FACILITY SERVICES	110,000	
		126000 Total						232,151
SCHOOL	10	127000	KOKO HEAD ELEM	100	42100	WEIGHTED STUDENT FORMULA	(17,687)	
		127000 Total						(17,687)
SCHOOL	10	128000	KUHIO ELEM	100	42100	WEIGHTED STUDENT FORMULA	22,084	
SCHOOL	10	128000	KUHIO ELEM	100	42101	WSF-INSTRUCTION	30,398	
		128000 Total						52,482
SCHOOL	10	129000	LANAKILA ELEM	100	42100	WEIGHTED STUDENT FORMULA	28,721	
		129000 Total						28,721
SCHOOL	10	130000	LIHOLIHO ELEM	100	42100	WEIGHTED STUDENT FORMULA	297,728	
		130000 Total						297,728
SCHOOL	10	131000	LIKELIKE ELEM	100	42100	WEIGHTED STUDENT FORMULA	11,328	
		131000 Total						11,328
SCHOOL	10	133000	LINAPUNI ELEM	100	42100	WEIGHTED STUDENT FORMULA	71,315	
		133000 Total						71,315
SCHOOL	10	134000	LINCOLN ELEM	100	42100	WEIGHTED STUDENT FORMULA	26,650	
		134000 Total						26,650
SCHOOL	10	135000	LUNALILO ELEM	100	42100	WEIGHTED STUDENT FORMULA	144,213	
SCHOOL	10	135000	LUNALILO ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	179	
		135000 Total						144,392
SCHOOL	10	136000	MAEMAE ELEM	100	42100	WEIGHTED STUDENT FORMULA	117,744	
SCHOOL	10	136000	MAEMAE ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	179	
		136000 Total						117,923
SCHOOL	10	137000	MANOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	23,083	
		137000 Total						23,083
SCHOOL	10	138000	MCKINLEY HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	8,197	
SCHOOL	10	138000	MCKINLEY HIGH	100	16770	LEARNING CENTERS	7,387	
SCHOOL	10	138000	MCKINLEY HIGH	100	18864	ALTERNATIVE PROGRAMS	5,000	
SCHOOL	10	138000	MCKINLEY HIGH	100	27100	ATHLETICS-SALARY	15,236	
SCHOOL	10	138000	MCKINLEY HIGH	100	42100	WEIGHTED STUDENT FORMULA	155,411	
SCHOOL	10	138000	MCKINLEY HIGH	100	42101	WSF-INSTRUCTION	32,800	
SCHOOL	10	138000	MCKINLEY HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	33,200	
SCHOOL	10	138000	MCKINLEY HIGH	100	42113	WSF-SCHOOL FACILITY SERVICES	10,000	

Department of Education
 General Fund Carryover Report by School and Office
 BFY 2019 to BFY 2020

Level	District	Org ID	Org ID Description	EDN	Prgm Id	Program Description	Allocation
138000 Total							267,231
SCHOOL	10	139000	NIU VALLEY MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	325,304
139000 Total							325,304
SCHOOL	10	140000	NOELANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	22,066
SCHOOL	10	140000	NOELANI ELEM	100	42101	WSF-INSTRUCTION	62,655
SCHOOL	10	140000	NOELANI ELEM	100	42110	WSF-ENABLING ACTIVITIES V	10,000
SCHOOL	10	140000	NOELANI ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	11,000
SCHOOL	10	140000	NOELANI ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	3,000
140000 Total							108,721
SCHOOL	10	141000	NUUANU ELEM	100	42100	WEIGHTED STUDENT FORMULA	61,990
SCHOOL	10	141000	NUUANU ELEM	100	42101	WSF-INSTRUCTION	60,860
141000 Total							122,850
SCHOOL	10	142000	PALOLO ELEM	100	42100	WEIGHTED STUDENT FORMULA	(511)
142000 Total							(511)
SCHOOL	10	143000	PAUOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	12,068
SCHOOL	10	143000	PAUOA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	9,100
143000 Total							21,168
SCHOOL	10	145000	PUUHALE ELEM	100	42100	WEIGHTED STUDENT FORMULA	5,104
145000 Total							5,104
SCHOOL	10	146000	ROOSEVELT HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	54
SCHOOL	10	146000	ROOSEVELT HIGH	100	16770	LEARNING CENTERS	(1,901)
SCHOOL	10	146000	ROOSEVELT HIGH	100	18864	ALTERNATIVE PROGRAMS	3,025
SCHOOL	10	146000	ROOSEVELT HIGH	100	27000	ATHLETICS-TRANSPORTATION	9,317
SCHOOL	10	146000	ROOSEVELT HIGH	100	27100	ATHLETICS-SALARY	14,075
SCHOOL	10	146000	ROOSEVELT HIGH	100	27300	ATHLETICS-GENDER EQUITY	(63)
SCHOOL	10	146000	ROOSEVELT HIGH	100	42100	WEIGHTED STUDENT FORMULA	369,213
146000 Total							393,720
SCHOOL	10	147000	ROYAL ELEM	100	42100	WEIGHTED STUDENT FORMULA	5,456
SCHOOL	10	147000	ROYAL ELEM	100	42101	WSF-INSTRUCTION	15,308
147000 Total							20,764
SCHOOL	10	148000	STEVENSON MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	121,146
148000 Total							121,146
SCHOOL	10	150000	WAIKIKI ELEM	100	42100	WEIGHTED STUDENT FORMULA	99,760
SCHOOL	10	150000	WAIKIKI ELEM	100	42101	WSF-INSTRUCTION	278
150000 Total							100,038
SCHOOL	10	152000	WASHINGTON MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	10,096
SCHOOL	10	152000	WASHINGTON MIDDLE	100	42112	WSF-SCHOOL ADMINISTRATION	5,000
SCHOOL	10	152000	WASHINGTON MIDDLE	100	42113	WSF-SCHOOL FACILITY SERVICES	18,500
152000 Total							33,596
SCHOOL	10	153000	WILSON ELEM	100	42100	WEIGHTED STUDENT FORMULA	19,089
SCHOOL	10	153000	WILSON ELEM	100	42101	WSF-INSTRUCTION	21,070
SCHOOL	10	153000	WILSON ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	149
153000 Total							40,308
SCHOOL	10	154000	KAISER HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,498
SCHOOL	10	154000	KAISER HIGH	100	16770	LEARNING CENTERS	13,099
SCHOOL	10	154000	KAISER HIGH	100	27000	ATHLETICS-TRANSPORTATION	16,817
SCHOOL	10	154000	KAISER HIGH	100	27100	ATHLETICS-SALARY	(9,277)
SCHOOL	10	154000	KAISER HIGH	100	27300	ATHLETICS-GENDER EQUITY	405
SCHOOL	10	154000	KAISER HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	4,061
SCHOOL	10	154000	KAISER HIGH	100	27480	ATHLETIC TRAINERS	44
SCHOOL	10	154000	KAISER HIGH	100	42100	WEIGHTED STUDENT FORMULA	93,665
SCHOOL	10	154000	KAISER HIGH	100	42101	WSF-INSTRUCTION	50,000
SCHOOL	10	154000	KAISER HIGH	200	25760	TITLE IX TRAINING	395
154000 Total							170,707
SCHOOL	10	155000	KAMILOIKI ELEM	100	42100	WEIGHTED STUDENT FORMULA	5,458
SCHOOL	10	155000	KAMILOIKI ELEM	100	42101	WSF-INSTRUCTION	40,000
155000 Total							45,458
SCHOOL	10	470000	HAWAII SCHOOL FOR THE DEAF & THE BLIND	100	27000	ATHLETICS-TRANSPORTATION	567
SCHOOL	10	470000	HAWAII SCHOOL FOR THE DEAF & THE BLIND	100	27100	ATHLETICS-SALARY	2,298
SCHOOL	10	470000	HAWAII SCHOOL FOR THE DEAF & THE BLIND	100	27400	ATHLETICS-SUPPLIES & EQUIP	566
SCHOOL	10	470000	HAWAII SCHOOL FOR THE DEAF & THE BLIND	150	17201	HAWAII SCHOOL FOR THE DEAF AND BLIND	67,956
470000 Total							71,387
SCHOOL	20	200000	AIEA ELEM	100	42100	WEIGHTED STUDENT FORMULA	17,220
SCHOOL	20	200000	AIEA ELEM	100	42101	WSF-INSTRUCTION	38,316
200000 Total							55,536
SCHOOL	20	201000	AIEA INTER	100	42100	WEIGHTED STUDENT FORMULA	2,968
SCHOOL	20	201000	AIEA INTER	100	42112	WSF-SCHOOL ADMINISTRATION	600

Department of Education
 General Fund Carryover Report by School and Office
 BFY 2019 to BFY 2020

Level	District	Org ID	Org ID Description	EDN	Prgm Id	Program Description	Allocation
SCHOOL	20	201000	AIEA INTER	100	42113	WSF-SCHOOL FACILITY SERVICES	3,000
		201000 Total					6,568
SCHOOL	20	202000	AIEA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	(748)
SCHOOL	20	202000	AIEA HIGH	100	16158	JR RES OFFICER TRNG CORP	64
SCHOOL	20	202000	AIEA HIGH	100	27000	ATHLETICS-TRANSPORTATION	1,156
SCHOOL	20	202000	AIEA HIGH	100	27100	ATHLETICS-SALARY	34,872
SCHOOL	20	202000	AIEA HIGH	100	27300	ATHLETICS-GENDER EQUITY	5,951
SCHOOL	20	202000	AIEA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	3,634
SCHOOL	20	202000	AIEA HIGH	100	27480	ATHLETIC TRAINERS	617
SCHOOL	20	202000	AIEA HIGH	100	42100	WEIGHTED STUDENT FORMULA	91,646
SCHOOL	20	202000	AIEA HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	75,000
		202000 Total					212,192
SCHOOL	20	203000	ALIAMANU ELEM	100	42100	WEIGHTED STUDENT FORMULA	11,168
SCHOOL	20	203000	ALIAMANU ELEM	100	42101	WSF-INSTRUCTION	10,000
SCHOOL	20	203000	ALIAMANU ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	15,000
		203000 Total					36,168
SCHOOL	20	204000	ALIAMANU MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	190,123
SCHOOL	20	204000	ALIAMANU MIDDLE	100	42101	WSF-INSTRUCTION	53,500
SCHOOL	20	204000	ALIAMANU MIDDLE	100	42112	WSF-SCHOOL ADMINISTRATION	21,000
SCHOOL	20	204000	ALIAMANU MIDDLE	100	42113	WSF-SCHOOL FACILITY SERVICES	1,500
		204000 Total					266,123
SCHOOL	20	206000	HALEIWA ELEM	100	42100	WEIGHTED STUDENT FORMULA	899
		206000 Total					899
SCHOOL	20	207000	INOUEY ELEM	100	42100	WEIGHTED STUDENT FORMULA	71,728
SCHOOL	20	207000	INOUEY ELEM	100	42101	WSF-INSTRUCTION	30,000
SCHOOL	20	207000	INOUEY ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	34,286
		207000 Total					136,014
SCHOOL	20	208000	HELEMANO ELEM	100	42100	WEIGHTED STUDENT FORMULA	44,754
SCHOOL	20	208000	HELEMANO ELEM	100	42101	WSF-INSTRUCTION	56,756
SCHOOL	20	208000	HELEMANO ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	5,000
SCHOOL	20	208000	HELEMANO ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	9,500
SCHOOL	20	208000	HELEMANO ELEM	100	42114	WSF-PROTOCOL FUND	250
		208000 Total					116,260
SCHOOL	20	209000	HICKAM ELEM	100	42100	WEIGHTED STUDENT FORMULA	52,812
SCHOOL	20	209000	HICKAM ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	100,000
		209000 Total					152,812
SCHOOL	20	210000	ILIAHI ELEM	100	42100	WEIGHTED STUDENT FORMULA	20,448
SCHOOL	20	210000	ILIAHI ELEM	100	42101	WSF-INSTRUCTION	74,357
SCHOOL	20	210000	ILIAHI ELEM	100	42102	WSF-ELL	3,580
SCHOOL	20	210000	ILIAHI ELEM	100	42106	WSF-ENABLING ACTIVITIES I	3,141
SCHOOL	20	210000	ILIAHI ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	5,000
SCHOOL	20	210000	ILIAHI ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	4,055
		210000 Total					110,581
SCHOOL	20	211000	KAALA ELEM	100	42100	WEIGHTED STUDENT FORMULA	7,029
SCHOOL	20	211000	KAALA ELEM	100	42101	WSF-INSTRUCTION	74,591
SCHOOL	20	211000	KAALA ELEM	100	42102	WSF-ELL	1,469
SCHOOL	20	211000	KAALA ELEM	100	42104	WSF-STUDENT SERVICES	3,410
SCHOOL	20	211000	KAALA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	4,625
SCHOOL	20	211000	KAALA ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	5,655
		211000 Total					96,779
SCHOOL	20	212000	KIPAPA ELEM	100	42100	WEIGHTED STUDENT FORMULA	66,964
		212000 Total					66,964
SCHOOL	20	214000	LEILEHUA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	8,734
SCHOOL	20	214000	LEILEHUA HIGH	100	16770	LEARNING CENTERS	4,722
SCHOOL	20	214000	LEILEHUA HIGH	100	16817	EARLY COLLEGE	13,500
SCHOOL	20	214000	LEILEHUA HIGH	100	27000	ATHLETICS-TRANSPORTATION	463
SCHOOL	20	214000	LEILEHUA HIGH	100	27100	ATHLETICS-SALARY	7,755
SCHOOL	20	214000	LEILEHUA HIGH	100	27300	ATHLETICS-GENDER EQUITY	850
SCHOOL	20	214000	LEILEHUA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	536
SCHOOL	20	214000	LEILEHUA HIGH	100	27480	ATHLETIC TRAINERS	3
SCHOOL	20	214000	LEILEHUA HIGH	100	42100	WEIGHTED STUDENT FORMULA	50,189
SCHOOL	20	214000	LEILEHUA HIGH	100	42101	WSF-INSTRUCTION	57,746
SCHOOL	20	214000	LEILEHUA HIGH	100	42102	WSF-ELL	13,506
SCHOOL	20	214000	LEILEHUA HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	23,959
SCHOOL	20	214000	LEILEHUA HIGH	100	42113	WSF-SCHOOL FACILITY SERVICES	29,566
		214000 Total					211,529
SCHOOL	20	215000	MAKALAPA ELEM	100	42100	WEIGHTED STUDENT FORMULA	196,856

Department of Education
 General Fund Carryover Report by School and Office
 BFY 2019 to BFY 2020

Level	District	Org ID	Org ID Description	EDN	Prgm Id	Program Description	Allocation
SCHOOL	20	215000	MAKALAPA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	20,000
		215000 Total					216,856
SCHOOL	20	216000	MILILANI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	5,978
SCHOOL	20	216000	MILILANI HIGH	100	16770	LEARNING CENTERS	(5,021)
SCHOOL	20	216000	MILILANI HIGH	100	27000	ATHLETICS-TRANSPORTATION	30
SCHOOL	20	216000	MILILANI HIGH	100	27100	ATHLETICS-SALARY	53,446
SCHOOL	20	216000	MILILANI HIGH	100	27300	ATHLETICS-GENDER EQUITY	2,837
SCHOOL	20	216000	MILILANI HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	696
SCHOOL	20	216000	MILILANI HIGH	100	27480	ATHLETIC TRAINERS	21
SCHOOL	20	216000	MILILANI HIGH	100	42100	WEIGHTED STUDENT FORMULA	29,874
SCHOOL	20	216000	MILILANI HIGH	100	42101	WSF-INSTRUCTION	121,632
SCHOOL	20	216000	MILILANI HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	75,668
SCHOOL	20	216000	MILILANI HIGH	100	42113	WSF-SCHOOL FACILITY SERVICES	288
		216000 Total					285,449
SCHOOL	20	217000	MOANALUA ELEM	100	42100	WEIGHTED STUDENT FORMULA	152,419
SCHOOL	20	217000	MOANALUA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	10,000
		217000 Total					162,419
SCHOOL	20	218000	MOANALUA HIGH	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	52,000
SCHOOL	20	218000	MOANALUA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	6,470
SCHOOL	20	218000	MOANALUA HIGH	100	16770	LEARNING CENTERS	5,268
SCHOOL	20	218000	MOANALUA HIGH	100	27000	ATHLETICS-TRANSPORTATION	-
SCHOOL	20	218000	MOANALUA HIGH	100	27100	ATHLETICS-SALARY	(1,229)
SCHOOL	20	218000	MOANALUA HIGH	100	27300	ATHLETICS-GENDER EQUITY	323
SCHOOL	20	218000	MOANALUA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	-
SCHOOL	20	218000	MOANALUA HIGH	100	27480	ATHLETIC TRAINERS	22
SCHOOL	20	218000	MOANALUA HIGH	100	42100	WEIGHTED STUDENT FORMULA	(3,988)
SCHOOL	20	218000	MOANALUA HIGH	100	42101	WSF-INSTRUCTION	94,000
SCHOOL	20	218000	MOANALUA HIGH	100	42114	WSF-PROTOCOL FUND	1,712
		218000 Total					154,578
SCHOOL	20	219000	MOANALUA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	47,241
SCHOOL	20	219000	MOANALUA MIDDLE	100	42101	WSF-INSTRUCTION	50,000
		219000 Total					97,241
SCHOOL	20	220000	MOKULELE ELEM	100	42100	WEIGHTED STUDENT FORMULA	23,202
SCHOOL	20	220000	MOKULELE ELEM	100	42101	WSF-INSTRUCTION	1,000
SCHOOL	20	220000	MOKULELE ELEM	100	42103	WSF-INSTRUCTIONAL SUPPORT	4,000
SCHOOL	20	220000	MOKULELE ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	2,000
		220000 Total					30,202
SCHOOL	20	221000	NIMITZ ELEM	100	42100	WEIGHTED STUDENT FORMULA	46,617
SCHOOL	20	221000	NIMITZ ELEM	100	42101	WSF-INSTRUCTION	50,000
		221000 Total					96,617
SCHOOL	20	222000	PEARL HARBOR ELEM	100	42100	WEIGHTED STUDENT FORMULA	19,476
SCHOOL	20	222000	PEARL HARBOR ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	20,000
		222000 Total					39,476
SCHOOL	20	223000	PEARL HARBOR KAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	250,051
		223000 Total					250,051
SCHOOL	20	224000	RADFORD HIGH	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	80,794
SCHOOL	20	224000	RADFORD HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	8,541
SCHOOL	20	224000	RADFORD HIGH	100	16158	JR RES OFFICER TRNG CORP	760
SCHOOL	20	224000	RADFORD HIGH	100	16770	LEARNING CENTERS	8,612
SCHOOL	20	224000	RADFORD HIGH	100	27100	ATHLETICS-SALARY	15,404
SCHOOL	20	224000	RADFORD HIGH	100	27300	ATHLETICS-GENDER EQUITY	2,128
SCHOOL	20	224000	RADFORD HIGH	100	42100	WEIGHTED STUDENT FORMULA	(12,672)
SCHOOL	20	224000	RADFORD HIGH	200	25760	TITLE IX TRAINING	320
		224000 Total					103,887
SCHOOL	20	225000	RED HILL ELEM	100	42100	WEIGHTED STUDENT FORMULA	66,852
SCHOOL	20	225000	RED HILL ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	179
		225000 Total					67,031
SCHOOL	20	226000	SOLOMON ELEM	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	1,525,887
SCHOOL	20	226000	SOLOMON ELEM	100	42100	WEIGHTED STUDENT FORMULA	132,555
SCHOOL	20	226000	SOLOMON ELEM	100	42101	WSF-INSTRUCTION	3,825
SCHOOL	20	226000	SOLOMON ELEM	100	42104	WSF-STUDENT SERVICES	9,800
SCHOOL	20	226000	SOLOMON ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	8,600
SCHOOL	20	226000	SOLOMON ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	2,460
		226000 Total					1,683,127
SCHOOL	20	227000	SCOTT ELEM	100	42100	WEIGHTED STUDENT FORMULA	(12,572)
		227000 Total					(12,572)
SCHOOL	20	228000	SHAFTER ELEM	100	42100	WEIGHTED STUDENT FORMULA	(104,786)

Department of Education
 General Fund Carryover Report by School and Office
 BFY 2019 to BFY 2020

Level	District	Org ID	Org ID Description	EDN	Prgm Id	Program Description	Allocation
SCHOOL	20	228000	SHAFTER ELEM	100	42101	WSF-INSTRUCTION	99,721
SCHOOL	20	228000	SHAFTER ELEM	100	42111	WSF-ENABLING ACTIVITIES VI	71,546
SCHOOL	20	228000	SHAFTER ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	21,569
228000 Total							88,050
SCHOOL	20	229000	WAHIAWA ELEM	100	42100	WEIGHTED STUDENT FORMULA	8,373
SCHOOL	20	229000	WAHIAWA ELEM	100	42101	WSF-INSTRUCTION	35,000
SCHOOL	20	229000	WAHIAWA ELEM	100	42102	WSF-ELL	29,500
SCHOOL	20	229000	WAHIAWA ELEM	100	42103	WSF-INSTRUCTIONAL SUPPORT	3,000
SCHOOL	20	229000	WAHIAWA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	900
SCHOOL	20	229000	WAHIAWA ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	17,900
229000 Total							94,673
SCHOOL	20	230000	WAHIAWA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	36,533
SCHOOL	20	230000	WAHIAWA MIDDLE	100	42101	WSF-INSTRUCTION	10,000
SCHOOL	20	230000	WAHIAWA MIDDLE	100	42103	WSF-INSTRUCTIONAL SUPPORT	5,000
SCHOOL	20	230000	WAHIAWA MIDDLE	100	42112	WSF-SCHOOL ADMINISTRATION	132,202
230000 Total							183,735
SCHOOL	20	231000	WAIALUA ELEM	100	42100	WEIGHTED STUDENT FORMULA	83,733
231000 Total							83,733
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,665
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	16770	LEARNING CENTERS	5
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	27000	ATHLETICS-TRANSPORTATION	3,383
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	27100	ATHLETICS-SALARY	13,761
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	27300	ATHLETICS-GENDER EQUITY	6,855
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	27400	ATHLETICS-SUPPLIES & EQUIP	1,399
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	27480	ATHLETIC TRAINERS	1,111
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	42100	WEIGHTED STUDENT FORMULA	(47,923)
232000 Total							(19,744)
SCHOOL	20	233000	WAIMALU ELEM	100	42100	WEIGHTED STUDENT FORMULA	48,204
233000 Total							48,204
SCHOOL	20	234000	MILILANI WAENA ELEM	100	42100	WEIGHTED STUDENT FORMULA	116,602
SCHOOL	20	234000	MILILANI WAENA ELEM	100	42101	WSF-INSTRUCTION	20,000
SCHOOL	20	234000	MILILANI WAENA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	40,000
234000 Total							176,602
SCHOOL	20	235000	WEBLING ELEM	100	42100	WEIGHTED STUDENT FORMULA	(186,538)
SCHOOL	20	235000	WEBLING ELEM	100	42101	WSF-INSTRUCTION	94,106
SCHOOL	20	235000	WEBLING ELEM	100	42102	WSF-ELL	1,243
SCHOOL	20	235000	WEBLING ELEM	100	42104	WSF-STUDENT SERVICES	2,744
235000 Total							(88,445)
SCHOOL	20	236000	WHEELER ELEM	100	42100	WEIGHTED STUDENT FORMULA	58,802
SCHOOL	20	236000	WHEELER ELEM	100	42101	WSF-INSTRUCTION	80,000
236000 Total							138,802
SCHOOL	20	237000	WHEELER MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	52,963
SCHOOL	20	237000	WHEELER MIDDLE	100	42101	WSF-INSTRUCTION	40,165
SCHOOL	20	237000	WHEELER MIDDLE	100	42112	WSF-SCHOOL ADMINISTRATION	90,108
SCHOOL	20	237000	WHEELER MIDDLE	100	42113	WSF-SCHOOL FACILITY SERVICES	11,820
237000 Total							195,056
SCHOOL	20	238000	MILILANI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	163,274
SCHOOL	20	238000	MILILANI MIDDLE	100	42101	WSF-INSTRUCTION	289,000
SCHOOL	20	238000	MILILANI MIDDLE	100	42112	WSF-SCHOOL ADMINISTRATION	135,000
238000 Total							587,274
SCHOOL	20	239000	SALT LAKE ELEM	100	42100	WEIGHTED STUDENT FORMULA	42,488
SCHOOL	20	239000	SALT LAKE ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	35,000
239000 Total							77,488
SCHOOL	20	240000	MILILANI IKE ELEM	100	42100	WEIGHTED STUDENT FORMULA	9,445
SCHOOL	20	240000	MILILANI IKE ELEM	100	42101	WSF-INSTRUCTION	40,000
240000 Total							49,445
SCHOOL	20	241000	MILILANI MAUKA ELEM	100	42100	WEIGHTED STUDENT FORMULA	47,728
241000 Total							47,728
SCHOOL	20	242000	MILILANI UKA ELEM	100	42100	WEIGHTED STUDENT FORMULA	(1,338)
242000 Total							(1,338)
SCHOOL	20	243000	PEARL RIDGE ELEM	100	42100	WEIGHTED STUDENT FORMULA	69,916
SCHOOL	20	243000	PEARL RIDGE ELEM	100	42101	WSF-INSTRUCTION	14,870
SCHOOL	20	243000	PEARL RIDGE ELEM	100	42102	WSF-ELL	4,384
SCHOOL	20	243000	PEARL RIDGE ELEM	100	42104	WSF-STUDENT SERVICES	2,957
SCHOOL	20	243000	PEARL RIDGE ELEM	100	42108	WSF-ENABLING ACTIVITIES III	10,000
SCHOOL	20	243000	PEARL RIDGE ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	190
243000 Total							102,317

Department of Education
 General Fund Carryover Report by School and Office
 BFY 2019 to BFY 2020

Level	District	Org ID	Org ID Description	EDN	Prgm Id	Program Description	Allocation
SCHOOL	30	250000	AHRENS ELEM	100	42100	WEIGHTED STUDENT FORMULA	(17,290)
SCHOOL	30	250000	AHRENS ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	10,000
250000 Total							(7,290)
SCHOOL	30	251000	BARBERS POINT ELEM	100	42100	WEIGHTED STUDENT FORMULA	(50)
251000 Total							(50)
SCHOOL	30	252000	CAMPBELL HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	(20)
SCHOOL	30	252000	CAMPBELL HIGH	100	16158	JR RES OFFICER TRNG CORP	7
SCHOOL	30	252000	CAMPBELL HIGH	100	16770	LEARNING CENTERS	8,787
SCHOOL	30	252000	CAMPBELL HIGH	100	16817	EARLY COLLEGE	11,500
SCHOOL	30	252000	CAMPBELL HIGH	100	27000	ATHLETICS-TRANSPORTATION	88
SCHOOL	30	252000	CAMPBELL HIGH	100	27100	ATHLETICS-SALARY	32,729
SCHOOL	30	252000	CAMPBELL HIGH	100	27300	ATHLETICS-GENDER EQUITY	(3,823)
SCHOOL	30	252000	CAMPBELL HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	62
SCHOOL	30	252000	CAMPBELL HIGH	100	27480	ATHLETIC TRAINERS	102
SCHOOL	30	252000	CAMPBELL HIGH	100	42100	WEIGHTED STUDENT FORMULA	31,460
SCHOOL	30	252000	CAMPBELL HIGH	100	42101	WSF-INSTRUCTION	100,534
252000 Total							181,426
SCHOOL	30	253000	EWA ELEM	100	42100	WEIGHTED STUDENT FORMULA	9,550
SCHOOL	30	253000	EWA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	135,000
253000 Total							144,550
SCHOOL	30	254000	EWA BEACH ELEM	100	42100	WEIGHTED STUDENT FORMULA	94,895
SCHOOL	30	254000	EWA BEACH ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	24,000
254000 Total							118,895
SCHOOL	30	255000	HIGHLANDS INTER	100	42100	WEIGHTED STUDENT FORMULA	16,400
SCHOOL	30	255000	HIGHLANDS INTER	100	42101	WSF-INSTRUCTION	21,351
SCHOOL	30	255000	HIGHLANDS INTER	100	42104	WSF-STUDENT SERVICES	4,000
SCHOOL	30	255000	HIGHLANDS INTER	100	42112	WSF-SCHOOL ADMINISTRATION	5,000
255000 Total							46,751
SCHOOL	30	256000	IROQUOIS POINT ELEM	100	42100	WEIGHTED STUDENT FORMULA	(63,457)
SCHOOL	30	256000	IROQUOIS POINT ELEM	100	42108	WSF-ENABLING ACTIVITIES III	177
SCHOOL	30	256000	IROQUOIS POINT ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	5,245
256000 Total							(58,035)
SCHOOL	30	257000	MAILI ELEM	100	42100	WEIGHTED STUDENT FORMULA	15,600
257000 Total							15,600
SCHOOL	30	258000	MAKAHA ELEM	100	42100	WEIGHTED STUDENT FORMULA	18,684
258000 Total							18,684
SCHOOL	30	259000	MAKAKILO ELEM	100	42100	WEIGHTED STUDENT FORMULA	(19,549)
SCHOOL	30	259000	MAKAKILO ELEM	100	42101	WSF-INSTRUCTION	6,000
259000 Total							(13,549)
SCHOOL	30	260000	MANANA ELEM	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	58,140
SCHOOL	30	260000	MANANA ELEM	100	42100	WEIGHTED STUDENT FORMULA	10,071
SCHOOL	30	260000	MANANA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	10,384
260000 Total							78,595
SCHOOL	30	261000	NANAIKAPONO ELEM	100	42100	WEIGHTED STUDENT FORMULA	96,376
261000 Total							96,376
SCHOOL	30	262000	NANAKULI ELEM	100	42100	WEIGHTED STUDENT FORMULA	7,738
SCHOOL	30	262000	NANAKULI ELEM	100	42101	WSF-INSTRUCTION	299
SCHOOL	30	262000	NANAKULI ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	10,000
262000 Total							18,037
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	5,538
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	16158	JR RES OFFICER TRNG CORP	1,066
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	16770	LEARNING CENTERS	3,793
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	16817	EARLY COLLEGE	13,500
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	27100	ATHLETICS-SALARY	31,571
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	27300	ATHLETICS-GENDER EQUITY	5,449
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	27400	ATHLETICS-SUPPLIES & EQUIP	767
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	27480	ATHLETIC TRAINERS	10
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	42100	WEIGHTED STUDENT FORMULA	27,233
263000 Total							88,927
SCHOOL	30	264000	PALISADES ELEM	100	42100	WEIGHTED STUDENT FORMULA	22,775
SCHOOL	30	264000	PALISADES ELEM	100	42101	WSF-INSTRUCTION	19,440
264000 Total							42,215
SCHOOL	30	265000	PEARL CITY ELEM	100	42100	WEIGHTED STUDENT FORMULA	1,533
SCHOOL	30	265000	PEARL CITY ELEM	100	42102	WSF-ELL	10,689
SCHOOL	30	265000	PEARL CITY ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	23,008
265000 Total							35,230
SCHOOL	30	266000	PEARL CITY HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	3,574

Department of Education
 General Fund Carryover Report by School and Office
 BFY 2019 to BFY 2020

Level	District	Org ID	Org ID Description	EDN	Prgm Id	Program Description	Allocation
SCHOOL	30	266000	PEARL CITY HIGH	100	16770	LEARNING CENTERS	2
SCHOOL	30	266000	PEARL CITY HIGH	100	16817	EARLY COLLEGE	41,949
SCHOOL	30	266000	PEARL CITY HIGH	100	27000	ATHLETICS-TRANSPORTATION	4,171
SCHOOL	30	266000	PEARL CITY HIGH	100	27100	ATHLETICS-SALARY	8,902
SCHOOL	30	266000	PEARL CITY HIGH	100	27300	ATHLETICS-GENDER EQUITY	1,676
SCHOOL	30	266000	PEARL CITY HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	7,570
SCHOOL	30	266000	PEARL CITY HIGH	100	42100	WEIGHTED STUDENT FORMULA	55,846
SCHOOL	30	266000	PEARL CITY HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	2,000
SCHOOL	30	266000	PEARL CITY HIGH	100	42127	CAREER & TECHNICAL STUDENT ORGS	(3,600)
			266000 Total				122,090
SCHOOL	30	267000	PEARL CITY HIGHLANDS ELEM	100	42100	WEIGHTED STUDENT FORMULA	12,943
SCHOOL	30	267000	PEARL CITY HIGHLANDS ELEM	100	42101	WSF-INSTRUCTION	119,193
			267000 Total				132,136
SCHOOL	30	268000	LEHUA ELEM	100	42100	WEIGHTED STUDENT FORMULA	35,881
			268000 Total				35,881
SCHOOL	30	269000	POHAKEA ELEM	100	42100	WEIGHTED STUDENT FORMULA	(1,894)
			269000 Total				(1,894)
SCHOOL	30	270000	WAIANA ELEM	100	42100	WEIGHTED STUDENT FORMULA	77,642
			270000 Total				77,642
SCHOOL	30	271000	LEIHOKU ELEM	100	42100	WEIGHTED STUDENT FORMULA	35,257
SCHOOL	30	271000	LEIHOKU ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	40,000
			271000 Total				75,257
SCHOOL	30	272000	WAIANA ELEM	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	2,079
SCHOOL	30	272000	WAIANA ELEM	100	16770	LEARNING CENTERS	11,194
SCHOOL	30	272000	WAIANA ELEM	100	16817	EARLY COLLEGE	9,000
SCHOOL	30	272000	WAIANA ELEM	100	18864	ALTERNATIVE PROGRAMS	48,583
SCHOOL	30	272000	WAIANA ELEM	100	27100	ATHLETICS-SALARY	7,293
SCHOOL	30	272000	WAIANA ELEM	100	27300	ATHLETICS-GENDER EQUITY	3,018
SCHOOL	30	272000	WAIANA ELEM	100	27400	ATHLETICS-SUPPLIES & EQUIP	723
SCHOOL	30	272000	WAIANA ELEM	100	27480	ATHLETIC TRAINERS	1,683
SCHOOL	30	272000	WAIANA ELEM	100	42100	WEIGHTED STUDENT FORMULA	71,538
SCHOOL	30	272000	WAIANA ELEM	100	42127	CAREER & TECHNICAL STUDENT ORGS	(1,800)
			272000 Total				153,311
SCHOOL	30	273000	WAIANA INTER	100	42100	WEIGHTED STUDENT FORMULA	12,581
			273000 Total				12,581
SCHOOL	30	274000	WAIPAHU ELEM	100	42100	WEIGHTED STUDENT FORMULA	(2,720)
SCHOOL	30	274000	WAIPAHU ELEM	100	42101	WSF-INSTRUCTION	600
SCHOOL	30	274000	WAIPAHU ELEM	100	42102	WSF-ELL	10,697
SCHOOL	30	274000	WAIPAHU ELEM	100	42108	WSF-ENABLING ACTIVITIES III	878
SCHOOL	30	274000	WAIPAHU ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	29
SCHOOL	30	274000	WAIPAHU ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	121
			274000 Total				9,605
SCHOOL	30	276000	HONOWAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	16,068
SCHOOL	30	276000	HONOWAI ELEM	100	42101	WSF-INSTRUCTION	11,198
SCHOOL	30	276000	HONOWAI ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	11,796
SCHOOL	30	276000	HONOWAI ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	1,192
			276000 Total				40,254
SCHOOL	30	277000	WAIPAHU HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,298
SCHOOL	30	277000	WAIPAHU HIGH	100	16770	LEARNING CENTERS	509
SCHOOL	30	277000	WAIPAHU HIGH	100	16817	EARLY COLLEGE	1,000
SCHOOL	30	277000	WAIPAHU HIGH	100	27000	ATHLETICS-TRANSPORTATION	10
SCHOOL	30	277000	WAIPAHU HIGH	100	27100	ATHLETICS-SALARY	(689)
SCHOOL	30	277000	WAIPAHU HIGH	100	42100	WEIGHTED STUDENT FORMULA	636,415
SCHOOL	30	277000	WAIPAHU HIGH	100	42110	WSF-ENABLING ACTIVITIES V	349,830
SCHOOL	30	277000	WAIPAHU HIGH	100	42127	CAREER & TECHNICAL STUDENT ORGS	(4,500)
			277000 Total				983,873
SCHOOL	30	278000	WAIPAHU INTER	100	42100	WEIGHTED STUDENT FORMULA	120,974
			278000 Total				120,974
SCHOOL	30	279000	ILIMA INTER	100	42100	WEIGHTED STUDENT FORMULA	16,136
SCHOOL	30	279000	ILIMA INTER	100	42101	WSF-INSTRUCTION	1,000
SCHOOL	30	279000	ILIMA INTER	100	42112	WSF-SCHOOL ADMINISTRATION	14,000
			279000 Total				31,136
SCHOOL	30	280000	HOLOMUA ELEM	100	42100	WEIGHTED STUDENT FORMULA	35,414
SCHOOL	30	280000	HOLOMUA ELEM	100	42101	WSF-INSTRUCTION	33,000
SCHOOL	30	280000	HOLOMUA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	46,345
			280000 Total				114,759
SCHOOL	30	281000	KAIMILOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	73,262

Department of Education
 General Fund Carryover Report by School and Office
 BFY 2019 to BFY 2020

Level	District	Org ID	Org ID Description	EDN	Prgm Id	Program Description	Allocation
		281000 Total					73,262
SCHOOL	30	282000	KAPOLEI ELEM	100	42100	WEIGHTED STUDENT FORMULA	17,054
		282000 Total					17,054
SCHOOL	30	283000	KANOELANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	17,630
		283000 Total					17,630
SCHOOL	30	285000	MOMILANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	50,259
		285000 Total					50,259
SCHOOL	30	286000	MAUKA LANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	27,958
		286000 Total					27,958
SCHOOL	30	287000	KALEIOPUU ELEM	100	42100	WEIGHTED STUDENT FORMULA	1,483
SCHOOL	30	287000	KALEIOPUU ELEM	100	42101	WSF-INSTRUCTION	116,884
SCHOOL	30	287000	KALEIOPUU ELEM	100	42102	WSF-ELL	1,942
SCHOOL	30	287000	KALEIOPUU ELEM	100	42103	WSF-INSTRUCTIONAL SUPPORT	88,679
SCHOOL	30	287000	KALEIOPUU ELEM	100	42104	WSF-STUDENT SERVICES	14,787
SCHOOL	30	287000	KALEIOPUU ELEM	100	42108	WSF-ENABLING ACTIVITIES III	12,782
SCHOOL	30	287000	KALEIOPUU ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	21,200
SCHOOL	30	287000	KALEIOPUU ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	24,484
SCHOOL	30	287000	KALEIOPUU ELEM	100	42114	WSF-PROTOCOL FUND	308
		287000 Total					282,549
SCHOOL	30	288000	WAIU ELEM	100	42100	WEIGHTED STUDENT FORMULA	88,548
		288000 Total					88,548
SCHOOL	30	290000	WAIKELE ELEM	100	42100	WEIGHTED STUDENT FORMULA	183
SCHOOL	30	290000	WAIKELE ELEM	100	42101	WSF-INSTRUCTION	22,415
SCHOOL	30	290000	WAIKELE ELEM	100	42102	WSF-ELL	1,155
SCHOOL	30	290000	WAIKELE ELEM	100	42103	WSF-INSTRUCTIONAL SUPPORT	618
SCHOOL	30	290000	WAIKELE ELEM	100	42106	WSF-ENABLING ACTIVITIES I	5,010
SCHOOL	30	290000	WAIKELE ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	2,864
SCHOOL	30	290000	WAIKELE ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	12,513
		290000 Total					44,758
SCHOOL	30	291000	KAPOLEI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	125,733
SCHOOL	30	291000	KAPOLEI MIDDLE	100	42101	WSF-INSTRUCTION	25,000
SCHOOL	30	291000	KAPOLEI MIDDLE	100	42112	WSF-SCHOOL ADMINISTRATION	50,000
SCHOOL	30	291000	KAPOLEI MIDDLE	100	42113	WSF-SCHOOL FACILITY SERVICES	40,000
		291000 Total					240,733
SCHOOL	30	292000	KAPOLEI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,962
SCHOOL	30	292000	KAPOLEI HIGH	100	16770	LEARNING CENTERS	612
SCHOOL	30	292000	KAPOLEI HIGH	100	27000	ATHLETICS-TRANSPORTATION	983
SCHOOL	30	292000	KAPOLEI HIGH	100	27100	ATHLETICS-SALARY	(4,514)
SCHOOL	30	292000	KAPOLEI HIGH	100	27300	ATHLETICS-GENDER EQUITY	(777)
SCHOOL	30	292000	KAPOLEI HIGH	100	42100	WEIGHTED STUDENT FORMULA	52,552
SCHOOL	30	292000	KAPOLEI HIGH	100	42101	WSF-INSTRUCTION	8,000
SCHOOL	30	292000	KAPOLEI HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	8,000
		292000 Total					66,818
SCHOOL	30	293000	HO'OKELE ELEM	100	42100	WEIGHTED STUDENT FORMULA	174,205
		293000 Total					174,205
SCHOOL	30	294000	KEONEULA ELEM	100	42100	WEIGHTED STUDENT FORMULA	3,080
SCHOOL	30	294000	KEONEULA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	53,001
		294000 Total					56,081
SCHOOL	30	296000	EWA MAKAI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	35,657
		296000 Total					35,657
SCHOOL	40	300000	AIKAHI ELEM	100	42100	WEIGHTED STUDENT FORMULA	(23,425)
SCHOOL	40	300000	AIKAHI ELEM	100	42101	WSF-INSTRUCTION	60,000
		300000 Total					36,575
SCHOOL	40	301000	CASTLE HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	5,448
SCHOOL	40	301000	CASTLE HIGH	100	16770	LEARNING CENTERS	5,616
SCHOOL	40	301000	CASTLE HIGH	100	27000	ATHLETICS-TRANSPORTATION	18,901
SCHOOL	40	301000	CASTLE HIGH	100	27100	ATHLETICS-SALARY	18,565
SCHOOL	40	301000	CASTLE HIGH	100	27300	ATHLETICS-GENDER EQUITY	2,193
SCHOOL	40	301000	CASTLE HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	908
SCHOOL	40	301000	CASTLE HIGH	100	27480	ATHLETIC TRAINERS	131
SCHOOL	40	301000	CASTLE HIGH	100	42100	WEIGHTED STUDENT FORMULA	5,710
SCHOOL	40	301000	CASTLE HIGH	100	42127	CAREER & TECHNICAL STUDENT ORGS	(3,600)
		301000 Total					53,872
SCHOOL	40	302000	ENCHANTED LAKE ELEM	100	42100	WEIGHTED STUDENT FORMULA	(14,087)
SCHOOL	40	302000	ENCHANTED LAKE ELEM	100	42101	WSF-INSTRUCTION	2,835
SCHOOL	40	302000	ENCHANTED LAKE ELEM	100	42102	WSF-ELL	7,742
SCHOOL	40	302000	ENCHANTED LAKE ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	18,600

Department of Education
 General Fund Carryover Report by School and Office
 BFY 2019 to BFY 2020

Level	District	Org ID	Org ID Description	EDN	Prgm Id	Program Description	Allocation
SCHOOL	40	302000	ENCHANTED LAKE ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	3,346
		302000 Total					18,436
SCHOOL	40	303000	HAUULA ELEM	100	42100	WEIGHTED STUDENT FORMULA	24,060
SCHOOL	40	303000	HAUULA ELEM	100	42101	WSF-INSTRUCTION	11,000
		303000 Total					35,060
SCHOOL	40	304000	HEEIA ELEM	100	42100	WEIGHTED STUDENT FORMULA	6,890
		304000 Total					6,890
SCHOOL	40	305000	KAAAWA ELEM	100	42100	WEIGHTED STUDENT FORMULA	10,008
SCHOOL	40	305000	KAAAWA ELEM	100	42101	WSF-INSTRUCTION	30,000
		305000 Total					40,008
SCHOOL	40	306000	KAHALUU ELEM	100	42100	WEIGHTED STUDENT FORMULA	24,028
SCHOOL	40	306000	KAHALUU ELEM	100	42101	WSF-INSTRUCTION	2,784
		306000 Total					26,812
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	6,884
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	144
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	16158	JR RES OFFICER TRNG CORP	368
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	16770	LEARNING CENTERS	8,427
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	16817	EARLY COLLEGE	18,000
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	27000	ATHLETICS-TRANSPORTATION	1
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	27100	ATHLETICS-SALARY	3,852
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	27300	ATHLETICS-GENDER EQUITY	1,020
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	27400	ATHLETICS-SUPPLIES & EQUIP	-
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	27480	ATHLETIC TRAINERS	236
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	42100	WEIGHTED STUDENT FORMULA	8,162
		307000 Total					47,094
SCHOOL	40	308000	KAILUA ELEM	100	42100	WEIGHTED STUDENT FORMULA	38,413
SCHOOL	40	308000	KAILUA ELEM	100	42101	WSF-INSTRUCTION	20,150
		308000 Total					58,563
SCHOOL	40	309000	KAILUA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	(628)
SCHOOL	40	309000	KAILUA HIGH	100	16770	LEARNING CENTERS	1,194
SCHOOL	40	309000	KAILUA HIGH	100	27000	ATHLETICS-TRANSPORTATION	435
SCHOOL	40	309000	KAILUA HIGH	100	27100	ATHLETICS-SALARY	(5,630)
SCHOOL	40	309000	KAILUA HIGH	100	27300	ATHLETICS-GENDER EQUITY	3,069
SCHOOL	40	309000	KAILUA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	-
SCHOOL	40	309000	KAILUA HIGH	100	27480	ATHLETIC TRAINERS	188
SCHOOL	40	309000	KAILUA HIGH	100	42100	WEIGHTED STUDENT FORMULA	79,954
SCHOOL	40	309000	KAILUA HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	33,043
		309000 Total					111,625
SCHOOL	40	310000	KAILUA INTER	100	42100	WEIGHTED STUDENT FORMULA	53,538
		310000 Total					53,538
SCHOOL	40	311000	KAINALU ELEM	100	42100	WEIGHTED STUDENT FORMULA	18,874
		311000 Total					18,874
SCHOOL	40	312000	KALAHEO HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	2,164
SCHOOL	40	312000	KALAHEO HIGH	100	16158	JR RES OFFICER TRNG CORP	1,500
SCHOOL	40	312000	KALAHEO HIGH	100	16770	LEARNING CENTERS	3,290
SCHOOL	40	312000	KALAHEO HIGH	100	18864	ALTERNATIVE PROGRAMS	3,756
SCHOOL	40	312000	KALAHEO HIGH	100	27100	ATHLETICS-SALARY	10,497
SCHOOL	40	312000	KALAHEO HIGH	100	27300	ATHLETICS-GENDER EQUITY	(763)
SCHOOL	40	312000	KALAHEO HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	12,454
SCHOOL	40	312000	KALAHEO HIGH	100	27480	ATHLETIC TRAINERS	113
SCHOOL	40	312000	KALAHEO HIGH	100	42100	WEIGHTED STUDENT FORMULA	75,835
SCHOOL	40	312000	KALAHEO HIGH	100	42101	WSF-INSTRUCTION	742
		312000 Total					109,588
SCHOOL	40	313000	KANEOHE ELEM	100	42100	WEIGHTED STUDENT FORMULA	1,296
		313000 Total					1,296
SCHOOL	40	314000	PUOHALA ELEM	100	42100	WEIGHTED STUDENT FORMULA	38,409
		314000 Total					38,409
SCHOOL	40	315000	KAPUNAHALA ELEM	100	42100	WEIGHTED STUDENT FORMULA	(372)
SCHOOL	40	315000	KAPUNAHALA ELEM	100	42101	WSF-INSTRUCTION	13,000
		315000 Total					12,628
SCHOOL	40	317000	KEOLU ELEM	100	42100	WEIGHTED STUDENT FORMULA	(6,444)
SCHOOL	40	317000	KEOLU ELEM	100	42101	WSF-INSTRUCTION	5,520
SCHOOL	40	317000	KEOLU ELEM	100	42102	WSF-ELL	1,629
		317000 Total					705
SCHOOL	40	318000	KING INTER	100	42100	WEIGHTED STUDENT FORMULA	79,003
SCHOOL	40	318000	KING INTER	100	42101	WSF-INSTRUCTION	13,911
SCHOOL	40	318000	KING INTER	100	42112	WSF-SCHOOL ADMINISTRATION	5,204

Department of Education
 General Fund Carryover Report by School and Office
 BFY 2019 to BFY 2020

Level	District	Org ID	Org ID Description	EDN	Prgm Id	Program Description	Allocation
			318000 Total				98,118
SCHOOL	40	319000	LAIE ELEM	100	42100	WEIGHTED STUDENT FORMULA	49,794
			319000 Total				49,794
SCHOOL	40	321000	MAUNAWILI ELEM	100	42100	WEIGHTED STUDENT FORMULA	178
			321000 Total				178
SCHOOL	40	322000	MOKAPU ELEM	100	42100	WEIGHTED STUDENT FORMULA	73,332
			322000 Total				73,332
SCHOOL	40	323000	PARKER ELEM	100	42100	WEIGHTED STUDENT FORMULA	11,936
			323000 Total				11,936
SCHOOL	40	324000	POPE ELEM	100	42100	WEIGHTED STUDENT FORMULA	8,573
SCHOOL	40	324000	POPE ELEM	100	42101	WSF-INSTRUCTION	5,000
			324000 Total				13,573
SCHOOL	40	325000	SUNSET BEACH ELEM	100	42100	WEIGHTED STUDENT FORMULA	57,943
			325000 Total				57,943
SCHOOL	40	326000	WAIHAOLE ELEM	100	42100	WEIGHTED STUDENT FORMULA	60,479
SCHOOL	40	326000	WAIHAOLE ELEM	100	42101	WSF-INSTRUCTION	672
			326000 Total				61,151
SCHOOL	40	327000	WAIMANALO ELEM & INTER	100	42100	WEIGHTED STUDENT FORMULA	(3,139)
SCHOOL	40	327000	WAIMANALO ELEM & INTER	100	42101	WSF-INSTRUCTION	25,000
			327000 Total				21,861
SCHOOL	40	330000	KAELEPULU ELEM	100	42100	WEIGHTED STUDENT FORMULA	11,612
SCHOOL	40	330000	KAELEPULU ELEM	100	42101	WSF-INSTRUCTION	90
SCHOOL	40	330000	KAELEPULU ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	10,642
SCHOOL	40	330000	KAELEPULU ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	3,378
			330000 Total				25,722
SCHOOL	40	331000	KAHUKU ELEM	100	42100	WEIGHTED STUDENT FORMULA	3,593
			331000 Total				3,593
SCHOOL	40	335000	AHUIMANU ELEM	100	42100	WEIGHTED STUDENT FORMULA	25,595
SCHOOL	40	335000	AHUIMANU ELEM	100	42101	WSF-INSTRUCTION	2,288
SCHOOL	40	335000	AHUIMANU ELEM	100	42103	WSF-INSTRUCTIONAL SUPPORT	3,560
			335000 Total				31,443
SCHOOL	40	475000	OLOMANA SCHOOL	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,600
SCHOOL	40	475000	OLOMANA SCHOOL	100	18205	OLOMANA HALE HOOMALU	10,968
SCHOOL	40	475000	OLOMANA SCHOOL	100	18206	OLOMANA SCHOOL	407,283
SCHOOL	40	475000	OLOMANA SCHOOL	100	18864	ALTERNATIVE PROGRAMS	7
SCHOOL	40	475000	OLOMANA SCHOOL	100	18869	OLOMANA YOUTH CENTER	41,624
			475000 Total				461,482
SCHOOL	50	351000	DE SILVA ELEM	100	42100	WEIGHTED STUDENT FORMULA	41,880
			351000 Total				41,880
SCHOOL	50	352000	HAAHEO ELEM	100	42100	WEIGHTED STUDENT FORMULA	25,938
			352000 Total				25,938
SCHOOL	50	353000	KEAAU ELEM	100	42100	WEIGHTED STUDENT FORMULA	68,505
SCHOOL	50	353000	KEAAU ELEM	100	42101	WSF-INSTRUCTION	35,255
			353000 Total				103,760
SCHOOL	50	354000	KEAAU HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	6,785
SCHOOL	50	354000	KEAAU HIGH	100	16817	EARLY COLLEGE	4,500
SCHOOL	50	354000	KEAAU HIGH	100	18864	ALTERNATIVE PROGRAMS	5,022
SCHOOL	50	354000	KEAAU HIGH	100	27100	ATHLETICS-SALARY	44,427
SCHOOL	50	354000	KEAAU HIGH	100	27300	ATHLETICS-GENDER EQUITY	5,136
SCHOOL	50	354000	KEAAU HIGH	100	27480	ATHLETIC TRAINERS	84
SCHOOL	50	354000	KEAAU HIGH	100	42100	WEIGHTED STUDENT FORMULA	27,375
			354000 Total				93,329
SCHOOL	50	355000	HILO HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	8,788
SCHOOL	50	355000	HILO HIGH	100	16158	JR RES OFFICER TRNG CORP	(367)
SCHOOL	50	355000	HILO HIGH	100	16770	LEARNING CENTERS	8,859
SCHOOL	50	355000	HILO HIGH	100	16817	EARLY COLLEGE	10,500
SCHOOL	50	355000	HILO HIGH	100	27100	ATHLETICS-SALARY	(667)
SCHOOL	50	355000	HILO HIGH	100	27300	ATHLETICS-GENDER EQUITY	1,392
SCHOOL	50	355000	HILO HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	826
SCHOOL	50	355000	HILO HIGH	100	27480	ATHLETIC TRAINERS	1,229
SCHOOL	50	355000	HILO HIGH	100	42100	WEIGHTED STUDENT FORMULA	93,410
			355000 Total				123,970
SCHOOL	50	356000	HILO INTER	100	18864	ALTERNATIVE PROGRAMS	1,776
SCHOOL	50	356000	HILO INTER	100	42100	WEIGHTED STUDENT FORMULA	50,442
			356000 Total				52,218
SCHOOL	50	357000	HILO UNION ELEM	100	42100	WEIGHTED STUDENT FORMULA	70,287
			357000 Total				70,287

Department of Education
General Fund Carryover Report by School and Office
BFY 2019 to BFY 2020

Level	District	Org ID	Org ID Description	EDN	Prgm Id	Program Description	Allocation
SCHOOL	50	358000	HOLUALOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	104,836
SCHOOL	50	358000	HOLUALOA ELEM	100	42101	WSF-INSTRUCTION	24,684
SCHOOL	50	358000	HOLUALOA ELEM	100	42102	WSF-ELL	30,000
SCHOOL	50	358000	HOLUALOA ELEM	100	42104	WSF-STUDENT SERVICES	13,458
SCHOOL	50	358000	HOLUALOA ELEM	100	42106	WSF-ENABLING ACTIVITIES I	5,340
SCHOOL	50	358000	HOLUALOA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	27,492
SCHOOL	50	358000	HOLUALOA ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	3,000
		358000 Total					208,810
SCHOOL	50	359000	HONAUNAU ELEM	100	42100	WEIGHTED STUDENT FORMULA	6,786
		359000 Total					6,786
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,255
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	27000	ATHLETICS-TRANSPORTATION	2
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	27100	ATHLETICS-SALARY	32,391
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	27300	ATHLETICS-GENDER EQUITY	7,797
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	27400	ATHLETICS-SUPPLIES & EQUIP	363
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	27480	ATHLETIC TRAINERS	65
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	42100	WEIGHTED STUDENT FORMULA	(5,291)
		360000 Total					36,582
SCHOOL	50	361000	HONOKAA ELEM	100	42100	WEIGHTED STUDENT FORMULA	104,675
SCHOOL	50	361000	HONOKAA ELEM	100	42101	WSF-INSTRUCTION	205,620
		361000 Total					310,295
SCHOOL	50	363000	HOOKENA ELEM	100	42100	WEIGHTED STUDENT FORMULA	36,160
		363000 Total					36,160
SCHOOL	50	365000	KALANIANAOLE ELEM & INTER	100	42100	WEIGHTED STUDENT FORMULA	3,903
		365000 Total					3,903
SCHOOL	50	366000	KOHALA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	98,843
		366000 Total					98,843
SCHOOL	50	367000	KAPIOLANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	132,270
		367000 Total					132,270
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,500
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	18864	ALTERNATIVE PROGRAMS	(169)
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	27100	ATHLETICS-SALARY	13,077
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	27300	ATHLETICS-GENDER EQUITY	8
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	27480	ATHLETIC TRAINERS	1,897
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	42100	WEIGHTED STUDENT FORMULA	56,711
		368000 Total					73,024
SCHOOL	50	369000	KAUMANA ELEM	100	42100	WEIGHTED STUDENT FORMULA	1,362
		369000 Total					1,362
SCHOOL	50	370000	KEAAU MIDDLE	100	18864	ALTERNATIVE PROGRAMS	12,471
SCHOOL	50	370000	KEAAU MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	16,272
		370000 Total					28,743
SCHOOL	50	371000	KAHAKAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	(13,124)
SCHOOL	50	371000	KAHAKAI ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	100,000
		371000 Total					86,876
SCHOOL	50	372000	KEAUKAHA ELEM	100	42100	WEIGHTED STUDENT FORMULA	18,965
		372000 Total					18,965
SCHOOL	50	373000	KOHALA HIGH	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	48,000
SCHOOL	50	373000	KOHALA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	4,675
SCHOOL	50	373000	KOHALA HIGH	100	16817	EARLY COLLEGE	6,000
SCHOOL	50	373000	KOHALA HIGH	100	27000	ATHLETICS-TRANSPORTATION	1,510
SCHOOL	50	373000	KOHALA HIGH	100	27100	ATHLETICS-SALARY	31,316
SCHOOL	50	373000	KOHALA HIGH	100	27300	ATHLETICS-GENDER EQUITY	2,856
SCHOOL	50	373000	KOHALA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	3,983
SCHOOL	50	373000	KOHALA HIGH	100	27480	ATHLETIC TRAINERS	2,206
SCHOOL	50	373000	KOHALA HIGH	100	42100	WEIGHTED STUDENT FORMULA	46,174
		373000 Total					146,720
SCHOOL	50	374000	KONAWAENA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	9,717
SCHOOL	50	374000	KONAWAENA HIGH	100	16158	JR RES OFFICER TRNG CORP	2,157
SCHOOL	50	374000	KONAWAENA HIGH	100	16817	EARLY COLLEGE	13,500
SCHOOL	50	374000	KONAWAENA HIGH	100	27000	ATHLETICS-TRANSPORTATION	483
SCHOOL	50	374000	KONAWAENA HIGH	100	27100	ATHLETICS-SALARY	19,706
SCHOOL	50	374000	KONAWAENA HIGH	100	27300	ATHLETICS-GENDER EQUITY	3,571
SCHOOL	50	374000	KONAWAENA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	650
SCHOOL	50	374000	KONAWAENA HIGH	100	27480	ATHLETIC TRAINERS	2,212
SCHOOL	50	374000	KONAWAENA HIGH	100	42100	WEIGHTED STUDENT FORMULA	206,326
		374000 Total					258,322
SCHOOL	50	375000	KONAWAENA ELEM	100	42100	WEIGHTED STUDENT FORMULA	166,133

Department of Education
 General Fund Carryover Report by School and Office
 BFY 2019 to BFY 2020

Level	District	Org ID	Org ID Description	EDN	Prgm Id	Program Description	Allocation
SCHOOL	50	375000	KONAWAENA ELEM	100	42103	WSF-INSTRUCTIONAL SUPPORT	2,600
SCHOOL	50	375000	KONAWAENA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	16,169
		375000 Total					184,902
SCHOOL	50	376000	KONAWAENA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	297,149
		376000 Total					297,149
SCHOOL	50	378000	KE KULA 'O 'EHUNUIKAIMALINO	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	255
SCHOOL	50	378000	KE KULA 'O 'EHUNUIKAIMALINO	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	5,000
SCHOOL	50	378000	KE KULA 'O 'EHUNUIKAIMALINO	100	27000	ATHLETICS-TRANSPORTATION	916
SCHOOL	50	378000	KE KULA 'O 'EHUNUIKAIMALINO	100	27100	ATHLETICS-SALARY	6,193
SCHOOL	50	378000	KE KULA 'O 'EHUNUIKAIMALINO	100	27400	ATHLETICS-SUPPLIES & EQUIP	514
SCHOOL	50	378000	KE KULA 'O 'EHUNUIKAIMALINO	100	42100	WEIGHTED STUDENT FORMULA	346,401
		378000 Total					359,279
SCHOOL	50	379000	MOUNTAIN VIEW ELEM	100	42100	WEIGHTED STUDENT FORMULA	16,657
		379000 Total					16,657
SCHOOL	50	380000	NAALEHU ELEM	100	42100	WEIGHTED STUDENT FORMULA	78,702
		380000 Total					78,702
SCHOOL	50	381000	PAHOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	30,903
		381000 Total					30,903
SCHOOL	50	382000	PAAUILO ELEM & INTER	100	42100	WEIGHTED STUDENT FORMULA	3,275
SCHOOL	50	382000	PAAUILO ELEM & INTER	100	42112	WSF-SCHOOL ADMINISTRATION	10,000
		382000 Total					13,275
SCHOOL	50	383000	PAHOA HIGH & INTER	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	5,000
SCHOOL	50	383000	PAHOA HIGH & INTER	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	2,543
SCHOOL	50	383000	PAHOA HIGH & INTER	100	18864	ALTERNATIVE PROGRAMS	8,132
SCHOOL	50	383000	PAHOA HIGH & INTER	100	27000	ATHLETICS-TRANSPORTATION	10,701
SCHOOL	50	383000	PAHOA HIGH & INTER	100	27100	ATHLETICS-SALARY	37,616
SCHOOL	50	383000	PAHOA HIGH & INTER	100	27300	ATHLETICS-GENDER EQUITY	3,611
SCHOOL	50	383000	PAHOA HIGH & INTER	100	27400	ATHLETICS-SUPPLIES & EQUIP	201
SCHOOL	50	383000	PAHOA HIGH & INTER	100	27480	ATHLETIC TRAINERS	143
SCHOOL	50	383000	PAHOA HIGH & INTER	100	42100	WEIGHTED STUDENT FORMULA	(132)
SCHOOL	50	383000	PAHOA HIGH & INTER	100	42112	WSF-SCHOOL ADMINISTRATION	2,251
		383000 Total					70,066
SCHOOL	50	384000	WAIAKEA ELEM	100	42100	WEIGHTED STUDENT FORMULA	95,470
		384000 Total					95,470
SCHOOL	50	385000	WAIAKEA INTER	100	18864	ALTERNATIVE PROGRAMS	9,220
SCHOOL	50	385000	WAIAKEA INTER	100	42100	WEIGHTED STUDENT FORMULA	12,977
SCHOOL	50	385000	WAIAKEA INTER	100	42101	WSF-INSTRUCTION	10,278
		385000 Total					32,475
SCHOOL	50	386000	WAIAKEAWAENA ELEM	100	42100	WEIGHTED STUDENT FORMULA	71,945
SCHOOL	50	386000	WAIAKEAWAENA ELEM	100	42101	WSF-INSTRUCTION	25,213
		386000 Total					97,158
SCHOOL	50	387000	WAIMEA ELEM	100	42100	WEIGHTED STUDENT FORMULA	39,707
SCHOOL	50	387000	WAIMEA ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	1,388
		387000 Total					41,095
SCHOOL	50	388000	KEALAKEHE ELEM	100	42100	WEIGHTED STUDENT FORMULA	267,844
SCHOOL	50	388000	KEALAKEHE ELEM	100	42101	WSF-INSTRUCTION	5,000
SCHOOL	50	388000	KEALAKEHE ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	5,000
		388000 Total					277,844
SCHOOL	50	389000	WAIAKEA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	6,220
SCHOOL	50	389000	WAIAKEA HIGH	100	16770	LEARNING CENTERS	6,714
SCHOOL	50	389000	WAIAKEA HIGH	100	27100	ATHLETICS-SALARY	11,151
SCHOOL	50	389000	WAIAKEA HIGH	100	27300	ATHLETICS-GENDER EQUITY	1,759
SCHOOL	50	389000	WAIAKEA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	9
SCHOOL	50	389000	WAIAKEA HIGH	100	27480	ATHLETIC TRAINERS	253
SCHOOL	50	389000	WAIAKEA HIGH	100	42100	WEIGHTED STUDENT FORMULA	15,046
SCHOOL	50	389000	WAIAKEA HIGH	100	42127	CAREER & TECHNICAL STUDENT ORGS	(3,600)
		389000 Total					37,552
SCHOOL	50	390000	KEALAKEHE INTER	100	42100	WEIGHTED STUDENT FORMULA	75,570
		390000 Total					75,570
SCHOOL	50	391000	KEONEPOKO ELEM	100	42100	WEIGHTED STUDENT FORMULA	19,011
		391000 Total					19,011
SCHOOL	50	392000	KEALAKEHE HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	(2,655)
SCHOOL	50	392000	KEALAKEHE HIGH	100	16158	JR RES OFFICER TRNG CORP	(29)
SCHOOL	50	392000	KEALAKEHE HIGH	100	16817	EARLY COLLEGE	4,500
SCHOOL	50	392000	KEALAKEHE HIGH	100	27000	ATHLETICS-TRANSPORTATION	6,512
SCHOOL	50	392000	KEALAKEHE HIGH	100	27100	ATHLETICS-SALARY	11,385
SCHOOL	50	392000	KEALAKEHE HIGH	100	27300	ATHLETICS-GENDER EQUITY	(3,133)

Department of Education
General Fund Carryover Report by School and Office
BFY 2019 to BFY 2020

Level	District	Org ID	Org ID Description	EDN	Prgm Id	Program Description	Allocation
SCHOOL	50	392000	KEALAKEHE HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	2,888
SCHOOL	50	392000	KEALAKEHE HIGH	100	27480	ATHLETIC TRAINERS	281
SCHOOL	50	392000	KEALAKEHE HIGH	100	42100	WEIGHTED STUDENT FORMULA	189,115
SCHOOL	50	392000	KEALAKEHE HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	50,000
SCHOOL	50	392000	KEALAKEHE HIGH	100	42127	CAREER & TECHNICAL STUDENT ORGS	(900)
392000 Total							257,964
SCHOOL	50	393000	WAIKOLOA ELEM & MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	(14,153)
SCHOOL	50	393000	WAIKOLOA ELEM & MIDDLE	100	42101	WSF-INSTRUCTION	15,000
393000 Total							847
SCHOOL	50	395000	KOHALA ELEM	100	42100	WEIGHTED STUDENT FORMULA	10,590
SCHOOL	50	395000	KOHALA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	24,000
395000 Total							34,590
SCHOOL	60	400000	BALDWIN HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	6,627
SCHOOL	60	400000	BALDWIN HIGH	100	16158	JR RES OFFICER TRNG CORP	2,000
SCHOOL	60	400000	BALDWIN HIGH	100	16770	LEARNING CENTERS	984
SCHOOL	60	400000	BALDWIN HIGH	100	27000	ATHLETICS-TRANSPORTATION	12,471
SCHOOL	60	400000	BALDWIN HIGH	100	27100	ATHLETICS-SALARY	20,415
SCHOOL	60	400000	BALDWIN HIGH	100	27300	ATHLETICS-GENDER EQUITY	819
SCHOOL	60	400000	BALDWIN HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	165
SCHOOL	60	400000	BALDWIN HIGH	100	42100	WEIGHTED STUDENT FORMULA	(31,157)
SCHOOL	60	400000	BALDWIN HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	15,000
400000 Total							27,324
SCHOOL	60	401000	HAIKU ELEM	100	42100	WEIGHTED STUDENT FORMULA	23,265
401000 Total							23,265
SCHOOL	60	402000	HANA HIGH & ELEM	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	187
SCHOOL	60	402000	HANA HIGH & ELEM	100	27000	ATHLETICS-TRANSPORTATION	3,302
SCHOOL	60	402000	HANA HIGH & ELEM	100	27100	ATHLETICS-SALARY	4,106
SCHOOL	60	402000	HANA HIGH & ELEM	100	27400	ATHLETICS-SUPPLIES & EQUIP	8,181
SCHOOL	60	402000	HANA HIGH & ELEM	100	27480	ATHLETIC TRAINERS	2,761
SCHOOL	60	402000	HANA HIGH & ELEM	100	42100	WEIGHTED STUDENT FORMULA	61,935
SCHOOL	60	402000	HANA HIGH & ELEM	200	25760	TITLE IX TRAINING	1,791
402000 Total							82,263
SCHOOL	60	404000	I/AO INTER	100	42100	WEIGHTED STUDENT FORMULA	85,636
404000 Total							85,636
SCHOOL	60	405000	KAHULUI ELEM	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	50,000
SCHOOL	60	405000	KAHULUI ELEM	100	42100	WEIGHTED STUDENT FORMULA	(43,230)
405000 Total							6,770
SCHOOL	60	406000	KAMEHAMEHA III ELEM	100	42100	WEIGHTED STUDENT FORMULA	38,024
SCHOOL	60	406000	KAMEHAMEHA III ELEM	100	42101	WSF-INSTRUCTION	74,828
SCHOOL	60	406000	KAMEHAMEHA III ELEM	100	42102	WSF-ELL	18,576
SCHOOL	60	406000	KAMEHAMEHA III ELEM	100	42103	WSF-INSTRUCTIONAL SUPPORT	10,811
SCHOOL	60	406000	KAMEHAMEHA III ELEM	100	42104	WSF-STUDENT SERVICES	4,484
SCHOOL	60	406000	KAMEHAMEHA III ELEM	100	42110	WSF-ENABLING ACTIVITIES V	29,731
SCHOOL	60	406000	KAMEHAMEHA III ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	40,000
SCHOOL	60	406000	KAMEHAMEHA III ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	17,036
SCHOOL	60	406000	KAMEHAMEHA III ELEM	200	25760	TITLE IX TRAINING	28
406000 Total							233,518
SCHOOL	60	407000	KAUNAKAKAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	21,205
SCHOOL	60	407000	KAUNAKAKAI ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	40,000
SCHOOL	60	407000	KAUNAKAKAI ELEM	200	25760	TITLE IX TRAINING	1,206
407000 Total							62,411
SCHOOL	60	409000	KIHEI ELEM	100	42100	WEIGHTED STUDENT FORMULA	17,389
SCHOOL	60	409000	KIHEI ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	5,000
409000 Total							22,389
SCHOOL	60	410000	KILOHANA ELEM	100	42100	WEIGHTED STUDENT FORMULA	(247)
SCHOOL	60	410000	KILOHANA ELEM	200	25760	TITLE IX TRAINING	525
410000 Total							278
SCHOOL	60	412000	KULA ELEM	100	42100	WEIGHTED STUDENT FORMULA	(75,238)
SCHOOL	60	412000	KULA ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	47,931
412000 Total							(27,307)
SCHOOL	60	413000	LAHAINA INTER	100	42100	WEIGHTED STUDENT FORMULA	124,443
SCHOOL	60	413000	LAHAINA INTER	200	25760	TITLE IX TRAINING	112
413000 Total							124,555
SCHOOL	60	414000	LAHAINALUNA HIGH	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	15,000
SCHOOL	60	414000	LAHAINALUNA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	4,143
SCHOOL	60	414000	LAHAINALUNA HIGH	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	(330)
SCHOOL	60	414000	LAHAINALUNA HIGH	100	16770	LEARNING CENTERS	5,328

Department of Education
 General Fund Carryover Report by School and Office
 BFY 2019 to BFY 2020

Level	District	Org ID	Org ID Description	EDN	Prgm Id	Program Description	Allocation
SCHOOL	60	414000	LAHAINALUNA HIGH	100	18864	ALTERNATIVE PROGRAMS	20
SCHOOL	60	414000	LAHAINALUNA HIGH	100	27000	ATHLETICS-TRANSPORTATION	1,613
SCHOOL	60	414000	LAHAINALUNA HIGH	100	27100	ATHLETICS-SALARY	46,460
SCHOOL	60	414000	LAHAINALUNA HIGH	100	27300	ATHLETICS-GENDER EQUITY	(2,913)
SCHOOL	60	414000	LAHAINALUNA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	704
SCHOOL	60	414000	LAHAINALUNA HIGH	100	27480	ATHLETIC TRAINERS	536
SCHOOL	60	414000	LAHAINALUNA HIGH	100	42100	WEIGHTED STUDENT FORMULA	7,423
SCHOOL	60	414000	LAHAINALUNA HIGH	200	25760	TITLE IX TRAINING	76
414000 Total							78,060
SCHOOL	60	415000	LANAI HIGH & ELEM	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,040
SCHOOL	60	415000	LANAI HIGH & ELEM	100	27000	ATHLETICS-TRANSPORTATION	6,625
SCHOOL	60	415000	LANAI HIGH & ELEM	100	27100	ATHLETICS-SALARY	15,384
SCHOOL	60	415000	LANAI HIGH & ELEM	100	27400	ATHLETICS-SUPPLIES & EQUIP	5,311
SCHOOL	60	415000	LANAI HIGH & ELEM	100	27480	ATHLETIC TRAINERS	302
SCHOOL	60	415000	LANAI HIGH & ELEM	100	27900	ATHLETICS-TRANSPORTATION MAUI	9,778
SCHOOL	60	415000	LANAI HIGH & ELEM	100	42100	WEIGHTED STUDENT FORMULA	46,665
SCHOOL	60	415000	LANAI HIGH & ELEM	200	25760	TITLE IX TRAINING	3,077
415000 Total							88,182
SCHOOL	60	416000	LIHIKAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	193,052
SCHOOL	60	416000	LIHIKAI ELEM	100	42101	WSF-INSTRUCTION	50,000
416000 Total							243,052
SCHOOL	60	417000	MAKAWAO ELEM	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	58,140
SCHOOL	60	417000	MAKAWAO ELEM	100	42100	WEIGHTED STUDENT FORMULA	171,527
417000 Total							229,667
SCHOOL	60	418000	MAUI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	3,482
SCHOOL	60	418000	MAUI HIGH	100	16770	LEARNING CENTERS	10,078
SCHOOL	60	418000	MAUI HIGH	100	27000	ATHLETICS-TRANSPORTATION	986
SCHOOL	60	418000	MAUI HIGH	100	27100	ATHLETICS-SALARY	47,440
SCHOOL	60	418000	MAUI HIGH	100	27300	ATHLETICS-GENDER EQUITY	(330)
SCHOOL	60	418000	MAUI HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	6
SCHOOL	60	418000	MAUI HIGH	100	27480	ATHLETIC TRAINERS	206
SCHOOL	60	418000	MAUI HIGH	100	42100	WEIGHTED STUDENT FORMULA	43,431
SCHOOL	60	418000	MAUI HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	27,339
418000 Total							132,638
SCHOOL	60	419000	MAUNALO A ELEM	100	42100	WEIGHTED STUDENT FORMULA	972
SCHOOL	60	419000	MAUNALO A ELEM	100	42101	WSF-INSTRUCTION	2,000
SCHOOL	60	419000	MAUNALO A ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	3,500
SCHOOL	60	419000	MAUNALO A ELEM	200	25760	TITLE IX TRAINING	1,068
419000 Total							7,540
SCHOOL	60	420000	KALAMA INTER	100	27100	ATHLETICS-SALARY	(623)
SCHOOL	60	420000	KALAMA INTER	100	42100	WEIGHTED STUDENT FORMULA	(21,967)
SCHOOL	60	420000	KALAMA INTER	100	42104	WSF-STUDENT SERVICES	20,000
420000 Total							(2,590)
SCHOOL	60	421000	MOLOKAI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	19
SCHOOL	60	421000	MOLOKAI HIGH	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	741
SCHOOL	60	421000	MOLOKAI HIGH	100	16817	EARLY COLLEGE	3,000
SCHOOL	60	421000	MOLOKAI HIGH	100	18864	ALTERNATIVE PROGRAMS	126
SCHOOL	60	421000	MOLOKAI HIGH	100	27000	ATHLETICS-TRANSPORTATION	(228)
SCHOOL	60	421000	MOLOKAI HIGH	100	27100	ATHLETICS-SALARY	29,497
SCHOOL	60	421000	MOLOKAI HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	2,969
SCHOOL	60	421000	MOLOKAI HIGH	100	27480	ATHLETIC TRAINERS	129
SCHOOL	60	421000	MOLOKAI HIGH	100	27900	ATHLETICS-TRANSPORTATION MAUI	4,454
SCHOOL	60	421000	MOLOKAI HIGH	100	42100	WEIGHTED STUDENT FORMULA	10,847
SCHOOL	60	421000	MOLOKAI HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	12,000
SCHOOL	60	421000	MOLOKAI HIGH	200	25760	TITLE IX TRAINING	1,227
421000 Total							64,781
SCHOOL	60	422000	PAIA ELEM	100	42100	WEIGHTED STUDENT FORMULA	38,714
422000 Total							38,714
SCHOOL	60	424000	WAIHEE ELEM	100	42100	WEIGHTED STUDENT FORMULA	(75,546)
424000 Total							(75,546)
SCHOOL	60	425000	WAILUKU ELEM	100	42100	WEIGHTED STUDENT FORMULA	(91,383)
425000 Total							(91,383)
SCHOOL	60	426000	PUKALANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	61,327
426000 Total							61,327
SCHOOL	60	428000	MAUI WAENA INTER	100	42100	WEIGHTED STUDENT FORMULA	66,836
SCHOOL	60	428000	MAUI WAENA INTER	100	42101	WSF-INSTRUCTION	70,000
428000 Total							136,836

Department of Education
General Fund Carryover Report by School and Office
BFY 2019 to BFY 2020

Level	District	Org ID	Org ID Description	EDN	Prgm Id	Program Description	Allocation
SCHOOL	60	429000	NAHIENAENA ELEM	100	42100	WEIGHTED STUDENT FORMULA	2,109
SCHOOL	60	429000	NAHIENAENA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	5,000
SCHOOL	60	429000	NAHIENAENA ELEM	200	25760	TITLE IX TRAINING	56
429000 Total							7,165
SCHOOL	60	430000	LOKELANI INTER	100	42100	WEIGHTED STUDENT FORMULA	(63,022)
SCHOOL	60	430000	LOKELANI INTER	100	42101	WSF-INSTRUCTION	323
430000 Total							(62,699)
SCHOOL	60	431000	KAMALII ELEM	100	42100	WEIGHTED STUDENT FORMULA	15,029
431000 Total							15,029
SCHOOL	60	433000	POMAIKAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	286,507
433000 Total							286,507
SCHOOL	60	434000	MOLOKAI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	2,460
SCHOOL	60	434000	MOLOKAI MIDDLE	200	25760	TITLE IX TRAINING	1,206
434000 Total							3,666
SCHOOL	60	435000	KEKAULIKE HIGH	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	100,000
SCHOOL	60	435000	KEKAULIKE HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	7,882
SCHOOL	60	435000	KEKAULIKE HIGH	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	435
SCHOOL	60	435000	KEKAULIKE HIGH	100	27000	ATHLETICS-TRANSPORTATION	1,609
SCHOOL	60	435000	KEKAULIKE HIGH	100	27100	ATHLETICS-SALARY	33,513
SCHOOL	60	435000	KEKAULIKE HIGH	100	27300	ATHLETICS-GENDER EQUITY	7,902
SCHOOL	60	435000	KEKAULIKE HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	1,248
SCHOOL	60	435000	KEKAULIKE HIGH	100	27480	ATHLETIC TRAINERS	387
SCHOOL	60	435000	KEKAULIKE HIGH	100	42100	WEIGHTED STUDENT FORMULA	7,519
435000 Total							160,495
SCHOOL	60	436000	PUU KUKUI ELEM	100	42100	WEIGHTED STUDENT FORMULA	(5,508)
SCHOOL	60	436000	PUU KUKUI ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	42,000
436000 Total							36,492
SCHOOL	60	496000	LAHAINALUNA BOARDING	100	16173	LAHAINALUNA BOARDING DEPT-GEN FUND	(3,116)
SCHOOL	60	496000	LAHAINALUNA BOARDING	100	42100	WEIGHTED STUDENT FORMULA	-
496000 Total							(3,116)
SCHOOL	70	447000	KAPAA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	38,905
447000 Total							38,905
SCHOOL	70	448000	KAMAKAHELEI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	(534)
SCHOOL	70	448000	KAMAKAHELEI MIDDLE	100	42101	WSF-INSTRUCTION	10,000
448000 Total							9,466
SCHOOL	70	451000	ELEELE ELEM	100	42100	WEIGHTED STUDENT FORMULA	80,803
451000 Total							80,803
SCHOOL	70	452000	HANAIEI ELEM	100	42100	WEIGHTED STUDENT FORMULA	45,263
452000 Total							45,263
SCHOOL	70	453000	KALAEHO ELEM	100	42100	WEIGHTED STUDENT FORMULA	3,394
453000 Total							3,394
SCHOOL	70	454000	KAPAA ELEM	100	42100	WEIGHTED STUDENT FORMULA	(369)
SCHOOL	70	454000	KAPAA ELEM	100	42101	WSF-INSTRUCTION	20,000
454000 Total							19,631
SCHOOL	70	455000	KAPAA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	3,306
SCHOOL	70	455000	KAPAA HIGH	100	27000	ATHLETICS-TRANSPORTATION	6,519
SCHOOL	70	455000	KAPAA HIGH	100	27300	ATHLETICS-GENDER EQUITY	1,364
SCHOOL	70	455000	KAPAA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	11,513
SCHOOL	70	455000	KAPAA HIGH	100	27480	ATHLETIC TRAINERS	1
SCHOOL	70	455000	KAPAA HIGH	100	42100	WEIGHTED STUDENT FORMULA	28,400
455000 Total							51,103
SCHOOL	70	456000	KAUAI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	488
SCHOOL	70	456000	KAUAI HIGH	100	16770	LEARNING CENTERS	17
SCHOOL	70	456000	KAUAI HIGH	100	16817	EARLY COLLEGE	3,969
SCHOOL	70	456000	KAUAI HIGH	100	27000	ATHLETICS-TRANSPORTATION	861
SCHOOL	70	456000	KAUAI HIGH	100	27100	ATHLETICS-SALARY	(57)
SCHOOL	70	456000	KAUAI HIGH	100	27300	ATHLETICS-GENDER EQUITY	6
SCHOOL	70	456000	KAUAI HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	51
SCHOOL	70	456000	KAUAI HIGH	100	27480	ATHLETIC TRAINERS	1
SCHOOL	70	456000	KAUAI HIGH	100	42100	WEIGHTED STUDENT FORMULA	18,858
456000 Total							24,194
SCHOOL	70	457000	KAUMUALII ELEM	100	42100	WEIGHTED STUDENT FORMULA	39,456
457000 Total							39,456
SCHOOL	70	458000	KEKAHA ELEM	100	42100	WEIGHTED STUDENT FORMULA	11,016
458000 Total							11,016
SCHOOL	70	459000	KILAUEA ELEM	100	42100	WEIGHTED STUDENT FORMULA	29,841
459000 Total							29,841

Department of Education
 General Fund Carryover Report by School and Office
 BFY 2019 to BFY 2020

Level	District	Org ID	Org ID Description	EDN	Prgm Id	Program Description	Allocation
SCHOOL	70	460000	KOLOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	66,888
		460000 Total					66,888
SCHOOL	70	461000	NIIHAU SCHOOL	100	16403	NIIHAU SCHOOL	5,244
		461000 Total					5,244
SCHOOL	70	462000	WAIMEA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	7
SCHOOL	70	462000	WAIMEA HIGH	100	16817	EARLY COLLEGE	15,064
SCHOOL	70	462000	WAIMEA HIGH	100	27100	ATHLETICS-SALARY	544
SCHOOL	70	462000	WAIMEA HIGH	100	27300	ATHLETICS-GENDER EQUITY	1,236
SCHOOL	70	462000	WAIMEA HIGH	100	42100	WEIGHTED STUDENT FORMULA	22,966
		462000 Total					39,817
SCHOOL	70	463000	WILCOX ELEM	100	42100	WEIGHTED STUDENT FORMULA	61,581
		463000 Total					61,581
SCHOOL	70	464000	WAIMEA CANYON MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	13,056
		464000 Total					13,056
SCHOOL	75	477000	CSA-FARRINGTON CAMPUS	500	46411	ADULT BASIC EDUCATION	3,491
		477000 Total					3,491
SCHOOL	75	480000	CSA-MCKINLEY CAMPUS	500	46403	ADULT EDUCATION PER PUPIL ALLOCATION	8,282
SCHOOL	75	480000	CSA-MCKINLEY CAMPUS	500	46411	ADULT BASIC EDUCATION	48,951
		480000 Total					57,233
SCHOOL	75	481000	CSA-WINDWARD CAMPUS	500	46403	ADULT EDUCATION PER PUPIL ALLOCATION	7,923
		481000 Total					7,923
SCHOOL	75	482000	CSA-WAHIWA CAMPUS	500	46403	ADULT EDUCATION PER PUPIL ALLOCATION	39,569
		482000 Total					39,569
SCHOOL	75	483000	CSA-HILO CAMPUS	500	46403	ADULT EDUCATION PER PUPIL ALLOCATION	22,397
		483000 Total					22,397
SCHOOL	75	484000	CSA-KONA CAMPUS	500	46403	ADULT EDUCATION PER PUPIL ALLOCATION	13,071
		484000 Total					13,071
SCHOOL	75	485000	CSA-MAUI CAMPUS	500	46411	ADULT BASIC EDUCATION	(4,393)
SCHOOL	75	485000	CSA-MAUI CAMPUS	500	46417	ADULT EDUCATION	(81,145)
		485000 Total					(85,538)
SCHOOL	75	486000	CSA-KAUAI CAMPUS	500	46411	ADULT BASIC EDUCATION	10,247
SCHOOL	75	486000	CSA-KAUAI CAMPUS	500	46417	ADULT EDUCATION	(67,621)
		486000 Total					(57,374)
SCHOOL	75	488000	CSA-WAIPAHU CAMPUS	500	46010	PROTOCOL FUND-ADULT COMMUNITY SCHOOLS	383
SCHOOL	75	488000	CSA-WAIPAHU CAMPUS	500	46403	ADULT EDUCATION PER PUPIL ALLOCATION	136,876
		488000 Total					137,259
SCHOOL	75	489000	CSA-MOANALUA CAMPUS	500	46411	ADULT BASIC EDUCATION	5,860
		489000 Total					5,860
SCHOOL	75	976000	CA-CSA-HONOLULU-KAUAI-MAUI-MOANALUA	500	46403	ADULT EDUCATION PER PUPIL ALLOCATION	81,145
SCHOOL	75	976000	CA-CSA-HONOLULU-KAUAI-MAUI-MOANALUA	500	46417	ADULT EDUCATION	170,709
		976000 Total					251,854
COMPLEX/CA	10	917000	CA-FARRINGTON-KAISER-KALANI	100	42100	WEIGHTED STUDENT FORMULA	(660)
		917000 Total					(660)
COMPLEX/CA	10	919000	CA-KAIMUKI-MCKINLEY-ROOSEVELT	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	9,795
COMPLEX/CA	10	919000	CA-KAIMUKI-MCKINLEY-ROOSEVELT	100	18864	ALTERNATIVE PROGRAMS	4,000
COMPLEX/CA	10	919000	CA-KAIMUKI-MCKINLEY-ROOSEVELT	100	42100	WEIGHTED STUDENT FORMULA	(172)
COMPLEX/CA	10	919000	CA-KAIMUKI-MCKINLEY-ROOSEVELT	100	42103	WSF-INSTRUCTIONAL SUPPORT	714
		919000 Total					14,337
COMPLEX/CA	20	822000	COMPLEX-MILILANI	100	42100	WEIGHTED STUDENT FORMULA	71
		822000 Total					71
COMPLEX/CA	20	921000	CA-AIEA-MOANALUA-RADFORD	100	42100	WEIGHTED STUDENT FORMULA	1,146
COMPLEX/CA	20	921000	CA-AIEA-MOANALUA-RADFORD	100	42112	WSF-SCHOOL ADMINISTRATION	4,400
		921000 Total					5,546
COMPLEX/CA	20	922000	CA-LEILEHUA-MILILANI-WAIALUA	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	6,523
COMPLEX/CA	20	922000	CA-LEILEHUA-MILILANI-WAIALUA	100	18863	HIGH CORE (STOREFRONT)	638,501
COMPLEX/CA	20	922000	CA-LEILEHUA-MILILANI-WAIALUA	100	18864	ALTERNATIVE PROGRAMS	2,000
COMPLEX/CA	20	922000	CA-LEILEHUA-MILILANI-WAIALUA	100	42100	WEIGHTED STUDENT FORMULA	8,331
COMPLEX/CA	20	922000	CA-LEILEHUA-MILILANI-WAIALUA	100	42101	WSF-INSTRUCTION	22,400
COMPLEX/CA	20	922000	CA-LEILEHUA-MILILANI-WAIALUA	100	42112	WSF-SCHOOL ADMINISTRATION	729
		922000 Total					678,484
COMPLEX/CA	30	830000	COMPLEX-CAMPBELL	100	42100	WEIGHTED STUDENT FORMULA	4,636
		830000 Total					4,636
COMPLEX/CA	30	832000	COMPLEX-PEARL CITY	100	42100	WEIGHTED STUDENT FORMULA	484
		832000 Total					484
COMPLEX/CA	30	834000	COMPLEX-WAIPAHU	100	42100	WEIGHTED STUDENT FORMULA	1,874
		834000 Total					1,874
COMPLEX/CA	30	835000	COMPLEX-KAPOLEI	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1

Department of Education
 General Fund Carryover Report by School and Office
 BFY 2019 to BFY 2020

Level	District	Org ID	Org ID Description	EDN	Prgm Id	Program Description	Allocation
835000 Total							1
COMPLEX/CA	30	932000	CA-PEARL CITY-WAIPAHAU	100	18864	ALTERNATIVE PROGRAMS	3,000
COMPLEX/CA	30	932000	CA-PEARL CITY-WAIPAHAU	100	42100	WEIGHTED STUDENT FORMULA	13,541
COMPLEX/CA	30	932000	CA-PEARL CITY-WAIPAHAU	100	42112	WSF-SCHOOL ADMINISTRATION	40,849
932000 Total							57,390
COMPLEX/CA	30	933000	CA-NANAKULI-WAIANAIE	100	18864	ALTERNATIVE PROGRAMS	618,876
COMPLEX/CA	30	933000	CA-NANAKULI-WAIANAIE	100	42101	WSF-INSTRUCTION	6
933000 Total							618,882
COMPLEX/CA	40	941000	CA-CASTLE-KAHUKU	100	42100	WEIGHTED STUDENT FORMULA	959
941000 Total							959
COMPLEX/CA	40	942000	CA-KAILUA-KALAEHO	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	9,332
COMPLEX/CA	40	942000	CA-KAILUA-KALAEHO	100	18864	ALTERNATIVE PROGRAMS	1,000
COMPLEX/CA	40	942000	CA-KAILUA-KALAEHO	100	42100	WEIGHTED STUDENT FORMULA	4,079
COMPLEX/CA	40	942000	CA-KAILUA-KALAEHO	100	42101	WSF-INSTRUCTION	500
COMPLEX/CA	40	942000	CA-KAILUA-KALAEHO	100	42112	WSF-SCHOOL ADMINISTRATION	45,000
942000 Total							59,911
COMPLEX/CA	50	951000	CA-HILO-WAIAKEA	100	18864	ALTERNATIVE PROGRAMS	10,500
951000 Total							10,500
COMPLEX/CA	50	952000	CA-KAU-KEAAU-PAHOA	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	(36)
COMPLEX/CA	50	952000	CA-KAU-KEAAU-PAHOA	100	27480	ATHLETIC TRAINERS	3,700
952000 Total							3,664
COMPLEX/CA	50	953000	CA-HAWAII-WEST	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	7,148
COMPLEX/CA	50	953000	CA-HAWAII-WEST	100	18864	ALTERNATIVE PROGRAMS	15,000
COMPLEX/CA	50	953000	CA-HAWAII-WEST	100	42112	WSF-SCHOOL ADMINISTRATION	178
953000 Total							22,326
COMPLEX/CA	60	961000	CA-BALDWIN-KEKAULIKE-MAUI	100	18864	ALTERNATIVE PROGRAMS	12,750
COMPLEX/CA	60	961000	CA-BALDWIN-KEKAULIKE-MAUI	100	27000	ATHLETICS-TRANSPORTATION	22,795
961000 Total							35,545
COMPLEX/CA	60	962000	CA-HANA-LAHAINALUNA-LANAI-MOLOKAI	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	6,854
COMPLEX/CA	60	962000	CA-HANA-LAHAINALUNA-LANAI-MOLOKAI	100	18864	ALTERNATIVE PROGRAMS	16,125
COMPLEX/CA	60	962000	CA-HANA-LAHAINALUNA-LANAI-MOLOKAI	100	42100	WEIGHTED STUDENT FORMULA	96,244
962000 Total							119,223
COMPLEX/CA	70	971000	CA-KAPAA-KAUAI-WAIMEA	100	16770	LEARNING CENTERS	291
COMPLEX/CA	70	971000	CA-KAPAA-KAUAI-WAIMEA	100	18864	ALTERNATIVE PROGRAMS	69,121
COMPLEX/CA	70	971000	CA-KAPAA-KAUAI-WAIMEA	100	27000	ATHLETICS-TRANSPORTATION	30,434
COMPLEX/CA	70	971000	CA-KAPAA-KAUAI-WAIMEA	100	27400	ATHLETICS-SUPPLIES & EQUIP	6,665
COMPLEX/CA	70	971000	CA-KAPAA-KAUAI-WAIMEA	100	42100	WEIGHTED STUDENT FORMULA	45,023
971000 Total							151,534
STATE	91	742000	OSIP-COMMUNITY ENGAGEMENT OFFICE	500	45005	REACH PROGRAM	58,710
742000 Total							58,710
STATE	92	468000	OS-CENTRAL SALARY-DEPARTMENT	100	15997	HOLDING ACCOUNT - EDN 100	286,698
STATE	92	468000	OS-CENTRAL SALARY-DEPARTMENT	100	27100	ATHLETICS-SALARY	(3,834)
STATE	92	468000	OS-CENTRAL SALARY-DEPARTMENT	100	42100	WEIGHTED STUDENT FORMULA	(119,588)
STATE	92	468000	OS-CENTRAL SALARY-DEPARTMENT	150	17997	HOLDING ACCOUNT - EDN 150	7,054,964
STATE	92	468000	OS-CENTRAL SALARY-DEPARTMENT	200	25997	HOLDING ACCOUNT - EDN 200	829,459
STATE	92	468000	OS-CENTRAL SALARY-DEPARTMENT	300	33997	HOLDING ACCOUNT - EDN 300	507,574
STATE	92	468000	OS-CENTRAL SALARY-DEPARTMENT	400	35997	HOLDING ACCOUNT - EDN 400	1,342,269
STATE	92	468000	OS-CENTRAL SALARY-DEPARTMENT	500	45997	HOLDING ACCOUNT - EDN 500	(302,268)
468000 Total							9,595,274
STATE	92	739000	EXECUTIVE OFFICE ON EARLY LEARNING	700	10301	PRESCHOOL CLASSROOM	101,177
STATE	92	739000	EXECUTIVE OFFICE ON EARLY LEARNING	700	10304	EOEL - GENERAL FUNDS	86,065
STATE	92	739000	EXECUTIVE OFFICE ON EARLY LEARNING	700	10305	EOEL-PROTOCOL	1,304
STATE	92	739000	EXECUTIVE OFFICE ON EARLY LEARNING	700	10306	PRESCHOOL ADMINISTRATIVE OVERHEAD	12,603
739000 Total							201,149
STATE	92	740000	OS-HAWAIIAN EDUCATION OFFICE	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	96,149
STATE	92	740000	OS-HAWAIIAN EDUCATION OFFICE	100	16807	HAWAIIAN STUDIES	1,879,214
740000 Total							1,975,363
STATE	93	9000	OSFSS-ASSISTANT SUPERINTENDENT	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	3,079,310
9000 Total							3,079,310
STATE	93	711000	OSFSS-FACILITIES MAINTENANCE BRANCH	100	42100	WEIGHTED STUDENT FORMULA	(354)
711000 Total							(354)
STATE	93	712000	OSFSS-AUXILIARY SERVICES BRANCH	100	18206	OLOMANA SCHOOL	2,125,000
712000 Total							2,125,000
STATE	94	13000	OTM-CIVIL RIGHTS COMPLIANCE OFFICE	200	25760	TITLE IX TRAINING	43,273
13000 Total							43,273
STATE	94	580000	OHR-LEADERSHIP INSTITUTE BRANCH	100	42100	WEIGHTED STUDENT FORMULA	14,177
580000 Total							14,177

Department of Education
 General Fund Carryover Report by School and Office
 BFY 2019 to BFY 2020

Level	District	Org ID	Org ID Description	EDN	Prgm Id	Program Description	Allocation
STATE	95	32000	OSSS-SSB-STUDENT SUPPORT SECTION	100	18864	ALTERNATIVE PROGRAMS	99,522
		32000 Total					99,522
STATE	95	497000	OCID-ELB-EXTRACURRICULAR SECTION	100	27480	ATHLETIC TRAINERS	6,950
		497000 Total					6,950
STATE	95	729000	OCID-ISB-CAREER READINESS SECTION	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	26,010
STATE	95	729000	OCID-ISB-CAREER READINESS SECTION	100	16158	JR RES OFFICER TRNG CORP	15,414
STATE	95	729000	OCID-ISB-CAREER READINESS SECTION	100	16770	LEARNING CENTERS	8,255
STATE	95	729000	OCID-ISB-CAREER READINESS SECTION	100	16817	EARLY COLLEGE	43,800
STATE	95	729000	OCID-ISB-CAREER READINESS SECTION	100	42100	WEIGHTED STUDENT FORMULA	(8,699)
		729000 Total					84,780
		Grand Total					43,111,321