

August 30, 2006

MEMO TO: The Honorable Garrett Toguchi, Chairperson
Budget and Fiscal Accountability Committee

FROM: Patricia Hamamoto, Superintendent

**SUBJECT: RECOMMENDATION FOR BOARD ACTION ON THE WEIGHTED
STUDENT FORMULA FOR SCHOOL YEAR 2007-08**

1. RECOMMENDATION

It is recommended that the Board of Education (Board) adopt the Department of Education (Department) proposal for further implementation of Weighted Student Formula (WSF). The Department proposes to continue implementing the current Board-adopted WSF at 15% of the total WSF funding for implementation in School Year (SY) 2007-08. Attachment A provides details of the Department proposal.

2. RECOMMENDED EFFECTIVE DATE

Upon Board approval for implementation in SY2007-08.

3. RECOMMENDED COMPLIANCE DATE

Upon Board approval for implementation in SY2007-08.

4. DISCUSSION

a. Conditions leading to the recommendation

Increasing public expectations for educational accountability as delineated in Act 238, 2000 Session Laws of Hawaii and the federal No Child Left Behind Act of 2001 require public reporting of student performance data, linking authority with resources, and supportive and corrective actions for schools with lagging student achievement.

As early as 1994, the Department began exploring a weighted pupil allocation system as a means to provide a more equitable way of distributing resources to all schools, standardizing supplemental supports for students with differentiated learning needs, and eliminating the need for schools to compete for funds. The Session Laws of Hawaii 2003, Act 200 required the Hawaii Board of Education and Department to submit a Feasibility Study on implementing a WSF. The study concluded that the implementation of WSF would result in greater equity at the student level and empower school leadership.

The Reinventing Education Act of 2004,¹ also referred to as Act 51, requires a WSF for allocating operating moneys to individual public schools. The WSF includes a system of weighted characteristics affecting the relative cost of educating each student attending a public school. Act 51 provides that the WSF only applies to charter schools for the fiscal year in which they elect to receive allocations according to a WSF. (The WSF does not apply to charter schools at this time.)

Act 51, 2004 Session Laws, states the Hawaii Board of Education “not less than annually, shall adopt a weighted student formula for the allocation of moneys to public schools...”

In October 2005, the Board adopted a WSF for implementation in SY2006-07 based on recommendations from the 2005 Committee on Weights (COW) with a three (3) year transition period. There was considerable evidence presented by members of the community that small schools would be adversely impacted by the WSF when fully implemented.

In January 2006 a new COW was established and met regularly. On August 15, 2006, the Committee made numerous recommendations to the Board to improve the current WSF. The 2006 COW recommendation identified several key issues the Department must address in developing a feasible, logical, and acceptable WSF that will support student achievement. Those issues include: establishing a full-time WSF analysis capacity to inform decision-making; identifying a foundation allocation for all schools that enable a quality of schooling for all students; and addressing schools whose characteristics are not consistent with those of most Department schools.

Two (2) independent reports commissioned by the BOE which reviewed the current WSF were finished in June 2006 and July 2006 identifying strengths and areas for improvement. The results were not available in time for the 2006 COW to sufficiently review and incorporate into their recommendation to the

¹ S.B. No. 3238, S.D. 2, H.D. 2, C.D. 1, enacted into law as Act 51, Session Laws of Hawaii (SLH) 2004, as amended by H.B. No. 2002, H.D. 2, S.D. 1, C.D. 2, which was enacted into law as Act 221, SLH 2004.

BOE. Finally, significant public testimony suggests that the current WSF and the recommended changes to WSF will have negative consequences for school communities and students.

b. Previous action of the Board on the same or similar matter

The Board approved the WSF Feasibility Study for submission to the Hawaii State Legislature in December 2003.

The Board adopted a WSF on October 20, 2005 for implementation in SY2006-07.

c. Other policies affected

- Board Policy 1110-3, "Application and Allocation of Financial Resources Policy"
- Board Policy 1200-1.11, "Budget Restrictions and Reductions Policy"
- Board Policy 1200-1.12, "Budgets"
- Board Policy 1200-1.14, "Carryover Funds Policy"
- Board Policy 1700-1, "Establishment of Schools"
- Board Policy 2040, "Use of Program or Project Funds Policy"
- Board Policy 2237, "Class Size"

d. Arguments in support of the recommendation

The recommendations of both the 2005 and the 2006 Committee on Weights provide information and insights pivotal in developing a feasible, logical, and acceptable WSF that will support student achievement. Neither recommendation adequately addresses the multitude of issues inherent in WSF. In some ways they are at odds with each other.

The Department recommendation gleans from the BOE-adopted WSF and the 2006 COW recommendation those aspects that allow the Department to continue to further implement and refine WSF. In doing so, the Department recommendation provides stability to school communities in school budgets so as not to adversely affect school operations for at least one more year, school plans begun in anticipation of budget changes can continue, and future WSF recommendations will be based on analysis using local budget and student achievement data and research.

The Department recommends that changes in WSF be deliberate, purposed, and focused on student achievement and sensitive to the impact on school operations. Meeting that expectation requires a dedicated effort to identify and analyze appropriate data and information before deliberation

by those involved in implementing WSF or by a Committee on Weights. Adopting the Department recommendations will ensure this occurs.

e. Arguments against the recommendation

The 2006 COW recommendation contains changes that will

- affect funding for programs previously supported by categorical funds, and
- place additional funds in the WSF allocation.

f. Findings and conclusions of the Board Committee

N/A

g. Other agencies or departments of the State involved in the action

None. However, the Department of Education, upon receipt of appropriated moneys, shall use the WSF to allocate funds to public schools.

h. Possible reaction of the public, professional organizations, unions, DOE staff and/or others to the recommendation

The reaction is expected to be mixed, but less intense, as the root cause of each argument presented in Section (e) above is partially addressed by the Department recommendation.

i. Educational implications

Adoption of the Department recommendation positively impacts education in the following ways:

- There will be continuity for school communities with respect to the basic WSF allocation and weights for student characteristics,
- The pace of implementation mirrors the pace of transition support so that school budgets are not adversely affected by the movement to WSF,
- Future recommendations and adjustments to the WSF will be data and research based using local and external information,
- Allows time for analysis and evaluation of the results of implementing Act 51 to date; especially program outcomes of previous categorical funded programs, and
- Allows the Department to develop better tools (data collection, guidelines, and process manuals) for schools to use in decision-making.

j. Personnel implications

None

Mr. Garrett Toguchi

August 30, 2006

Page 5

k. Facilities implications

None

l. Financial implications

The WSF does not address budgetary adequacy issues. The Department, from within appropriations provided to it, must provide supplementary allocations to schools whose budgets are adversely affected by implementation of the WSF, as determined by the Superintendent, for no more than three years, beginning with the 2006-2007 school year. However, adoption of the Department recommendation will provide a basis for future budget requests based on student achievement data.

5. **OTHER SUPPLEMENTAL RECOMMENDATIONS**

None

PH:REC

Attachment

cc: Members of the Board of Education
Assistant Superintendents
Directors in the Superintendent's Office
Budget Office

Attachment A: Department Proposal

Department of Education
Proposal for Further Implementation of
Weighted Student Formula
SY2007-08

Background

The Department of Education (Department) allocates approximately 48% of the SY2006-07 operating budget to schools based on a Weighted Student Formula (WSF). The WSF was adopted by the Board of Education (Board) October 2005 for implementation in SY2006-07 based on a recommendation from the 2005 Committee on Weights (COW). The Board-adopted WSF will be phased in over a three year period. SY2006-07 is 10% of the total adjustment and SY2007-08 is scheduled for 25% of the total adjustment.

As required by Act 51, 4004 Session Laws of Hawaii, the 2006 COW was convened. The 2006 COW submitted recommended changes to the WSF on August 15, 2006. At that time the Department was asked to review the recommendation and respond to the Board. This document outlines the Department response to the Board request.

Proposal

The Department proposes the Board

1. Further implement the Board-adopted WSF during SY2007-08 at 15% of the total adjustment rate,
2. Maintain all weighted student characteristics at the present “weight”,
3. Maintain all funds currently in WSF,
4. Continue to apply the additional funds (\$20M) for transitioning to WSF appropriated through Act 160, Section 47 in the same manner, and
5. Direct the Department to provide focused sustained analytical support to the development and implementation of WSF.

The Department recommends the following student characteristics be “weighted” at the same rate in SY2007-08 as in SY2006-07:

Economically Disadvantaged	.1	\$428.84
ESLL	.189	\$808.78
K-2	.15	\$643.26
Geographic Isolation	.005	\$21.44
Multi-track	.005	\$21.44
School Level		Varies by School Level
Transiency	.025	\$107.21
Small School Adjustment	per student under	\$400

Schools will continue to receive \$4,288.41 per enrolled student in addition to the additional funds based on the above weighted characteristics. Thus, school budgets will only increase or decrease in SY2007-08 based on enrollment changes.

Attachment A: Department Proposal

Additionally, the Department recommends the following programs not be included in the WSF funds in SY2007-08:

- Article VI – Program ID 15953
- In-School Suspension – Program ID 18727
- Junior Reserve Officer Training Corps (JROTC) – Program ID 16158
- Comprehensive Student Support Services Resource Teachers – Program ID 15673

Act 160, Section 47 appropriates additional funds to the Department to assist schools in the transition to WSF. The allocation of these funds should be used in the prescribed manner in SY2007-08 to provide continued support so that school budgets will not be adversely affected by the transition to WSF.

The Department proposes to assign a dedicated team to provide foundational and ongoing analytical support for WSF development, review, and implementation. WSF decisions will be based on the analysis and evaluation of local data and research.

Rationale

1. School communities are better able to plan for and improve the services to their students when their budget allocations are predictable, stable over time, understandable, and directly linked to the relative cost of educating those students. When changes must occur in the budgeting based on new information, changing student demographics, or other reasons, there must be adequate time allotted to adjust.
2. WSF changes the status quo. This school year is the first year that ALL schools have developed their school plans incorporating all of their funds into one comprehensive school plan. The academic and financial plan development process not only aligns the current school year budget and school improvement plans with the Department Strategic Plan but involves the school community, School Community Council, in the development and review of the plan. School communities have only one (1) year of experience and are only really just beginning to explore the flexibility provided through Act 51.
3. The implementation of WSF is not done in a vacuum. The changes brought about by Act 51 go well beyond the school budget. Table A: Act 51 Status Report, August 2006, broadly outlines the changes in the Department over the last two (2) years. The impact of these changes on school budgets and Department operations is only now beginning to be seen. Time is needed to identify the trends and provide information to the Board on the impact of these changes on school budgets, the relative cost of educating students with weighted characteristics, and categorical program effectiveness.
4. The 2005 and 2006 COW members repeatedly identified the need for better information and more complete data analysis regarding the following:

Attachment A: Department Proposal

- Impact of placing categorical funds in WSF
- Relative cost of educating students with specific characteristics
- Impact of previous funding on school programs and student achievement
- Operating costs of schools with unique characteristics, and
- Impact of implementing possible recommendations on school operations.

This information is unobtainable unless the Department dedicates adequate resources to analyze and evaluate staffing and school operations, student access and benefit from programs and supports, and unique school circumstances affecting cost and effectiveness in supporting student achievement.

5. The Department recommends further implementation of the Board-adopted WSF at the 15% total adjustment because implementation at the 25% level as presently required will have an adverse impact on too many schools. Table B: Potential School Budgets provides information regarding the transition from Pre-WSF to the current Board-adopted WSF across the 10%, 15%, 25%, and 100% levels. As can be seen on page 7, at the 25% level the projected loss for 44 schools will be greater than the funds allocated based on the Act 160 transition support funding. The Department proposes 15% because it continues to further implement WSF but the number of schools adversely affected is only 4 and it is at a very low level and can be easily supported by the Department with other funds. Table C: SY2007-08 Budget, provides information on the potential school budget at 15% implementation with the Act 160 transition support funds included. *(Please note: these potential school budgets presume the student enrollment does not change. Schools will lose funds based on a decrease in enrollment.)*

Conclusion

The Department recognizes and applauds the work of the 2005 and 2006 COW. Each provide the Board and Department with important information necessary to guide the transition to achieving a WSF that adequately supports school communities provide students with quality schooling that promotes achievement. It is now time for the Department to ensure that decisions on WSF are based on analysis and evaluation of local data and sound research and that the implementation of WSF recommendations is sensitive to school operations, school communities, and students.

WSF is just part of ongoing Department improvement activities which collectively must improve student achievement. Thus, the Department recommends further implementing the Board-adopted WSF at the 15% level while information to further define and refine WSF is collected and analyzed.

Table A: Act 51 Status Report: August 2006

Category	Task	Completed	On-going	
Empowerment	Weighted Student Formula	Y	and On - Schedule	
	Hawaii Principal Academy	Y	and On - Schedule	
	70% of Budget Expended by Principals	Y	and On - Schedule	
	12 Month Principals	Y	and On - Schedule	
	EO Classification		In Progress	
	ACE Appropriation	Y	and On - Schedule	
	School Community Councils	Y	and On - Schedule	
	PCNC Funding for every school	Y	and On - Schedule	
	Math Textbooks	Y	Completed	
	K-2 Class size	Y	and On - Schedule	
	Parent Assistance Project	Y	and On - Schedule	
	Accountability	Principal Performance Contract		In negotiations with HGEA
Teacher National Board Certification		Y	and On - Schedule	
Teacher Standards Board Certification		Y	and On - Schedule	
College of Edn Faculty		Y	and On - Schedule	
Assess and Track Annual Performance		Y	and On - Schedule	
Fiscal Accountability		Y	and On - Schedule	
Streamlining	Information Technology Infrastructure	Y	and On - Schedule	
	Delinking from DAGS	Y	Completed	
	Delinking from DHRD	Y	and On - Schedule	
	Delinking from DOH	N	Delayed until 7/1/07	
	Delinking from B&F	Y	Repealed MOU 6/28/06	
	Delinking from AG	Y	Repealed SLA 6/28/06	
	Delinking from DHS	Y	Repealed	
	Single School Calendar	Y	Completed	

Table B: Potential School Budgets

School Code	School Name	2005-06 High Schools Enrollment	% Econ Dis	% ESLL	05-06 Allocatior Pre-WSF	06-07 WSF/ 10%	Net change	Adj 07-08 Alloc/ 15%	Net Change	Adj 07-08 Alloc 25%	Net change	05-06 WSF Allc 100%	Net change
202	AIEA HI	1,280	34.5%	9.5%	5,719,782	5,718,987	(795)	5,718,590	(1,192)	5,717,795	(1,987)	5,711,835	(7,947)
400	BALDWIN HI	1,574	20.1%	3.4%	6,814,598	6,818,124	3,525	6,819,886	5,288	6,823,412	8,813	6,849,851	35,253
252	CAMPBELL HI	2,283	35.6%	8.8%	9,061,388	9,158,942	97,554	9,207,719	146,331	9,305,273	243,885	10,036,928	975,541
301	CASTLE HI	1,747	29.8%	2.3%	7,185,789	7,233,448	47,659	7,257,277	71,488	7,304,935	119,146	7,662,374	476,585
106	FARRINGTON	2,579	61.8%	21.7%	10,347,309	10,490,193	142,884	10,561,635	214,326	10,704,519	357,210	11,776,149	1,428,840
355	HILO HI	1,558	41.5%	4.0%	6,356,712	6,414,645	57,933	6,443,611	86,899	6,501,544	144,832	6,936,041	579,330
309	KAILUA HI	972	42.9%	2.8%	4,861,244	4,814,350	(46,894)	4,790,903	(70,341)	4,744,009	(117,235)	4,392,303	(468,941)
115	KAIMUKI HI	1,297	50.0%	23.0%	6,200,732	6,181,862	(18,870)	6,172,427	(28,305)	6,153,557	(47,175)	6,012,033	(188,699)
154	KAISER HI	1,025	8.5%	3.2%	5,263,348	5,183,132	(80,216)	5,143,024	(120,323)	5,062,809	(200,539)	4,461,191	(802,156)
312	KALAHEO HI	1,060	19.5%	2.9%	5,153,791	5,102,818	(50,974)	5,077,331	(76,461)	5,026,357	(127,434)	4,644,054	(509,738)
119	KALANI HI	1,161	10.2%	4.9%	5,402,425	5,364,028	(38,397)	5,344,830	(57,596)	5,306,433	(95,993)	5,018,455	(383,971)
455	KAPAA HI	1,108	35.5%	3.2%	4,965,164	4,957,961	(7,203)	4,954,360	(10,804)	4,947,157	(18,007)	4,893,135	(72,029)
292	KAPOLEI HI	2,333	22.9%	2.4%	8,705,944	8,832,357	126,413	8,895,563	189,620	9,021,977	316,033	9,970,076	1,264,132
456	KAUAI HI	1,290	24.7%	4.4%	5,727,244	5,718,778	(8,467)	5,714,544	(12,700)	5,706,077	(21,167)	5,642,577	(84,668)
354	KEAAU HI	867	57.9%	6.0%	4,162,960	4,150,828	(12,131)	4,144,763	(18,197)	4,132,631	(30,328)	4,041,646	(121,313)
392	KEALAKEHE H	1,530	27.3%	7.2%	6,394,931	6,432,164	37,232	6,450,780	55,848	6,488,012	93,080	6,767,252	372,320
435	KEKAULIKE HI	1,388	31.5%	1.4%	5,741,422	5,773,788	32,366	5,789,971	48,549	5,822,337	80,915	6,065,083	323,661
373	KOHALA HI	285	35.4%	3.2%	2,292,680	2,223,985	(68,695)	2,189,637	(103,043)	2,120,941	(171,739)	1,605,726	(686,954)
374	KONAWAENA	929	39.8%	5.9%	4,703,378	4,656,219	(47,160)	4,632,639	(70,739)	4,585,479	(117,899)	4,231,782	(471,597)
414	LAHAINALUNA	1,033	20.1%	6.8%	4,730,255	4,714,701	(15,554)	4,706,924	(23,331)	4,691,369	(38,885)	4,574,713	(155,541)
214	LEILEHUA HI	1,878	39.1%	7.3%	7,282,353	7,391,867	109,513	7,446,623	164,270	7,556,137	273,784	8,377,488	1,095,135
418	MAUI HI	1,709	28.5%	7.8%	7,078,704	7,121,815	43,111	7,143,371	64,667	7,186,482	107,778	7,509,816	431,112
138	MCKINLEY HI	1,945	49.4%	17.6%	8,689,496	8,709,822	20,325	8,719,984	30,488	8,740,309	50,813	8,892,749	203,252
216	MILILANI HI	2,421	10.6%	1.4%	9,287,654	9,376,134	88,480	9,420,374	132,720	9,508,854	221,201	10,172,457	884,803
218	MOANALUA HI	2,016	14.4%	5.9%	8,287,799	8,329,258	41,459	8,349,987	62,188	8,391,446	103,647	8,702,386	414,587
421	MOLOKAI HI	408	57.6%	1.2%	2,612,227	2,564,896	(47,330)	2,541,231	(70,995)	2,493,901	(118,325)	2,138,925	(473,302)
266	PEARL CITY H	1,980	19.4%	3.9%	8,280,292	8,309,004	28,711	8,323,359	43,067	8,352,071	71,778	8,567,406	287,113
224	RADFORD HI	1,343	21.2%	5.6%	5,902,360	5,899,872	(2,487)	5,898,629	(3,731)	5,896,141	(6,218)	5,877,487	(24,873)
146	ROOSEVELT H	1,672	22.7%	7.9%	7,114,925	7,139,384	24,459	7,151,613	36,688	7,176,072	61,147	7,359,514	244,589
389	WAIAKEA HI	1,312	32.5%	1.8%	5,788,354	5,786,037	(2,318)	5,784,878	(3,477)	5,782,560	(5,795)	5,765,176	(23,179)
272	WAIANAE HI	2,068	58.5%	4.0%	8,584,046	8,651,752	67,706	8,685,604	101,559	8,753,310	169,264	9,261,103	677,057
462	WAIMEA HI	828	37.6%	6.0%	4,125,642	4,093,587	(32,055)	4,077,560	(48,082)	4,045,505	(80,137)	3,805,093	(320,550)
277	WAIPAHU HI	2,544	44.6%	18.3%	10,178,781	10,297,556	118,775	10,356,943	178,162	10,475,718	296,937	11,366,528	1,187,747

Table B: Potential School Budgets

Middle Schools												
201 AIEA INT	577	40.2%	5.5%	3,341,849	3,293,777	(48,072)	3,269,740	(72,109)	3,221,668	(120,181)	2,861,124	(480,725)
204 ALIAMANU INT	880	29.7%	5.3%	4,040,905	4,062,615	21,711	4,073,470	32,566	4,095,181	54,277	4,258,011	217,106
104 CENTRAL MID	489	76.7%	30.3%	2,989,675	2,954,191	(35,484)	2,936,449	(53,226)	2,900,965	(88,710)	2,634,834	(354,842)
105 DOLE MID	769	70.4%	20.2%	3,959,588	3,957,119	(2,468)	3,955,885	(3,703)	3,953,417	(6,171)	3,934,903	(24,684)
255 HIGHLANDS IN	1,011	25.5%	4.2%	4,621,495	4,645,009	23,514	4,656,766	35,272	4,680,281	58,786	4,856,638	235,144
356 HILO INT	637	50.2%	2.8%	3,266,519	3,254,648	(11,871)	3,248,712	(17,807)	3,236,841	(29,679)	3,147,804	(118,715)
404 IAO INT	830	30.6%	3.7%	3,906,415	3,916,551	10,136	3,921,619	15,204	3,931,755	25,340	4,007,774	101,359
279 ILIMA INT	1,201	45.9%	7.5%	5,368,124	5,418,430	50,306	5,443,584	75,460	5,493,890	125,766	5,871,188	503,064
110 JARRETT MID	314	61.5%	17.8%	2,441,882	2,372,063	(69,819)	2,337,154	(104,728)	2,267,335	(174,547)	1,743,694	(698,187)
310 KAILUA INT	793	31.3%	1.1%	3,591,615	3,613,532	21,917	3,624,491	32,875	3,646,408	54,792	3,810,785	219,170
116 KAIMUKI MID	744	15.5%	3.9%	3,647,073	3,636,701	(10,372)	3,631,515	(15,558)	3,621,144	(25,929)	3,543,356	(103,717)
118 KALAKAUA MII	1,009	69.1%	18.1%	4,751,582	4,790,625	39,042	4,810,146	58,563	4,849,188	97,606	5,142,005	390,423
420 KALAMA INT	945	38.6%	1.8%	4,449,176	4,458,931	9,755	4,463,808	14,632	4,473,563	24,387	4,546,725	97,549
448 KAKAHELE	926	36.5%	3.7%	4,459,791	4,462,246	2,456	4,463,474	3,684	4,465,930	6,139	4,484,347	24,557
447 KAPAA MID	719	44.8%	4.5%	3,557,045	3,552,767	(4,277)	3,550,629	(6,416)	3,546,351	(10,693)	3,514,271	(42,774)
291 KAPOLEI MID	1,580	32.2%	2.5%	7,110,544	7,156,587	46,042	7,179,608	69,064	7,225,650	115,106	7,570,969	460,424
126 KAWANANAKC	815	44.8%	6.3%	3,919,040	3,926,979	7,940	3,930,949	11,910	3,938,889	19,849	3,998,436	79,397
370 KEAAU MID	633	77.6%	4.4%	3,329,094	3,317,554	(11,540)	3,311,784	(17,310)	3,300,243	(28,850)	3,213,692	(115,402)
390 KEALAKEHE II	965	39.7%	8.3%	4,772,205	4,767,476	(4,729)	4,765,111	(7,093)	4,760,383	(11,822)	4,724,917	(47,288)
318 KING INT	764	43.5%	2.5%	3,765,641	3,761,308	(4,333)	3,759,142	(6,500)	3,754,809	(10,833)	3,722,311	(43,330)
366 KOHALA MID	214	50.5%	5.1%	1,660,143	1,618,721	(41,421)	1,598,011	(62,132)	1,556,589	(103,554)	1,245,928	(414,214)
376 KONAWAENA	446	49.1%	7.2%	2,676,092	2,638,117	(37,976)	2,619,129	(56,964)	2,581,153	(94,939)	2,296,335	(379,758)
413 LAHAINA INT	578	34.8%	11.1%	3,280,892	3,240,188	(40,704)	3,219,836	(61,056)	3,179,132	(101,760)	2,873,854	(407,038)
430 LOKELANI INT	762	31.9%	2.9%	3,609,444	3,614,936	5,492	3,617,682	8,238	3,623,175	13,731	3,664,366	54,923
428 MAUI WAENA	1,017	43.3%	9.5%	4,813,517	4,830,219	16,702	4,838,570	25,052	4,855,271	41,754	4,980,533	167,015
238 MILILANI MID	1,872	15.1%	1.3%	7,910,512	7,991,410	80,898	8,031,859	121,347	8,112,757	202,245	8,719,492	808,980
219 MOANALUA M	831	18.2%	2.9%	3,883,265	3,891,359	8,094	3,895,406	12,141	3,903,501	20,236	3,964,208	80,943
434 MOLOKAI MIDI	181	70.7%	3.9%	1,420,246	1,395,536	(24,710)	1,383,182	(37,065)	1,358,472	(61,774)	1,173,149	(247,097)
139 NIU VALLEY M	461	11.5%	3.7%	2,828,798	2,774,466	(54,332)	2,747,300	(81,498)	2,692,968	(135,830)	2,285,477	(543,321)
148 STEVENSON I	604	46.5%	10.4%	3,385,079	3,349,214	(35,866)	3,331,281	(53,798)	3,295,415	(89,664)	3,026,424	(358,655)
230 WAHIAWA MIC	957	53.6%	9.4%	4,552,036	4,571,905	19,869	4,581,839	29,803	4,601,708	49,672	4,750,723	198,687
385 WAIKEA INT	908	40.3%	3.3%	4,113,815	4,144,090	30,275	4,159,228	45,413	4,189,503	75,688	4,416,565	302,750
273 WAIANAE INT	1,131	70.5%	4.5%	5,303,489	5,337,057	33,568	5,353,841	50,352	5,387,410	83,920	5,639,171	335,682
278 WAIPAHU INT	1,320	56.7%	16.2%	6,131,656	6,172,999	41,342	6,193,670	62,013	6,235,012	103,355	6,545,078	413,422
152 WASHINGTON	1,066	50.6%	13.4%	4,973,073	5,007,401	34,328	5,024,565	51,492	5,058,893	85,820	5,316,352	343,278
237 WHEELER MIC	562	40.9%	3.6%	3,448,937	3,383,524	(65,412)	3,350,818	(98,119)	3,285,406	(163,531)	2,794,812	(654,124)

Table B: Potential School Budgets

Honolulu Elementary Schools												
100 AINA HAINA	463	8.5%	5.7%	2,322,143	2,311,068	(11,075)	2,305,531	(16,612)	2,294,456	(27,687)	2,211,393	(110,750)
101 ALA WAI	478	58.1%	43.3%	2,614,929	2,606,094	(8,835)	2,601,677	(13,252)	2,592,842	(22,087)	2,526,580	(88,349)
102 ALIOLANI	280	44.9%	19.9%	1,501,339	1,496,597	(4,742)	1,494,226	(7,113)	1,489,483	(11,855)	1,453,917	(47,422)
107 FERN	555	73.0%	33.0%	2,781,804	2,794,630	12,826	2,801,043	19,239	2,813,869	32,065	2,910,063	128,259
108 HAHAIONE	438	8.5%	9.9%	2,245,872	2,229,067	(16,804)	2,220,665	(25,207)	2,203,861	(42,011)	2,077,827	(168,045)
109 HOKULANI	410	12.7%	15.9%	2,113,828	2,100,762	(13,066)	2,094,229	(19,599)	2,081,163	(32,665)	1,983,169	(130,660)
111 JEFFERSON	477	49.6%	22.2%	2,467,353	2,467,353	(8,738)	2,462,984	(13,108)	2,454,245	(21,846)	2,388,708	(87,383)
112 KAAHUMANU	560	55.3%	34.8%	2,947,670	2,942,898	(4,772)	2,940,512	(7,158)	2,935,740	(11,931)	2,899,948	(47,722)
113 KAEWAI	250	79.2%	23.6%	1,711,000	1,675,500	(35,500)	1,657,750	(53,250)	1,622,250	(88,750)	1,356,000	(355,000)
114 KAHALA	541	3.7%	7.8%	2,576,614	2,577,048	434	2,577,265	651	2,577,698	1,084	2,580,952	4,338
117 KAIULANI	417	79.7%	37.0%	2,149,811	2,156,803	6,992	2,160,299	10,488	2,167,291	17,480	2,219,732	69,921
120 KALIHI	213	67.6%	29.0%	1,529,437	1,495,090	(34,347)	1,477,916	(51,521)	1,443,569	(85,868)	1,185,966	(343,470)
121 KALIHI-KAI	716	72.9%	25.2%	3,550,744	3,564,731	13,987	3,571,724	20,980	3,585,711	34,967	3,690,611	139,867
122 KALIHI-UKA	256	58.3%	24.6%	1,546,728	1,529,588	(17,140)	1,521,017	(25,711)	1,503,877	(42,851)	1,375,324	(171,404)
123 KALIHI-WAENA	560	76.1%	28.4%	2,836,116	2,842,998	6,882	2,846,439	10,323	2,853,321	17,205	2,904,935	68,819
155 KAMILIOIKI	404	14.8%	5.3%	2,088,076	2,071,967	(16,110)	2,063,912	(24,165)	2,047,802	(40,275)	1,926,978	(161,098)
124 KAPALAMA	731	53.4%	16.1%	3,498,466	3,516,254	17,788	3,525,148	26,682	3,542,936	44,470	3,676,347	177,881
125 KAULUWELA	401	76.4%	26.4%	2,283,016	2,262,502	(20,514)	2,252,245	(30,771)	2,231,731	(51,284)	2,077,878	(205,138)
127 KOKO HEAD	295	10.2%	8.5%	1,767,442	1,735,032	(32,411)	1,718,827	(48,616)	1,686,416	(81,026)	1,443,337	(324,106)
128 KUHIO	341	68.0%	25.8%	1,913,959	1,902,560	(11,399)	1,896,860	(17,099)	1,885,461	(28,499)	1,799,965	(113,994)
129 LANAKILA	293	65.3%	28.1%	1,842,020	1,814,791	(27,230)	1,801,176	(40,844)	1,773,947	(68,074)	1,569,725	(272,295)
130 LIHOLIHO	335	24.6%	10.2%	1,921,106	1,894,915	(26,191)	1,881,820	(39,287)	1,855,628	(65,478)	1,659,195	(261,911)
131 LIKELIKE	457	78.0%	28.6%	2,480,044	2,469,540	(10,504)	2,464,288	(15,756)	2,453,784	(26,261)	2,375,002	(105,042)
132 LILIUOKALANI	124	44.7%	13.0%	1,025,228	995,099	(30,129)	980,034	(45,194)	949,905	(75,323)	723,937	(301,291)
133 LINAPUNI	208	99.0%	52.7%	1,592,265	1,561,793	(30,473)	1,546,556	(45,709)	1,516,084	(76,181)	1,287,540	(304,725)
134 LINCOLN	454	57.9%	19.4%	2,390,760	2,381,472	(9,288)	2,376,828	(13,932)	2,367,540	(23,221)	2,297,878	(92,882)
135 LUNALILO	581	50.3%	34.7%	3,075,561	3,069,896	(5,665)	3,067,064	(8,497)	3,061,400	(14,161)	3,018,915	(56,646)
136 MAEMAE	727	13.8%	5.0%	3,455,527	3,454,430	(1,097)	3,453,881	(1,646)	3,452,784	(2,743)	3,444,553	(10,974)
137 MANOA	639	11.5%	8.0%	3,054,127	3,054,098	(29)	3,054,084	(43)	3,054,055	(72)	3,053,841	(286)
140 NOELANI	527	11.0%	8.9%	2,678,897	2,662,600	(16,297)	2,654,451	(24,446)	2,638,154	(40,743)	2,515,925	(162,972)
141 NUUANU	389	10.5%	3.6%	1,903,924	1,897,544	(6,380)	1,894,353	(9,570)	1,887,973	(15,951)	1,840,122	(63,802)
142 PALOLO	265	93.1%	47.3%	1,831,684	1,798,562	(33,122)	1,782,001	(49,683)	1,748,878	(82,805)	1,500,462	(331,222)
143 PAUOA	442	43.9%	9.3%	2,188,744	2,187,645	(1,099)	2,187,095	(1,648)	2,185,997	(2,747)	2,177,756	(10,987)
145 PUUHALE	357	74.6%	25.1%	2,080,783	2,058,083	(22,700)	2,046,732	(34,051)	2,024,032	(56,751)	1,853,778	(227,005)
147 ROYAL	395	65.7%	29.9%	2,072,343	2,072,401	58	2,072,430	87	2,072,489	146	2,072,925	582
150 WAIKIKI	346	41.3%	22.0%	1,955,212	1,936,142	(19,069)	1,926,608	(28,604)	1,907,538	(47,673)	1,764,519	(190,693)
151 WAILUPE VALI	161	18.0%	3.7%	1,276,306	1,235,362	(40,944)	1,214,891	(61,416)	1,173,947	(102,359)	866,869	(409,438)
153 WILSON	611	9.6%	11.2%	2,810,867	2,821,770	10,903	2,827,222	16,355	2,838,125	27,258	2,919,900	109,033

Table B: Potential School Budgets

Central Elementary Schools												
200 AIEA EL	394	84.9%	24.6%	2,286,930	2,262,061	(24,869)	2,249,626	(37,304)	2,237,191	(49,739)	2,038,236	(248,694)
203 ALIAMANU EL	777	29.5%	10.1%	3,629,695	3,647,542	17,847	3,656,465	26,770	3,665,389	35,694	3,808,164	178,469
207 HALE KULA	484	36.1%	6.1%	2,793,922	2,752,363	(41,560)	2,731,583	(62,340)	2,710,803	(83,119)	2,378,325	(415,597)
206 HALEIWA	226	64.9%	13.3%	1,587,752	1,549,755	(37,997)	1,530,757	(56,995)	1,511,758	(75,994)	1,207,784	(379,968)
208 HELEMANO	596	49.2%	16.7%	2,864,814	2,881,112	16,299	2,889,262	24,448	2,897,411	32,597	3,027,799	162,985
209 HICKAM	795	15.5%	2.8%	3,506,398	3,537,059	30,661	3,552,389	45,992	3,567,720	61,322	3,813,009	306,612
210 ILIAHI	437	37.0%	4.4%	2,284,487	2,269,064	(15,423)	2,261,352	(23,134)	2,253,641	(30,846)	2,130,258	(154,229)
211 KAALA	436	79.3%	29.6%	2,415,047	2,403,486	(11,560)	2,397,706	(17,341)	2,391,926	(23,121)	2,299,443	(115,603)
212 KIPAPA	624	40.7%	6.2%	2,961,553	2,972,909	11,355	2,978,586	17,033	2,984,264	22,711	3,075,107	113,554
215 MAKALAPA	616	50.5%	8.5%	3,065,233	3,062,868	(2,365)	3,061,686	(3,547)	3,060,503	(4,730)	3,041,584	(23,650)
240 MILILANI 'IKE	940	1.4%	2.1%	4,026,358	4,066,473	40,115	4,086,530	60,172	4,106,588	80,230	4,427,506	401,148
241 MILILANI MAUI	691	7.2%	3.1%	3,463,150	3,443,963	(19,187)	3,434,369	(28,780)	3,424,776	(38,374)	3,271,281	(191,869)
242 MILILANI UKA	767	17.4%	2.1%	3,569,238	3,577,636	8,398	3,581,835	12,597	3,586,034	16,796	3,653,217	83,979
234 MILILANI WAE	604	26.8%	2.8%	2,911,255	2,912,459	1,204	2,913,061	1,806	2,913,663	2,408	2,923,295	12,040
217 MOANALUA EI	695	13.2%	4.2%	3,236,165	3,241,435	5,270	3,244,069	7,904	3,246,704	10,539	3,288,861	52,697
220 MOKULELE	514	27.4%	6.9%	2,678,260	2,659,162	(19,097)	2,649,614	(28,646)	2,640,065	(38,194)	2,487,289	(190,971)
221 NIMITZ	561	30.2%	2.7%	2,722,409	2,721,183	(1,227)	2,720,570	(1,840)	2,719,956	(2,453)	2,710,143	(12,267)
222 PEARL HARBC	627	38.6%	13.0%	3,026,087	3,034,210	8,123	3,038,272	12,185	3,042,333	16,246	3,107,318	81,231
223 PEARL HARBC	646	29.9%	7.0%	2,998,933	3,012,782	13,849	3,019,707	20,773	3,026,631	27,698	3,137,422	138,489
243 PEARL RIDGE	578	20.7%	6.9%	2,836,790	2,831,115	(5,675)	2,828,278	(8,512)	2,825,440	(11,349)	2,780,044	(56,746)
225 RED HILL	473	25.9%	4.7%	2,297,054	2,294,319	(2,735)	2,292,952	(4,102)	2,291,584	(5,469)	2,269,707	(27,347)
239 SALT LAKE	794	42.5%	16.5%	3,589,800	3,625,096	35,296	3,642,744	52,944	3,660,392	70,592	3,942,759	352,959
227 SCOTT	573	30.2%	9.9%	2,799,616	2,798,307	(1,309)	2,797,653	(1,963)	2,796,998	(2,618)	2,786,527	(13,089)
228 SHAFTER	209	16.6%	3.4%	1,391,419	1,360,654	(30,765)	1,345,272	(46,147)	1,329,890	(61,530)	1,083,771	(307,648)
226 SOLOMON	757	42.9%	8.7%	3,472,513	3,505,540	33,026	3,522,053	49,540	3,538,566	66,053	3,802,777	330,264
229 WAHIAWA EL	414	59.9%	12.2%	2,449,155	2,413,635	(35,520)	2,395,875	(53,281)	2,378,115	(71,041)	2,093,951	(355,204)
231 WAIALUA EL	524	51.3%	10.5%	2,719,881	2,708,260	(11,621)	2,702,449	(17,432)	2,696,639	(23,242)	2,603,670	(116,210)
233 WAIMALU	626	43.1%	11.0%	3,015,105	3,021,824	6,718	3,025,183	10,078	3,028,542	13,437	3,082,289	67,184
235 WEBLING	530	19.0%	5.9%	2,553,953	2,551,940	(2,014)	2,550,933	(3,021)	2,549,926	(4,028)	2,533,814	(20,139)
236 WHEELER EL	663	43.5%	5.8%	3,238,261	3,242,218	3,957	3,244,196	5,935	3,246,175	7,914	3,277,830	39,569

Table B: Potential School Budgets

Leeward Elementary Schools												
250 AHRENS	1,282	50.6%	24.4%	5,880,983	5,921,802	40,819	5,942,211	61,228	5,983,030	102,047	6,289,169	408,186
251 BARBERS POI	534	34.2%	7.4%	2,616,970	2,618,835	1,865	2,619,767	2,797	2,621,632	4,661	2,635,616	18,646
253 EWA EL	940	47.9%	12.5%	4,151,759	4,202,498	50,739	4,227,867	76,108	4,278,605	126,846	4,659,145	507,386
254 EWA BEACH E	671	46.0%	12.0%	3,033,428	3,060,137	26,710	3,073,492	40,065	3,100,202	66,774	3,300,525	267,097
280 HOLOMUA	1,447	21.2%	6.5%	6,696,734	6,709,741	13,007	6,716,244	19,510	6,729,251	32,517	6,826,803	130,069
276 HONOWAI	796	64.0%	13.9%	3,632,316	3,670,259	37,942	3,689,230	56,913	3,727,172	94,856	4,011,739	379,423
256 IROQUOIS PO	570	22.4%	5.5%	2,741,349	2,744,622	3,273	2,746,259	4,910	2,749,532	8,184	2,774,083	32,734
281 KAIMILOA	685	56.0%	18.3%	3,147,095	3,176,351	29,257	3,190,980	43,885	3,220,236	73,142	3,439,661	292,567
287 KALEIOPUU	977	34.0%	13.0%	4,140,495	4,200,079	59,583	4,229,870	89,375	4,289,454	148,959	4,736,330	595,835
275 KAMAILE	652	84.7%	9.6%	3,069,503	3,095,015	25,512	3,107,770	38,267	3,133,282	63,779	3,324,619	255,117
283 KANOELANI	837	28.3%	4.0%	3,614,554	3,654,477	39,923	3,674,439	59,885	3,714,362	99,808	4,013,787	399,233
282 KAPOLEI EL	1,138	27.3%	4.9%	5,486,302	5,485,935	(368)	5,485,751	(552)	5,485,383	(920)	5,482,624	(3,678)
268 LEHUA	401	65.0%	8.8%	2,062,128	2,066,525	4,397	2,068,723	6,595	2,073,120	10,992	2,106,097	43,969
271 LEIHOKU	739	40.8%	5.7%	3,181,735	3,218,685	36,950	3,237,160	55,425	3,274,110	92,375	3,551,235	369,500
257 MAILI	815	75.1%	6.8%	3,538,795	3,595,067	56,272	3,623,202	84,408	3,679,474	140,680	4,101,513	562,719
258 MAKAHA	600	80.1%	4.4%	2,785,845	2,809,932	24,087	2,821,975	36,130	2,846,062	60,217	3,026,714	240,869
259 MAKAKILO	511	45.6%	7.1%	2,551,964	2,548,554	(3,410)	2,546,849	(5,115)	2,543,439	(8,525)	2,517,863	(34,101)
260 MANANA	378	36.8%	4.0%	1,971,597	1,958,686	(12,911)	1,952,230	(19,367)	1,939,319	(32,278)	1,842,483	(129,114)
286 MAUKA LANI	580	45.2%	4.0%	2,901,415	2,897,819	(3,596)	2,896,021	(5,394)	2,892,425	(8,990)	2,865,455	(35,960)
285 MOMILANI	405	7.9%	2.0%	2,006,901	1,996,661	(10,240)	1,991,541	(15,361)	1,981,300	(25,601)	1,904,497	(102,404)
261 NANAIKAPONI	975	77.7%	6.5%	4,229,197	4,290,334	61,137	4,320,902	91,706	4,382,039	152,843	4,840,567	611,371
262 NANAKULI EL	513	67.5%	0.6%	2,511,953	2,515,176	3,223	2,516,788	4,834	2,520,011	8,057	2,544,183	32,230
294 OCEAN POINTE		0.0%	8.0%		0	0	0	0	0	0		0
264 PALISADES	336	31.2%	6.0%	1,818,759	1,801,575	(17,184)	1,792,983	(25,776)	1,775,800	(42,959)	1,646,922	(171,837)
265 PEARL CITY E	554	49.4%	11.2%	2,713,572	2,721,307	7,735	2,725,174	11,602	2,732,909	19,337	2,790,919	77,347
267 PC HIGHLAND	341	26.6%	3.8%	1,827,489	1,809,430	(18,059)	1,800,401	(27,089)	1,782,342	(45,148)	1,646,899	(180,591)
269 POHAKEA	555	65.3%	17.8%	2,694,804	2,706,211	11,406	2,711,914	17,110	2,723,320	28,516	2,808,868	114,064
270 WAIANA E EL	597	77.5%	8.0%	2,796,724	2,818,297	21,573	2,829,084	32,360	2,850,658	53,934	3,012,458	215,735
288 WAIUA	612	36.3%	2.1%	2,805,100	2,820,083	14,983	2,827,575	22,475	2,842,558	37,458	2,954,932	149,832
290 WAIKELE	734	24.2%	14.4%	3,355,095	3,378,584	23,489	3,390,328	35,233	3,413,817	58,722	3,589,982	234,887
274 WAIPAHU EL	1,039	82.6%	48.0%	4,962,710	5,014,946	52,236	5,041,064	78,354	5,093,301	130,591	5,485,072	522,362

Table B: Potential School Budgets

Windward Elementary Schools												
335 AHUIMANU	437	21.5%	1.4%	2,237,043	2,221,464	(15,579)	2,213,674	(23,369)	2,198,095	(38,948)	2,081,251	(155,792)
300 AIKAHI	583	10.9%	4.3%	2,665,655	2,674,868	9,214	2,679,475	13,821	2,688,689	23,035	2,757,793	92,138
302 ENCHANTED I	376	34.3%	3.8%	1,852,330	1,849,514	(2,816)	1,848,106	(4,224)	1,845,290	(7,040)	1,824,170	(28,160)
303 HAUULA	267	65.3%	8.8%	1,651,955	1,625,611	(26,344)	1,612,439	(39,515)	1,586,095	(65,859)	1,388,518	(263,437)
304 HEEIA	539	46.9%	3.4%	2,650,700	2,648,776	(1,924)	2,647,813	(2,887)	2,645,889	(4,811)	2,631,456	(19,244)
305 KAAAWA	142	54.9%	4.2%	1,112,408	1,081,193	(31,215)	1,065,586	(46,822)	1,034,371	(78,037)	800,261	(312,147)
330 KAELEPULU	179	15.1%	2.2%	1,382,625	1,337,981	(44,644)	1,315,659	(66,965)	1,271,015	(111,609)	936,188	(446,436)
306 KAHALUU	212	64.7%	5.8%	1,468,937	1,434,955	(33,982)	1,417,964	(50,973)	1,383,982	(84,955)	1,129,117	(339,820)
331 KAHUKU EL	575	58.9%	9.6%	2,687,232	2,704,441	17,209	2,713,046	25,814	2,730,255	43,023	2,859,325	172,094
308 KAILUA EL	450	52.3%	6.3%	2,346,909	2,333,999	(12,910)	2,327,544	(19,365)	2,314,634	(32,275)	2,217,807	(129,102)
311 KAINALU	542	41.8%	5.2%	2,682,527	2,678,941	(3,586)	2,677,148	(5,379)	2,673,562	(8,965)	2,646,667	(35,860)
313 KANEOHE	632	27.8%	2.2%	2,900,773	2,913,692	12,918	2,920,151	19,377	2,933,069	32,295	3,029,954	129,181
315 KAPUNAHALA	614	42.0%	2.5%	2,912,444	2,915,919	3,475	2,917,657	5,213	2,921,132	8,688	2,947,197	34,754
317 KEOLU	184	29.6%	3.3%	1,350,661	1,312,827	(37,835)	1,293,909	(56,752)	1,256,075	(94,587)	972,315	(378,346)
319 LAIE	603	60.3%	8.0%	2,892,605	2,903,189	10,584	2,908,481	15,876	2,919,065	26,460	2,998,445	105,840
321 MAUNAWILI	421	34.8%	2.6%	2,074,650	2,072,075	(2,575)	2,070,788	(3,862)	2,068,213	(6,437)	2,048,903	(25,746)
322 MOKAPU	781	40.6%	2.2%	3,560,988	3,587,740	26,751	3,601,116	40,127	3,627,867	66,878	3,828,502	267,514
323 PARKER	369	58.3%	5.8%	1,957,208	1,944,462	(12,745)	1,938,090	(19,118)	1,925,345	(31,863)	1,829,756	(127,452)
324 POPE	282	69.5%	6.5%	1,681,681	1,658,772	(22,909)	1,647,317	(34,363)	1,624,409	(57,272)	1,452,593	(229,088)
314 PUOHALA	290	59.5%	6.1%	1,686,734	1,664,932	(21,802)	1,654,031	(32,702)	1,632,230	(54,504)	1,468,718	(218,015)
325 SUNSET BEAC	394	30.9%	6.1%	2,070,746	2,055,829	(14,916)	2,048,371	(22,375)	2,033,455	(37,291)	1,921,581	(149,165)
326 WAI AHOLE	103	70.7%	5.1%	940,823	909,581	(31,242)	893,960	(46,863)	862,717	(78,106)	628,400	(312,423)
Hawaii Elementary Schools												
351 DE SILVA	352	25.1%	5.8%	1,830,321	1,817,959	(12,362)	1,811,778	(18,543)	1,799,416	(30,905)	1,706,702	(123,619)
352 HAAHEO	161	47.2%	12.4%	1,109,895	1,088,300	(21,595)	1,077,502	(32,393)	1,055,907	(53,988)	893,944	(215,951)
357 HILO UNION	525	77.7%	6.2%	2,329,639	2,361,383	31,744	2,377,255	47,616	2,409,000	79,360	2,647,080	317,440
358 HOLUALOA	450	36.6%	8.5%	2,065,796	2,081,936	16,140	2,090,006	24,210	2,106,147	40,350	2,227,198	161,402
359 HONAUNAU	130	80.6%	25.0%	1,210,240	1,168,201	(42,039)	1,147,181	(63,059)	1,105,142	(105,098)	789,849	(420,391)
361 HONOKAA EL	367	49.5%	12.6%	1,937,617	1,927,131	(10,486)	1,921,888	(15,730)	1,911,401	(26,216)	1,832,754	(104,864)
363 HOOKENA	137	69.9%	13.5%	1,140,398	1,106,758	(33,640)	1,089,938	(50,460)	1,056,298	(84,100)	803,999	(336,399)
371 KAHAKAI	621	48.7%	20.2%	3,045,518	3,056,455	10,938	3,061,924	16,406	3,072,862	27,344	3,154,894	109,376
367 KAPIOLANI	409	71.3%	10.1%	2,078,836	2,077,035	(1,802)	2,076,134	(2,703)	2,074,332	(4,504)	2,060,819	(18,017)
369 KAUMANA	227	57.7%	3.1%	1,442,460	1,417,582	(24,878)	1,405,143	(37,317)	1,380,265	(62,195)	1,193,680	(248,780)
353 KEAAU EL	747	70.3%	14.5%	3,545,837	3,572,630	26,793	3,586,026	40,189	3,612,819	66,982	3,813,764	267,927
388 KEALAKEHE	965	46.3%	10.8%	4,347,572	4,385,873	38,301	4,405,024	57,452	4,443,325	95,753	4,730,584	383,012
372 KEAUKAHA	250	84.4%	2.0%	1,574,372	1,549,209	(25,163)	1,536,628	(37,744)	1,511,465	(62,907)	1,322,745	(251,627)
391 KEONEPOKO	616	78.9%	7.5%	2,809,650	2,839,697	30,046	2,854,720	45,069	2,884,766	75,115	3,110,111	300,460
395 KOHALA EL	412	57.5%	7.3%	1,980,000	1,988,492	8,492	1,992,739	12,739	2,001,231	21,231	2,064,925	84,925
375 KONAWAENA	576	45.9%	13.8%	2,797,721	2,805,178	7,458	2,808,907	11,187	2,816,365	18,644	2,872,298	74,578
379 MT VIEW EL	423	81.6%	1.4%	2,122,470	2,125,218	2,748	2,126,592	4,123	2,129,341	6,871	2,149,955	27,485
381 PAHOA EL	341	75.8%	9.7%	1,907,617	1,891,868	(15,750)	1,883,993	(23,624)	1,868,244	(39,374)	1,750,122	(157,495)
384 WAIKEA EL	821	50.2%	7.5%	3,710,707	3,746,212	35,505	3,763,965	53,258	3,799,470	88,763	4,065,758	355,051
386 WAIKEAWAE	699	45.8%	4.9%	3,355,643	3,364,908	9,265	3,369,541	13,898	3,378,806	23,163	3,448,296	92,653
393 WAIKOLOA	577	37.3%	9.5%	2,734,466	2,745,283	10,818	2,750,692	16,227	2,761,510	27,045	2,842,644	108,178
387 WAIMEA EL	643	53.1%	9.2%	2,865,911	2,902,933	37,022	2,921,444	55,533	2,958,465	92,554	3,236,129	370,218

Table B: Potential School Budgets

Maui Elementary Schools												
401 HAIKU	423	41.8%	1.0%	2,017,195	2,022,235	5,040	2,024,755	7,560	2,029,796	12,601	2,067,598	50,403
405 KAHULUI	871	49.4%	24.0%	4,110,532	4,141,572	31,040	4,157,092	46,560	4,188,133	77,600	4,420,933	310,401
431 KAMALII	707	22.3%	6.1%	3,312,096	3,323,717	11,621	3,329,528	17,432	3,341,149	29,054	3,428,310	116,214
406 KAMEHAMEH/	747	37.5%	24.2%	3,542,220	3,567,168	24,948	3,579,642	37,422	3,604,590	62,370	3,791,701	249,481
407 KAUNAKAKAI	225	68.8%	3.2%	1,265,623	1,258,662	(6,962)	1,255,181	(10,443)	1,248,219	(17,405)	1,196,005	(69,618)
409 KIHEI	814	49.1%	16.7%	3,904,581	3,919,258	14,677	3,926,597	22,016	3,941,274	36,694	4,051,355	146,774
410 KILOHANA	98	70.4%	0.0%	966,908	932,813	(34,095)	915,766	(51,142)	881,671	(85,237)	625,961	(340,947)
412 KULA	439	28.2%	1.1%	2,196,056	2,189,750	(6,305)	2,186,598	(9,458)	2,180,293	(15,763)	2,133,003	(63,053)
416 LIHIKAI	1,115	41.9%	13.9%	4,845,627	4,902,968	57,341	4,931,638	86,011	4,988,979	143,352	5,419,035	573,407
417 MAKAWAO	474	48.4%	6.0%	2,236,814	2,251,603	14,790	2,258,998	22,184	2,273,788	36,974	2,384,710	147,896
419 MAUNALOA	57	77.2%	1.8%	753,240	724,667	(28,573)	710,381	(42,860)	681,807	(71,433)	467,509	(285,732)
429 NAHIENAENA	656	34.4%	30.0%	3,150,377	3,167,672	17,295	3,176,320	25,943	3,193,615	43,238	3,323,329	172,952
422 PAIA	198	49.7%	3.1%	1,309,261	1,286,897	(22,364)	1,275,715	(33,545)	1,253,352	(55,909)	1,085,625	(223,636)
426 PUKALANI	461	38.1%	4.4%	2,120,280	2,136,432	16,152	2,144,508	24,228	2,160,660	40,381	2,281,802	161,522
424 WAIHEE	855	38.4%	5.3%	3,790,009	3,828,257	38,248	3,847,382	57,373	3,885,630	95,621	4,172,493	382,484
425 WAILUKU	964	38.7%	9.5%	4,291,825	4,331,069	39,244	4,350,691	58,866	4,389,935	98,110	4,684,264	392,439
Kauai Elementary Schools												
451 ELEELE	467	47.8%	14.7%	2,435,403	2,420,567	(14,836)	2,413,149	(22,253)	2,398,314	(37,089)	2,287,047	(148,356)
452 HANAIEI	217	20.7%	3.2%	1,424,982	1,395,911	(29,071)	1,381,376	(43,606)	1,352,305	(72,677)	1,134,274	(290,708)
453 KALAEHO	503	34.0%	1.4%	2,531,282	2,525,526	(5,755)	2,522,649	(8,633)	2,516,893	(14,388)	2,473,728	(57,554)
454 KAPAA EL	876	51.5%	7.3%	4,093,027	4,116,520	23,493	4,128,266	35,239	4,151,759	58,732	4,327,953	234,927
457 KAUMUALII	533	48.1%	12.4%	2,802,355	2,787,181	(15,175)	2,779,593	(22,762)	2,764,419	(37,937)	2,650,609	(151,746)
458 KEKAHA	235	58.4%	11.6%	1,520,479	1,492,463	(28,016)	1,478,455	(42,024)	1,450,439	(70,041)	1,240,316	(280,163)
459 KILAUEA	338	31.3%	10.7%	1,924,728	1,898,634	(26,094)	1,885,587	(39,141)	1,859,493	(65,235)	1,663,789	(260,939)
460 KOLOA	180	47.4%	10.3%	1,310,484	1,277,283	(33,201)	1,260,683	(49,801)	1,227,482	(83,002)	978,477	(332,007)
463 WILCOX	889	29.5%	4.4%	4,057,542	4,077,930	20,388	4,088,124	30,582	4,108,512	50,970	4,261,420	203,879
Totals/averages				22,100,281			22,084,521	438,414,912	22,030,388		21,017,615	

Table B: Potential School Budgets

Combination Schools												
103 ANUENUE	354	54.2%	5.9%	2,072,986	2,069,718	(3,268)	2,068,083	(4,903)	2,064,815	(8,171)	2,040,301	(32,685)
402 HANA HI & EL	359	62.6%	0.0%	2,975,528	2,881,376	(94,153)	2,834,300	(141,229)	2,740,147	(235,381)	2,034,003	(941,526)
360 HONOKAA HI & EL	835	40.0%	4.7%	4,195,811	4,165,456	(30,354)	4,150,279	(45,532)	4,119,925	(75,886)	3,892,266	(303,544)
307 KAHUKU HI	1,879	46.3%	3.1%	7,781,892	7,867,111	85,219	7,909,720	127,828	7,994,939	213,047	8,634,080	852,188
365 KALANIANAOL	371	58.0%	17.3%	2,467,766	2,422,034	(45,731)	2,399,169	(68,597)	2,353,437	(114,329)	2,010,451	(457,314)
368 KAU HI/PAHAL	502	60.2%	16.7%	3,491,525	3,411,103	(80,423)	3,370,891	(120,634)	3,290,469	(201,056)	2,687,300	(804,225)
378 KE KULA O EH	146	63.0%	2.7%	1,078,668	1,083,382	4,714	1,085,738	7,070	1,090,452	11,784	1,125,803	47,135
415 LANAI HI & EL	617	22.7%	9.6%	3,543,537	3,505,880	(37,656)	3,487,052	(56,485)	3,449,396	(94,141)	3,166,972	(376,564)
377 LAUPAHOEHC	225	55.6%	5.8%	2,222,384	2,146,310	(76,074)	2,108,273	(114,111)	2,032,199	(190,185)	1,461,643	(760,742)
380 NAALEHU	363	79.9%	23.2%	2,289,876	2,262,571	(27,304)	2,248,919	(40,957)	2,221,615	(68,261)	2,016,832	(273,044)
263 NANAKULI HI & EL	1,303	58.9%	2.8%	6,331,768	6,306,494	(25,275)	6,293,856	(37,912)	6,268,581	(63,187)	6,079,020	(252,749)
382 PAAUILO EL & EL	241	48.5%	2.1%	1,888,969	1,836,138	(52,831)	1,809,722	(79,247)	1,756,891	(132,078)	1,360,657	(528,312)
383 PAHOA HI & IN	750	66.9%	6.1%	4,010,068	3,979,309	(30,759)	3,963,929	(46,139)	3,933,170	(76,898)	3,702,477	(307,591)
232 WAIALUA HI & EL	677	48.2%	6.8%	4,175,048	4,089,355	(85,693)	4,046,509	(128,539)	3,960,816	(214,232)	3,318,120	(856,928)
327 WAIMANALO E	540	76.2%	10.2%	3,192,775	3,154,758	(38,018)	3,135,749	(57,027)	3,097,731	(95,044)	2,812,598	(380,177)
464 WAIMEA CANY	486	47.1%	3.9%	3,146,991	3,076,039	(70,952)	3,040,563	(106,428)	2,969,611	(177,381)	2,437,469	(709,522)

No schools lose \$ beyond the Act 160 Allocation amount.*

* Assumes that school enrollment is consistent. Any school has a reduction in funds from year to year if the enrollment decreases.

Table C: SY2007-08 School Budget

School Code	School Name	2005-06			05-06 Allocation	FY 06-07	Net change	SY06-07 Allocation	Total Change*	Adj 07-08 Allocation	Net Change	SY07-08	Total Change*	Adj 07-08 Allocation	Net change	
		Enrollment	Econ Dis	ESLL		WSF Allocatio						WSF + Act				WSF + Act
						10%						160				160
202	AIEA HI	1,280	34.5%	9.5%	5,719,782	5,718,987	(795)	5,845,567	125,785	5,718,590	(1,192)	5,845,170	125,388	5,717,795	(1,987)	
400	BALDWIN HI	1,574	20.1%	3.4%	6,814,598	6,818,124	3,525	6,944,704	130,105	6,819,886	5,288	6,946,466	131,868	6,823,412	8,813	
252	CAMPBELL HI	2,283	35.6%	8.8%	9,061,388	9,158,942	97,554	9,285,522	224,134	9,207,719	146,331	9,334,299	272,911	9,305,273	243,885	
301	CASTLE HI	1,747	29.8%	2.3%	7,185,789	7,233,448	47,659	7,360,028	174,239	7,257,277	71,488	7,383,857	198,068	7,304,935	119,146	
106	FARRINGTON HI	2,579	61.8%	21.7%	10,347,309	10,490,193	142,884	10,616,773	269,464	10,561,635	214,326	10,688,215	340,906	10,704,519	357,210	
355	HILO HI	1,558	41.5%	4.0%	6,356,712	6,414,645	57,933	6,541,225	184,513	6,443,611	86,899	6,570,191	213,479	6,501,544	144,832	
309	KAILUA HI	972	42.9%	2.8%	4,861,244	4,814,350	(46,894)	4,940,930	79,686	4,790,903	(70,341)	4,917,483	56,239	4,744,009	(117,235)	
115	KAIMUKI HI	1,297	50.0%	23.0%	6,200,732	6,181,862	(18,870)	6,308,442	107,710	6,172,427	(28,305)	6,299,007	98,275	6,153,557	(47,175)	
154	KAISER HI	1,025	8.5%	3.2%	5,263,348	5,183,132	(80,216)	5,309,712	46,364	5,143,024	(120,323)	5,269,604	6,257	5,062,809	(200,539)	
312	KALAHEO HI	1,060	19.5%	2.9%	5,153,791	5,102,818	(50,974)	5,229,398	75,606	5,077,331	(76,461)	5,203,911	50,119	5,026,357	(127,434)	
119	KALANI HI	1,161	10.2%	4.9%	5,402,425	5,364,028	(38,397)	5,490,608	88,183	5,344,830	(57,596)	5,471,410	68,984	5,306,433	(95,993)	
455	KAPAA HI	1,108	35.5%	3.2%	4,965,164	4,957,961	(7,203)	5,084,541	119,377	4,954,360	(10,804)	5,080,940	115,776	4,947,157	(18,007)	
292	KAPOLEI HI	2,333	22.9%	2.4%	8,705,944	8,832,357	126,413	8,958,937	252,993	8,895,563	189,620	9,022,143	316,200	9,021,977	316,033	
456	KAUAI HI	1,290	24.7%	4.4%	5,727,244	5,718,778	(8,467)	5,845,358	118,113	5,714,544	(12,700)	5,841,124	113,880	5,706,077	(21,167)	
354	KEAAU HI	867	57.9%	6.0%	4,162,960	4,150,828	(12,131)	4,277,408	114,449	4,144,763	(18,197)	4,271,343	108,383	4,132,631	(30,328)	
392	KEALAKEHE HI	1,530	27.3%	7.2%	6,394,931	6,432,164	37,232	6,558,744	163,812	6,450,780	55,848	6,577,360	182,428	6,488,012	93,080	
435	KEKAULIKE HI	1,388	31.5%	1.4%	5,741,422	5,773,788	32,366	5,900,368	158,946	5,789,971	48,549	5,916,551	175,129	5,822,337	80,915	
373	KOHALA HI	285	35.4%	3.2%	2,292,680	2,223,985	(68,695)	2,350,565	57,885	2,189,637	(103,043)	2,316,217	23,537	2,120,941	(171,739)	
374	KONAWAENA HI	929	39.8%	5.9%	4,703,378	4,656,219	(47,160)	4,782,799	79,420	4,632,639	(70,739)	4,759,219	55,841	4,585,479	(117,899)	
414	LAHAINALUNA HI	1,033	20.1%	6.8%	4,730,255	4,714,701	(15,554)	4,841,281	111,026	4,706,924	(23,331)	4,833,504	103,249	4,691,369	(38,885)	
214	LEILEHUA HI	1,878	39.1%	7.3%	7,282,353	7,391,867	109,513	7,518,447	236,093	7,446,623	164,270	7,573,203	290,850	7,556,137	273,784	
418	MAUI HI	1,709	28.5%	7.8%	7,078,704	7,121,815	43,111	7,248,395	169,691	7,143,371	64,667	7,269,951	191,247	7,186,482	107,778	
138	MCKINLEY HI	1,945	49.4%	17.6%	8,689,496	8,709,822	20,325	8,836,402	146,905	8,719,984	30,488	8,846,564	157,068	8,740,309	50,813	
216	MILILANI HI	2,421	10.6%	1.4%	9,287,654	9,376,134	88,480	9,502,714	215,060	9,420,374	132,720	9,546,954	259,300	9,508,854	221,201	
218	MOANALUA HI	2,016	14.4%	5.9%	8,287,799	8,329,258	41,459	8,455,838	168,039	8,349,987	62,188	8,476,567	188,768	8,391,446	103,647	
421	MOLOKAI HI	408	57.6%	1.2%	2,612,227	2,564,896	(47,330)	2,691,476	79,250	2,541,231	(70,995)	2,667,811	55,585	2,493,901	(118,325)	
266	PEARL CITY HI	1,980	19.4%	3.9%	8,280,292	8,309,004	28,711	8,435,584	155,291	8,323,359	43,067	8,449,939	169,647	8,352,071	71,778	
224	RADFORD HI	1,343	21.2%	5.6%	5,902,360	5,899,872	(2,487)	6,026,452	124,093	5,898,629	(3,731)	6,025,209	122,849	5,896,141	(6,218)	
146	ROOSEVELT HI	1,672	22.7%	7.9%	7,114,925	7,139,384	24,459	7,265,964	151,039	7,151,613	36,688	7,278,193	163,268	7,176,072	61,147	
389	WAIAKEA HI	1,312	32.5%	1.8%	5,788,354	5,786,037	(2,318)	5,912,617	124,262	5,784,878	(3,477)	5,911,458	123,103	5,782,560	(5,795)	
272	WAIANA E HI	2,068	58.5%	4.0%	8,584,046	8,651,752	67,706	8,778,332	194,286	8,685,604	101,559	8,812,184	228,139	8,753,310	169,264	
462	WAIM E A HI	828	37.6%	6.0%	4,125,642	4,093,587	(32,055)	4,220,167	94,525	4,077,560	(48,082)	4,204,140	78,498	4,045,505	(80,137)	
277	WAIPAHU HI	2,544	44.6%	18.3%	10,178,781	10,297,556	118,775	10,424,136	245,355	10,356,943	178,162	10,483,523	304,742	10,475,718	296,937	

Table C: SY2007-08 School Budget

Middle Schools															
201	AIEA INT	577	40.2%	5.5%	3,341,849	3,293,777	(48,072)	3,378,127	36,278	3,269,740	(72,109)	3,354,090	12,241	3,221,668	(120,181)
204	ALIAMANU INT	880	29.7%	5.3%	4,040,905	4,062,615	21,711	4,146,965	106,061	4,073,470	32,566	4,157,820	116,916	4,095,181	54,277
104	CENTRAL MID	489	76.7%	30.3%	2,989,675	2,954,191	(35,484)	3,038,541	48,866	2,936,449	(53,226)	3,020,799	31,124	2,900,965	(88,710)
105	DOLE MID	769	70.4%	20.2%	3,959,588	3,957,119	(2,468)	4,041,469	81,882	3,955,885	(3,703)	4,040,235	80,647	3,953,417	(6,171)
255	HIGHLANDS INT	1,011	25.5%	4.2%	4,621,495	4,645,009	23,514	4,729,359	107,864	4,656,766	35,272	4,741,116	119,622	4,680,281	58,786
356	HILO INT	637	50.2%	2.8%	3,266,519	3,254,648	(11,871)	3,338,998	72,479	3,248,712	(17,807)	3,333,062	66,543	3,236,841	(29,679)
404	IAO INT	830	30.6%	3.7%	3,906,415	3,916,551	10,136	4,000,901	94,486	3,921,619	15,204	4,005,969	99,554	3,931,755	25,340
279	ILIMA INT	1,201	45.9%	7.5%	5,368,124	5,418,430	50,306	5,502,780	134,656	5,443,584	75,460	5,527,934	159,810	5,493,890	125,766
110	JARRETT MID	314	61.5%	17.8%	2,441,882	2,372,063	(69,819)	2,456,413	14,531	2,337,154	(104,728)	2,421,504	(20,378)	2,267,335	(174,547)
310	KAILUA INT	793	31.3%	1.1%	3,591,615	3,613,532	21,917	3,697,882	106,267	3,624,491	32,875	3,708,841	117,225	3,646,408	54,792
116	KAIMUKI MID	744	15.5%	3.9%	3,647,073	3,636,701	(10,372)	3,721,051	73,978	3,631,515	(15,558)	3,715,865	68,792	3,621,144	(25,929)
118	KALAKAUA MID	1,009	69.1%	18.1%	4,751,582	4,790,625	39,042	4,874,975	123,392	4,810,146	58,563	4,894,496	142,913	4,849,188	97,606
420	KALAMA INT	945	38.6%	1.8%	4,449,176	4,458,931	9,755	4,543,281	94,105	4,463,808	14,632	4,548,158	98,982	4,473,563	24,387
448	KAMAKAHELEI MID	926	36.5%	3.7%	4,459,791	4,462,246	2,456	4,546,596	86,806	4,463,474	3,684	4,547,824	88,034	4,465,930	6,139
447	KAPAA MID	719	44.8%	4.5%	3,557,045	3,552,767	(4,277)	3,637,117	80,073	3,550,629	(6,416)	3,634,979	77,934	3,546,351	(10,693)
291	KAPOLEI MID	1,580	32.2%	2.5%	7,110,544	7,156,587	46,042	7,240,937	130,392	7,179,608	69,064	7,263,958	153,414	7,225,650	115,106
126	KAWANANAKOA MID	815	44.8%	6.3%	3,919,040	3,926,979	7,940	4,011,329	92,290	3,930,949	11,910	4,015,299	96,260	3,938,889	19,849
370	KEAAU MID	633	77.6%	4.4%	3,329,094	3,317,554	(11,540)	3,401,904	72,810	3,311,784	(17,310)	3,396,134	67,040	3,300,243	(28,850)
390	KEALAKEHE INT	965	39.7%	8.3%	4,772,205	4,767,476	(4,729)	4,851,826	79,621	4,765,111	(7,093)	4,849,461	77,257	4,760,383	(11,822)
318	KING INT	764	43.5%	2.5%	3,765,641	3,761,308	(4,333)	3,845,658	80,017	3,759,142	(6,500)	3,843,492	77,850	3,754,809	(10,833)
366	KOHALA MID	214	50.5%	5.1%	1,660,143	1,618,721	(41,421)	1,703,071	42,929	1,598,011	(62,132)	1,682,361	22,218	1,556,589	(103,554)
376	KONAWAENA MID	446	49.1%	7.2%	2,676,092	2,638,117	(37,976)	2,722,467	46,374	2,619,129	(56,964)	2,703,479	27,386	2,581,153	(94,939)
413	LAHAINA INT	578	34.8%	11.1%	3,280,892	3,240,188	(40,704)	3,324,538	43,646	3,219,836	(61,056)	3,304,186	23,294	3,179,132	(101,760)
430	LOKELANI INT	762	31.9%	2.9%	3,609,444	3,614,936	5,492	3,699,286	89,842	3,617,682	8,238	3,702,032	92,588	3,623,175	13,731
428	MAUI WAENA INT	1,017	43.3%	9.5%	4,813,517	4,830,219	16,702	4,914,569	101,052	4,838,570	25,052	4,922,920	109,402	4,855,271	41,754
238	MILILANI MID	1,872	15.1%	1.3%	7,910,512	7,991,410	80,898	8,075,760	165,248	8,031,859	121,347	8,116,209	205,697	8,112,757	202,245
219	MOANALUA MID	831	18.2%	2.9%	3,883,265	3,891,359	8,094	3,975,709	92,444	3,895,406	12,141	3,979,756	96,491	3,903,501	20,236
434	MOLOKAI MIDDLE	181	70.7%	3.9%	1,420,246	1,395,536	(24,710)	1,479,886	59,640	1,383,182	(37,065)	1,467,532	47,285	1,358,472	(61,774)
139	NIU VALLEY MID	461	11.5%	3.7%	2,828,798	2,774,466	(54,332)	2,858,816	30,018	2,747,300	(81,498)	2,831,650	2,852	2,692,968	(135,830)
148	STEVENSON MID	604	46.5%	10.4%	3,385,079	3,349,214	(35,866)	3,433,564	48,484	3,331,281	(53,798)	3,415,631	30,552	3,295,415	(89,664)
230	WAIHAWA MID	957	53.6%	9.4%	4,552,036	4,571,905	19,869	4,656,255	104,219	4,581,839	29,803	4,666,189	114,153	4,601,708	49,672
385	WAIKAEKE INT	908	40.3%	3.3%	4,113,815	4,144,090	30,275	4,228,440	114,625	4,159,228	45,413	4,243,578	129,763	4,189,503	75,688
273	WAIANA INT	1,131	70.5%	4.5%	5,303,489	5,337,057	33,568	5,421,407	117,918	5,353,841	50,352	5,438,191	134,702	5,387,410	83,920
278	WAIPAHU INT	1,320	56.7%	16.2%	6,131,656	6,172,999	41,342	6,257,349	125,692	6,193,670	62,013	6,278,020	146,363	6,235,012	103,355
152	WASHINGTON MID	1,066	50.6%	13.4%	4,973,073	5,007,401	34,328	5,091,751	118,678	5,024,565	51,492	5,108,915	135,842	5,058,893	85,820
237	WHEELER MID	562	40.9%	3.6%	3,448,937	3,383,524	(65,412)	3,467,874	18,938	3,350,818	(98,119)	3,435,168	(13,769)	3,285,406	(163,531)

Table C: SY2007-08 School Budget

Honolulu Elementary Schools															
100	AINA HAINA	463	8.5%	5.7%	2,322,143	2,311,068	(11,075)	2,374,368	52,225	2,305,531	(16,612)	2,368,831	46,688	2,294,456	(27,687)
101	ALA WAI	478	58.1%	43.3%	2,614,929	2,606,094	(8,835)	2,669,394	54,465	2,601,677	(13,252)	2,664,977	50,048	2,592,842	(22,087)
102	ALIOLANI	280	44.9%	19.9%	1,501,339	1,496,597	(4,742)	1,559,897	58,558	1,494,226	(7,113)	1,557,526	56,187	1,489,483	(11,855)
107	FERN	555	73.0%	33.0%	2,781,804	2,794,630	12,826	2,857,930	76,126	2,801,043	19,239	2,864,343	82,539	2,813,869	32,065
108	HAHAIONE	438	8.5%	9.9%	2,245,872	2,229,067	(16,804)	2,292,367	46,496	2,220,665	(25,207)	2,283,965	38,093	2,203,861	(42,011)
109	HOKULANI	410	12.7%	15.9%	2,113,828	2,100,762	(13,066)	2,164,062	50,234	2,094,229	(19,599)	2,157,529	43,701	2,081,163	(32,665)
111	JEFFERSON	477	49.6%	22.2%	2,476,091	2,467,353	(8,738)	2,530,653	54,562	2,462,984	(13,108)	2,526,284	50,192	2,454,245	(21,846)
112	KAAHUMANU	560	55.3%	34.8%	2,947,670	2,942,898	(4,772)	3,006,198	58,528	2,940,512	(7,158)	3,003,812	56,142	2,935,740	(11,931)
113	KAEWAI	250	79.2%	23.6%	1,711,000	1,675,500	(35,500)	1,738,800	27,800	1,657,750	(53,250)	1,721,050	10,050	1,622,250	(88,750)
114	KAHALA	541	3.7%	7.8%	2,576,614	2,577,048	434	2,640,348	63,734	2,577,265	651	2,640,565	63,951	2,577,698	1,084
117	KAIULANI	417	79.7%	37.0%	2,149,811	2,156,803	6,992	2,220,103	70,292	2,160,299	10,488	2,223,599	73,788	2,167,291	17,480
120	KALIHI	213	67.6%	29.0%	1,529,437	1,495,090	(34,347)	1,558,390	28,953	1,477,916	(51,521)	1,541,216	11,779	1,443,569	(85,868)
121	KALIHI-KAI	716	72.9%	25.2%	3,550,744	3,564,731	13,987	3,628,031	77,287	3,571,724	20,980	3,635,024	84,280	3,585,711	34,967
122	KALIHI-UKA	256	58.3%	24.6%	1,546,728	1,529,588	(17,140)	1,592,888	46,160	1,521,017	(25,711)	1,584,317	37,589	1,503,877	(42,851)
123	KALIHI-WAENA	560	76.1%	28.4%	2,836,116	2,842,998	6,882	2,906,298	70,182	2,846,439	10,323	2,909,739	73,623	2,853,321	17,205
155	KAMILOIKI	404	14.8%	5.3%	2,088,076	2,071,967	(16,110)	2,135,267	47,190	2,063,912	(24,165)	2,127,212	39,135	2,047,802	(40,275)
124	KAPALAMA	731	53.4%	16.1%	3,498,466	3,516,254	17,788	3,579,554	81,088	3,525,148	26,682	3,588,448	89,982	3,542,936	44,470
125	KAULUWELA	401	76.4%	26.4%	2,283,016	2,262,502	(20,514)	2,325,802	42,786	2,252,245	(30,771)	2,315,545	32,529	2,231,731	(51,284)
127	KOKO HEAD	295	10.2%	8.5%	1,767,442	1,735,032	(32,411)	1,798,332	30,889	1,718,827	(48,616)	1,782,127	14,684	1,686,416	(81,026)
128	KUHIO	341	68.0%	25.8%	1,913,959	1,902,560	(11,399)	1,965,860	51,901	1,896,860	(17,099)	1,960,160	46,201	1,885,461	(28,499)
129	LANAKILA	293	65.3%	28.1%	1,842,020	1,814,791	(27,230)	1,878,091	36,070	1,801,176	(40,844)	1,864,476	22,456	1,773,947	(68,074)
130	LIHOLIHO	335	24.6%	10.2%	1,921,106	1,894,915	(26,191)	1,958,215	37,109	1,881,820	(39,287)	1,945,120	24,013	1,855,628	(65,478)
131	LIKELIKE	457	78.0%	28.6%	2,480,044	2,469,540	(10,504)	2,532,840	52,796	2,464,288	(15,756)	2,527,588	47,544	2,453,784	(26,261)
132	LILIUOKALANI	124	44.7%	13.0%	1,025,228	995,099	(30,129)	1,058,399	33,171	980,034	(45,194)	1,043,334	18,106	949,905	(75,323)
133	LINAPUNI	208	99.0%	52.7%	1,592,265	1,561,793	(30,473)	1,625,093	32,827	1,546,556	(45,709)	1,609,856	17,591	1,516,084	(76,181)
134	LINCOLN	454	57.9%	19.4%	2,390,760	2,381,472	(9,288)	2,444,772	54,012	2,376,828	(13,932)	2,440,128	49,368	2,367,540	(23,221)
135	LUNALILO	581	50.3%	34.7%	3,075,561	3,069,896	(5,665)	3,133,196	57,635	3,067,064	(8,497)	3,130,364	54,803	3,061,400	(14,161)
136	MAEMAE	727	13.8%	5.0%	3,455,527	3,454,430	(1,097)	3,517,730	62,203	3,453,881	(1,646)	3,517,181	61,654	3,452,784	(2,743)
137	MANOA	639	11.5%	8.0%	3,054,127	3,054,098	(29)	3,117,398	63,271	3,054,084	(43)	3,117,384	63,257	3,054,055	(72)
140	NOELANI	527	11.0%	8.9%	2,678,897	2,662,600	(16,297)	2,725,900	47,003	2,654,451	(24,446)	2,717,751	38,854	2,638,154	(40,743)
141	NUUANU	389	10.5%	3.6%	1,903,924	1,897,544	(6,380)	1,960,844	56,920	1,894,353	(9,570)	1,957,653	53,730	1,887,973	(15,951)
142	PALOLO	265	93.1%	47.3%	1,831,684	1,798,562	(33,122)	1,861,862	30,178	1,782,001	(49,683)	1,845,301	13,617	1,748,878	(82,805)
143	PAUOA	442	43.9%	9.3%	2,188,744	2,187,645	(1,099)	2,250,945	62,201	2,187,095	(1,648)	2,250,395	61,652	2,185,997	(2,747)
145	PUUHALE	357	74.6%	25.1%	2,080,783	2,058,083	(22,700)	2,121,383	40,600	2,046,732	(34,051)	2,110,032	29,249	2,024,032	(56,751)
147	ROYAL	395	65.7%	29.9%	2,072,343	2,072,401	58	2,135,701	63,358	2,072,430	87	2,135,730	63,387	2,072,489	146
150	WAIKIKI	346	41.3%	22.0%	1,955,212	1,936,142	(19,069)	1,999,442	44,231	1,926,608	(28,604)	1,989,908	34,696	1,907,538	(47,673)
151	WAILUPE VALLEY	161	18.0%	3.7%	1,276,306	1,235,362	(40,944)	1,298,662	22,356	1,214,891	(61,416)	1,278,191	1,884	1,173,947	(102,359)
153	WILSON	611	9.6%	11.2%	2,810,867	2,821,770	10,903	2,885,070	74,203	2,827,222	16,355	2,890,522	79,655	2,838,125	27,258

Table C: SY2007-08 School Budget

Central Elementary Schools															
200	AIEA EL	394	84.9%	24.6%	2,286,930	2,262,061	(24,869)	2,325,361	38,431	2,249,626	(37,304)	2,312,926	25,996	2,237,191	(49,739)
203	ALIAMANU EL	777	29.5%	10.1%	3,629,695	3,647,542	17,847	3,710,842	81,147	3,656,465	26,770	3,719,765	90,070	3,665,389	35,694
207	HALE KULA	484	36.1%	6.1%	2,793,922	2,752,363	(41,560)	2,815,663	21,740	2,731,583	(62,340)	2,794,883	960	2,710,803	(83,119)
206	HALEIWA	226	64.9%	13.3%	1,587,752	1,549,755	(37,997)	1,613,055	25,303	1,530,757	(56,995)	1,594,057	6,305	1,511,758	(75,994)
208	HELEMANO	596	49.2%	16.7%	2,864,814	2,881,112	16,299	2,944,412	79,599	2,889,262	24,448	2,952,562	87,748	2,897,411	32,597
209	HICKAM	795	15.5%	2.8%	3,506,398	3,537,059	30,661	3,600,359	93,961	3,552,389	45,992	3,615,689	109,292	3,567,720	61,322
210	ILIAHI	437	37.0%	4.4%	2,284,487	2,269,064	(15,423)	2,332,364	47,877	2,261,352	(23,134)	2,324,652	40,166	2,253,641	(30,846)
211	KAALA	436	79.3%	29.6%	2,415,047	2,403,486	(11,560)	2,466,786	51,740	2,397,706	(17,341)	2,461,006	45,959	2,391,926	(23,121)
212	KIPAPA	624	40.7%	6.2%	2,961,553	2,972,909	11,355	3,036,209	74,655	2,978,586	17,033	3,041,886	80,333	2,984,264	22,711
215	MAKALAPA	616	50.5%	8.5%	3,065,233	3,062,868	(2,365)	3,126,168	60,935	3,061,686	(3,547)	3,124,986	59,753	3,060,503	(4,730)
240	MILILANI 'IKE	940	1.4%	2.1%	4,026,358	4,066,473	40,115	4,129,773	103,415	4,086,530	60,172	4,149,830	123,472	4,106,588	80,230
241	MILILANI MAUKA	691	7.2%	3.1%	3,463,150	3,443,963	(19,187)	3,507,263	44,113	3,434,369	(28,780)	3,497,669	34,520	3,424,776	(38,374)
242	MILILANI UKA	767	17.4%	2.1%	3,569,238	3,577,636	8,398	3,640,936	71,698	3,581,835	12,597	3,645,135	75,897	3,586,034	16,796
234	MILILANI WAENA	604	26.8%	2.8%	2,911,255	2,912,459	1,204	2,975,759	64,504	2,913,061	1,806	2,976,361	65,106	2,913,663	2,408
217	MOANALUA EL	695	13.2%	4.2%	3,236,165	3,241,435	5,270	3,304,735	68,570	3,244,069	7,904	3,307,369	71,204	3,246,704	10,539
220	MOKULELE	514	27.4%	6.9%	2,678,260	2,659,162	(19,097)	2,722,462	44,203	2,649,614	(28,646)	2,712,914	34,654	2,640,065	(38,194)
221	NIMITZ	561	30.2%	2.7%	2,722,409	2,721,183	(1,227)	2,784,483	62,073	2,720,570	(1,840)	2,783,870	61,460	2,719,956	(2,453)
222	PEARL HARBOR	627	38.6%	13.0%	3,026,087	3,034,210	8,123	3,097,510	71,423	3,038,272	12,185	3,101,572	75,485	3,042,333	16,246
223	PEARL HARBOR KAI	646	29.9%	7.0%	2,998,933	3,012,782	13,849	3,076,082	77,149	3,019,707	20,773	3,083,007	84,073	3,026,631	27,698
243	PEARL RIDGE	578	20.7%	6.9%	2,836,790	2,831,115	(5,675)	2,894,415	57,625	2,828,278	(8,512)	2,891,578	54,788	2,825,440	(11,349)
225	RED HILL	473	25.9%	4.7%	2,297,054	2,294,319	(2,735)	2,357,619	60,565	2,292,952	(4,102)	2,356,252	59,198	2,291,584	(5,469)
239	SALT LAKE	794	42.5%	16.5%	3,589,800	3,625,096	35,296	3,688,396	98,596	3,642,744	52,944	3,706,044	116,244	3,660,392	70,592
227	SCOTT	573	30.2%	9.9%	2,799,616	2,798,307	(1,309)	2,861,607	61,991	2,797,653	(1,963)	2,860,953	61,337	2,796,998	(2,618)
228	SHAFTER	209	16.6%	3.4%	1,391,419	1,360,654	(30,765)	1,423,954	32,535	1,345,272	(46,147)	1,408,572	17,153	1,329,890	(61,530)
226	SOLOMON	757	42.9%	8.7%	3,472,513	3,505,540	33,026	3,568,840	96,326	3,522,053	49,540	3,585,353	112,840	3,538,566	66,053
229	WAHIAWA EL	414	59.9%	12.2%	2,449,155	2,413,635	(35,520)	2,476,935	27,780	2,395,875	(53,281)	2,459,175	10,019	2,378,115	(71,041)
231	WAIALUA EL	524	51.3%	10.5%	2,719,881	2,708,260	(11,621)	2,771,560	51,679	2,702,449	(17,432)	2,765,749	45,868	2,696,639	(23,242)
233	WAIMALU	626	43.1%	11.0%	3,015,105	3,021,824	6,718	3,085,124	70,018	3,025,183	10,078	3,088,483	73,378	3,028,542	13,437
235	WEBLING	530	19.0%	5.9%	2,553,953	2,551,940	(2,014)	2,615,240	61,286	2,550,933	(3,021)	2,614,233	60,279	2,549,926	(4,028)
236	WHEELER EL	663	43.5%	5.8%	3,238,261	3,242,218	3,957	3,305,518	67,257	3,244,196	5,935	3,307,496	69,235	3,246,175	7,914

Table C: SY2007-08 School Budget

Leeward Elementary Schools															
250	AHRENS	1,282	50.6%	24.4%	5,880,983	5,921,802	40,819	5,985,102	104,119	5,942,211	61,228	6,005,511	124,528	5,983,030	102,047
251	BARBERS POINT	534	34.2%	7.4%	2,616,970	2,618,835	1,865	2,682,135	65,165	2,619,767	2,797	2,683,067	66,097	2,621,632	4,661
253	EWA EL	940	47.9%	12.5%	4,151,759	4,202,498	50,739	4,265,798	114,039	4,227,867	76,108	4,291,167	139,408	4,278,605	126,846
254	EWA BEACH EL	671	46.0%	12.0%	3,033,428	3,060,137	26,710	3,123,437	90,010	3,073,492	40,065	3,136,792	103,365	3,100,202	66,774
280	HOLOMUA	1,447	21.2%	6.5%	6,696,734	6,709,741	13,007	6,773,041	76,307	6,716,244	19,510	6,779,544	82,810	6,729,251	32,517
276	HONOWAI	796	64.0%	13.9%	3,632,316	3,670,259	37,942	3,733,559	101,242	3,689,230	56,913	3,752,530	120,213	3,727,172	94,856
256	IROQUOIS POINT	570	22.4%	5.5%	2,741,349	2,744,622	3,273	2,807,922	66,573	2,746,259	4,910	2,809,559	68,210	2,749,532	8,184
281	KAIMILOA	685	56.0%	18.3%	3,147,095	3,176,351	29,257	3,239,651	92,557	3,190,980	43,885	3,254,280	107,185	3,220,236	73,142
287	KALEIOPUU	977	34.0%	13.0%	4,140,495	4,200,079	59,583	4,263,379	122,883	4,229,870	89,375	4,293,170	152,675	4,289,454	148,959
275	KAMAILE	652	84.7%	9.6%	3,069,503	3,095,015	25,512	3,158,315	88,812	3,107,770	38,267	3,171,070	101,567	3,133,282	63,779
283	KANOELANI	837	28.3%	4.0%	3,614,554	3,654,477	39,923	3,717,777	103,223	3,674,439	59,885	3,737,739	123,185	3,714,362	99,808
282	KAPOLEI EL	1,138	27.3%	4.9%	5,486,302	5,485,935	(368)	5,549,235	62,932	5,485,751	(552)	5,549,051	62,748	5,485,383	(920)
268	LEHUA	401	65.0%	8.8%	2,062,128	2,066,525	4,397	2,129,825	67,697	2,068,723	6,595	2,132,023	69,895	2,073,120	10,992
271	LEIHOKU	739	40.8%	5.7%	3,181,735	3,218,685	36,950	3,281,985	100,250	3,237,160	55,425	3,300,460	118,725	3,274,110	92,375
257	MAILI	815	75.1%	6.8%	3,538,795	3,595,067	56,272	3,658,367	119,572	3,623,202	84,408	3,686,502	147,708	3,679,474	140,680
258	MAKAHA	600	80.1%	4.4%	2,785,845	2,809,932	24,087	2,873,232	87,387	2,821,975	36,130	2,885,275	99,430	2,846,062	60,217
259	MAKAKILO	511	45.6%	7.1%	2,551,964	2,548,554	(3,410)	2,611,854	59,890	2,546,849	(5,115)	2,610,149	58,185	2,543,439	(8,525)
260	MANANA	378	36.8%	4.0%	1,971,597	1,958,686	(12,911)	2,021,986	50,389	1,952,230	(19,367)	2,015,530	43,933	1,939,319	(32,278)
286	MAUKA LANI	580	45.2%	4.0%	2,901,415	2,897,819	(3,596)	2,961,119	59,704	2,896,021	(5,394)	2,959,321	57,906	2,892,425	(8,990)
285	MOMILANI	405	7.9%	2.0%	2,006,901	1,996,661	(10,240)	2,059,961	53,060	1,991,541	(15,361)	2,054,841	47,939	1,981,300	(25,601)
261	NANAIAKAPONO	975	77.7%	6.5%	4,229,197	4,290,334	61,137	4,353,634	124,437	4,320,902	91,706	4,384,202	155,006	4,382,039	152,843
262	NANAKULI EL	513	67.5%	0.6%	2,511,953	2,515,176	3,223	2,578,476	66,523	2,516,788	4,834	2,580,088	68,134	2,520,011	8,057
294	OCEAN POINTE		0.0%	8.0%		0	0	63,300	63,300	0	0	63,300	63,300	0	0
264	PALISADES	336	31.2%	6.0%	1,818,759	1,801,575	(17,184)	1,864,875	46,116	1,792,983	(25,776)	1,856,283	37,524	1,775,800	(42,959)
265	PEARL CITY EL	554	49.4%	11.2%	2,713,572	2,721,307	7,735	2,784,607	71,035	2,725,174	11,602	2,788,474	74,902	2,732,909	19,337
267	PC HIGHLANDS	341	26.6%	3.8%	1,827,489	1,809,430	(18,059)	1,872,730	45,241	1,800,401	(27,089)	1,863,701	36,211	1,782,342	(45,148)
269	POHAKEA	555	65.3%	17.8%	2,694,804	2,706,211	11,406	2,769,511	74,706	2,711,914	17,110	2,775,214	80,410	2,723,320	28,516
270	WAIANAEL EL	597	77.5%	8.0%	2,796,724	2,818,297	21,573	2,881,597	84,873	2,829,084	32,360	2,892,384	95,660	2,850,658	53,934
288	WAIAU	612	36.3%	2.1%	2,805,100	2,820,083	14,983	2,883,383	78,283	2,827,575	22,475	2,890,875	85,775	2,842,558	37,458
290	WAIKELE	734	24.2%	14.4%	3,355,095	3,378,584	23,489	3,441,884	86,789	3,390,328	35,233	3,453,628	98,533	3,413,817	58,722
274	WAIPAHU EL	1,039	82.6%	48.0%	4,962,710	5,014,946	52,236	5,078,246	115,536	5,041,064	78,354	5,104,364	141,654	5,093,301	130,591
Windward Elementary Schools															
335	AHUIMANU	437	21.5%	1.4%	2,237,043	2,221,464	(15,579)	2,284,764	47,721	2,213,674	(23,369)	2,276,974	39,931	2,198,095	(38,948)
300	AIKAHI	583	10.9%	4.3%	2,665,655	2,674,868	9,214	2,738,168	72,514	2,679,475	13,821	2,742,775	77,121	2,688,689	23,035
302	ENCHANTED LAKE	376	34.3%	3.8%	1,852,330	1,849,514	(2,816)	1,912,814	60,484	1,848,106	(4,224)	1,911,406	59,076	1,845,290	(7,040)
303	HAUULA	267	65.3%	8.8%	1,651,955	1,625,611	(26,344)	1,688,911	36,956	1,612,439	(39,515)	1,675,739	23,785	1,586,095	(65,859)
304	HEEIA	539	46.9%	3.4%	2,650,700	2,648,776	(1,924)	2,712,076	61,376	2,647,813	(2,887)	2,711,113	60,413	2,645,889	(4,811)
305	KAAAWA	142	54.9%	4.2%	1,112,408	1,081,193	(31,215)	1,144,493	32,085	1,065,586	(46,822)	1,128,886	16,478	1,034,371	(78,037)
330	KAELEPULU	179	15.1%	2.2%	1,382,625	1,337,981	(44,644)	1,401,281	18,656	1,315,659	(66,965)	1,378,959	(3,665)	1,271,015	(111,609)
306	KAHALUU	212	64.7%	5.8%	1,468,937	1,434,955	(33,982)	1,498,255	29,318	1,417,964	(50,973)	1,481,264	12,327	1,383,982	(84,955)
331	KAHUKU EL	575	58.9%	9.6%	2,687,232	2,704,441	17,209	2,767,741	80,509	2,713,046	25,814	2,776,346	89,114	2,730,255	43,023
308	KAILUA EL	450	52.3%	6.3%	2,346,909	2,333,999	(12,910)	2,397,299	50,390	2,327,544	(19,365)	2,390,844	43,935	2,314,634	(32,275)
311	KAINALU	542	41.8%	5.2%	2,682,527	2,678,941	(3,586)	2,742,241	59,714	2,677,148	(5,379)	2,740,448	57,921	2,673,562	(8,965)
313	KANEOME	632	27.8%	2.2%	2,900,773	2,913,692	12,918	2,976,992	76,218	2,920,151	19,377	2,983,451	82,677	2,933,069	32,295
315	KAPUNAHALA	614	42.0%	2.5%	2,912,444	2,915,919	3,475	2,979,219	66,775	2,917,657	5,213	2,980,957	68,513	2,921,132	8,688
317	KEOLU	184	29.6%	3.3%	1,350,661	1,312,827	(37,835)	1,376,127	25,465	1,293,909	(56,752)	1,357,209	6,548	1,256,075	(94,587)
319	LAIE	603	60.3%	8.0%	2,892,605	2,903,189	10,584	2,966,489	73,884	2,908,481	15,876	2,971,781	79,176	2,919,065	26,460
321	MAUNAWILI	421	34.8%	2.6%	2,074,650	2,072,075	(2,575)	2,135,375	60,725	2,070,788	(3,862)	2,134,088	59,438	2,068,213	(6,437)
322	MOKAPU	781	40.6%	2.2%	3,560,988	3,587,740	26,751	3,651,040	90,051	3,601,116	40,127	3,664,416	103,427	3,627,867	66,878
323	PARKER	369	58.3%	5.8%	1,957,208	1,944,462	(12,745)	2,007,762	50,555	1,938,090	(19,118)	2,001,390	44,182	1,925,345	(31,863)
324	POPE	282	69.5%	6.5%	1,681,681	1,658,772	(22,909)	1,722,072	40,391	1,647,317	(34,363)	1,710,617	28,937	1,624,409	(57,272)
314	PUOHALA	290	59.5%	6.1%	1,686,734	1,664,932	(21,802)	1,728,232	41,498	1,654,031	(32,702)	1,717,331	30,598	1,632,230	(54,504)
325	SUNSET BEACH	394	30.9%	6.1%	2,070,746	2,055,829	(14,916)	2,119,129	48,384	2,048,371	(22,375)	2,111,671	40,925	2,033,455	(37,291)
326	WAIAHOLE	103	70.7%	5.1%	940,823	909,581	(31,242)	972,881	32,058	893,960	(46,863)	957,260	16,437	862,717	(78,106)

Table C: SY2007-08 School Budget

Hawaii Elementary Schools															
351	DE SILVA	352	25.1%	5.8%	1,830,321	1,817,959	(12,362)	1,881,259	50,938	1,811,778	(18,543)	1,875,078	44,757	1,799,416	(30,905)
352	HAAHEO	161	47.2%	12.4%	1,109,895	1,088,300	(21,595)	1,151,600	41,705	1,077,502	(32,393)	1,140,802	30,907	1,055,907	(53,988)
357	HILO UNION	525	77.7%	6.2%	2,329,639	2,361,383	31,744	2,424,683	95,044	2,377,255	47,616	2,440,555	110,916	2,409,000	79,360
358	HOLUALOA	450	36.6%	8.5%	2,065,796	2,081,936	16,140	2,145,236	79,440	2,090,006	24,210	2,153,306	87,510	2,106,147	40,350
359	HONAUNAU	130	80.6%	25.0%	1,210,240	1,168,201	(42,039)	1,231,501	21,261	1,147,181	(63,059)	1,210,481	241	1,105,142	(105,098)
361	HONOKAA EL	367	49.5%	12.6%	1,937,617	1,927,131	(10,486)	1,990,431	52,814	1,921,888	(15,730)	1,985,188	47,570	1,911,401	(26,216)
363	HOOKENA	137	69.9%	13.5%	1,140,398	1,106,758	(33,640)	1,170,058	29,660	1,089,938	(50,460)	1,153,238	12,840	1,056,298	(84,100)
371	KAHAKAI	621	48.7%	20.2%	3,045,518	3,056,455	10,938	3,119,755	74,238	3,061,924	16,406	3,125,224	79,706	3,072,862	27,344
367	KAPIOLANI	409	71.3%	10.1%	2,078,836	2,077,035	(1,802)	2,140,335	61,498	2,076,134	(2,703)	2,139,434	60,597	2,074,332	(4,504)
369	KAUMANA	227	57.7%	3.1%	1,442,460	1,417,582	(24,878)	1,480,882	38,422	1,405,143	(37,317)	1,468,443	25,983	1,380,265	(62,195)
353	KEAAU EL	747	70.3%	14.5%	3,545,837	3,572,630	26,793	3,635,930	90,093	3,586,026	40,189	3,649,326	103,489	3,612,819	66,982
388	KEALAKEHE	965	46.3%	10.8%	4,347,572	4,385,873	38,301	4,449,173	101,601	4,405,024	57,452	4,468,324	120,752	4,443,325	95,753
372	KEAUKAHA	250	84.4%	2.0%	1,574,372	1,549,209	(25,163)	1,612,509	38,137	1,536,628	(37,744)	1,599,928	25,556	1,511,465	(62,907)
391	KEONEPOKO	616	78.9%	7.5%	2,809,650	2,839,697	30,046	2,902,997	93,346	2,854,720	45,069	2,918,020	108,369	2,884,766	75,115
395	KOHALA EL	412	57.5%	7.3%	1,980,000	1,988,492	8,492	2,051,792	71,792	1,992,739	12,739	2,056,039	76,039	2,001,231	21,231
375	KONAWAENA EL	576	45.9%	13.8%	2,797,721	2,805,178	7,458	2,868,478	70,758	2,808,907	11,187	2,872,207	74,487	2,816,365	18,644
379	MT VIEW EL	423	81.6%	1.4%	2,122,470	2,125,218	2,748	2,188,518	66,048	2,126,592	4,123	2,189,892	67,423	2,129,341	6,871
381	PAHOA EL	341	75.8%	9.7%	1,907,617	1,891,868	(15,750)	1,955,168	47,550	1,883,993	(23,624)	1,947,293	39,676	1,868,244	(39,374)
384	WAIAKEA EL	821	50.2%	7.5%	3,710,707	3,746,212	35,505	3,809,512	98,805	3,763,965	53,258	3,827,265	116,558	3,799,470	88,763
386	WAIAKEAWAENA	699	45.8%	4.9%	3,355,643	3,364,908	9,265	3,428,208	72,565	3,369,541	13,898	3,432,841	77,198	3,378,806	23,163
393	WAIKOLOA	577	37.3%	9.5%	2,734,466	2,745,283	10,818	2,808,583	74,118	2,750,692	16,227	2,813,992	79,527	2,761,510	27,045
387	WAIIMEA EL	643	53.1%	9.2%	2,865,911	2,902,933	37,022	2,966,233	100,322	2,921,444	55,533	2,984,744	118,833	2,958,465	92,554
Maui Elementary Schools															
401	HAIKU	423	41.8%	1.0%	2,017,195	2,022,235	5,040	2,085,535	68,340	2,024,755	7,560	2,088,055	70,860	2,029,796	12,601
405	KAHULUI	871	49.4%	24.0%	4,110,532	4,141,572	31,040	4,204,872	94,340	4,157,092	46,560	4,220,392	109,860	4,188,133	77,600
431	KAMALII	707	22.3%	6.1%	3,312,096	3,323,717	11,621	3,387,017	74,921	3,329,528	17,432	3,392,828	80,732	3,341,149	29,054
406	KAMEHAMEHA III	747	37.5%	24.2%	3,542,220	3,567,168	24,948	3,630,468	88,248	3,579,642	37,422	3,642,942	100,722	3,604,590	62,370
407	KAUNAKAKAI	225	68.8%	3.2%	1,265,623	1,258,662	(6,962)	1,321,962	56,338	1,255,181	(10,443)	1,318,481	52,857	1,248,219	(17,405)
409	KIHEI	814	49.1%	16.7%	3,904,581	3,919,258	14,677	3,982,558	77,977	3,926,597	22,016	3,989,897	85,316	3,941,274	36,694
410	KILOHANA	98	70.4%	0.0%	966,908	932,813	(34,095)	996,113	29,205	915,766	(51,142)	979,066	12,158	881,671	(85,237)
412	KULA	439	28.2%	1.1%	2,196,056	2,189,750	(6,305)	2,253,050	56,995	2,186,598	(9,458)	2,249,898	53,842	2,180,293	(15,763)
416	LIHIKAI	1,115	41.9%	13.9%	4,845,627	4,902,968	57,341	4,966,268	120,641	4,931,638	86,011	4,994,938	149,311	4,988,979	143,352
417	MAKAWAO	474	48.4%	6.0%	2,236,814	2,251,603	14,790	2,314,903	78,090	2,258,998	22,184	2,322,298	85,484	2,273,788	36,974
419	MAUNALOA	57	77.2%	1.8%	753,240	724,667	(28,573)	787,967	34,727	710,381	(42,860)	773,681	20,440	681,807	(71,433)
429	NAHIENAENA	656	34.4%	30.0%	3,150,377	3,167,672	17,295	3,230,972	80,595	3,176,320	25,943	3,239,620	89,243	3,193,615	43,238
422	PAIA	198	49.7%	3.1%	1,309,261	1,286,897	(22,364)	1,350,197	40,936	1,275,715	(33,545)	1,339,015	29,755	1,253,352	(55,909)
426	PUKALANI	461	38.1%	4.4%	2,120,280	2,136,432	16,152	2,199,732	79,452	2,144,508	24,228	2,207,808	87,528	2,160,660	40,381
424	WAIHEE	855	38.4%	5.3%	3,790,009	3,828,257	38,248	3,891,557	101,548	3,847,382	57,373	3,910,682	120,673	3,885,630	95,621
425	WAILUKU	964	38.7%	9.5%	4,291,825	4,331,069	39,244	4,394,369	102,544	4,350,691	58,866	4,413,991	122,166	4,389,935	98,110

Table C: SY2007-08 School Budget

Kauai Elementary Schools															
451	ELEELE	467	47.8%	14.7%	2,435,403	2,420,567	(14,836)	2,483,867	48,464	2,413,149	(22,253)	2,476,449	41,047	2,398,314	(37,089)
452	HANAIEI	217	20.7%	3.2%	1,424,982	1,395,911	(29,071)	1,459,211	34,229	1,381,376	(43,606)	1,444,676	19,694	1,352,305	(72,677)
453	KALAHEO	503	34.0%	1.4%	2,531,282	2,525,526	(5,756)	2,588,826	57,545	2,522,649	(8,633)	2,585,949	54,667	2,516,893	(14,388)
454	KAPAA EL	876	51.5%	7.3%	4,093,027	4,116,520	23,493	4,179,820	86,793	4,128,266	35,239	4,191,566	98,539	4,151,759	58,732
457	KAUMUALII	533	48.1%	12.4%	2,802,355	2,787,181	(15,175)	2,850,481	48,125	2,779,593	(22,762)	2,842,893	40,538	2,764,419	(37,937)
458	KEKAHA	235	58.4%	11.6%	1,520,479	1,492,463	(28,016)	1,555,763	35,284	1,478,455	(42,024)	1,541,755	21,276	1,450,439	(70,041)
459	KILAUUEA	338	31.3%	10.7%	1,924,728	1,898,634	(26,094)	1,961,934	37,206	1,885,587	(39,141)	1,948,887	24,159	1,859,493	(65,235)
460	KOLOA	180	47.4%	10.3%	1,310,484	1,277,283	(33,201)	1,340,583	30,099	1,260,683	(49,801)	1,323,983	13,499	1,227,482	(83,002)
463	WILCOX	889	29.5%	4.4%	4,057,542	4,077,930	20,388	4,141,230	83,688	4,088,124	30,582	4,151,424	93,882	4,108,512	50,970
Totals/averages					22,100,281					0				0	
										0				0	
Combination Schools															
103	ANUENUE	354	54.2%	5.9%	2,072,986	2,069,718	(3,268)	2,217,398	102,989	2,068,083	(4,903)	2,215,763	142,777	(1,926,940)	(3,999,926)
402	HANA HI & EL	359	62.6%	0.0%	2,975,528	2,881,376	(94,153)	3,029,056	129,935	2,834,300	(141,229)	2,981,980	6,451	(2,874,925)	(5,850,453)
360	HONOKAA HI & INT	835	40.0%	4.7%	4,195,811	4,165,456	(30,354)	4,313,136	103,158	4,150,279	(45,532)	4,297,959	102,148	(4,063,308)	(8,259,119)
307	KAHUKU HI	1,879	46.3%	3.1%	7,781,892	7,867,111	85,219	8,014,791	173,182	7,909,720	127,828	8,057,400	275,508	(7,591,603)	(15,373,494)
365	KALANIANAOLE EL & IN	371	58.0%	17.3%	2,467,766	2,422,034	(45,731)	4,199,063	73,421	2,399,169	(68,597)	2,504,645	36,879	(2,385,155)	(4,852,921)
368	KAU HI/PAHALA EL	502	60.2%	16.7%	3,491,525	3,411,103	(80,423)	3,558,783	224,251	3,370,891	(120,634)	3,518,571	27,046	(3,384,056)	(6,875,581)
378	KE KULA O EHUNUIKAIM	146	63.0%	2.7%	1,078,668	1,083,382	4,714	1,231,062	105,476	1,085,738	7,070	1,233,418	154,750	(928,631)	(2,007,300)
415	LANAI HI & EL	617	22.7%	9.6%	3,543,537	3,505,880	(37,656)	3,653,560	105,476	3,487,052	(56,485)	3,634,732	91,195	(3,414,685)	(6,958,221)
377	LAUPAHOEHOE HI & EL	225	55.6%	5.8%	2,222,384	2,146,310	(76,074)	2,293,990	57,404	2,108,273	(114,111)	2,255,953	33,569	(2,112,741)	(4,335,126)
380	NAALEHU	363	79.9%	23.2%	2,289,876	2,262,571	(27,304)	4,168,091	127,187	2,248,919	(40,957)	2,354,395	64,519	(2,198,052)	(4,487,927)
263	NANAKULI HI & INT	1,303	58.9%	2.8%	6,331,768	6,306,494	(25,275)	6,454,174	69,992	6,293,856	(37,912)	6,441,536	109,768	(6,196,726)	(12,528,494)
382	PAAUILO EL & INT	241	48.5%	2.1%	1,888,969	1,836,138	(52,831)	4,062,595	103,008	1,809,722	(79,247)	1,915,198	26,229	(1,809,908)	(3,698,877)
383	PAHOA HI & INT	750	66.9%	6.1%	4,010,068	3,979,309	(30,759)	4,126,989	128,990	3,963,929	(46,139)	4,111,609	101,541	(3,877,767)	(7,887,835)
232	WAIALUA HI & INT	677	48.2%	6.8%	4,175,048	4,089,355	(85,693)	4,237,035	93,605	4,046,509	(128,539)	4,194,189	19,141	(4,070,215)	(8,245,263)
327	WAIMANALO EL & INT	540	76.2%	10.2%	3,192,775	3,154,758	(38,018)	3,302,438	115,612	3,135,749	(57,027)	3,241,225	48,449	(3,106,308)	(6,299,083)
464	WAIMEA CANYON	486	47.1%	3.9%	3,146,991	3,076,039	(70,952)	3,223,719	155,782	3,040,563	(106,428)	3,146,039	(952)	(3,076,992)	(6,223,983)
						No schools lose \$ beyond the Act 160 Allocation amount*				Four (4) schools would lose \$ beyond the Act 160 Allocation amount.*				44 schools would lose \$ beyond the Act 160 Allocation amount.*	

* Assumes that school enrollment is consistent. Any school has a reduction in funds from year to year if the enrollment decreases.

Table B: Potential School Budgets

School Code	School Name	2005-06 High Schools Enrollment	% Econ Dis	% ESLL	05-06 Allocatior Pre-WSF	06-07 WSF/ 10%	Net change	Adj 07-08 Alloc/ 15%	Net Change	Adj 07-08 Alloc 25%	Net change	05-06 WSF Allc 100%	Net change
202	AIEA HI	1,280	34.5%	9.5%	5,719,782	5,718,987	(795)	5,718,590	(1,192)	5,717,795	(1,987)	5,711,835	(7,947)
400	BALDWIN HI	1,574	20.1%	3.4%	6,814,598	6,818,124	3,525	6,819,886	5,288	6,823,412	8,813	6,849,851	35,253
252	CAMPBELL HI	2,283	35.6%	8.8%	9,061,388	9,158,942	97,554	9,207,719	146,331	9,305,273	243,885	10,036,928	975,541
301	CASTLE HI	1,747	29.8%	2.3%	7,185,789	7,233,448	47,659	7,257,277	71,488	7,304,935	119,146	7,662,374	476,585
106	FARRINGTON	2,579	61.8%	21.7%	10,347,309	10,490,193	142,884	10,561,635	214,326	10,704,519	357,210	11,776,149	1,428,840
355	HILO HI	1,558	41.5%	4.0%	6,356,712	6,414,645	57,933	6,443,611	86,899	6,501,544	144,832	6,936,041	579,330
309	KAILUA HI	972	42.9%	2.8%	4,861,244	4,814,350	(46,894)	4,790,903	(70,341)	4,744,009	(117,235)	4,392,303	(468,941)
115	KAIMUKI HI	1,297	50.0%	23.0%	6,200,732	6,181,862	(18,870)	6,172,427	(28,305)	6,153,557	(47,175)	6,012,033	(188,699)
154	KAISER HI	1,025	8.5%	3.2%	5,263,348	5,183,132	(80,216)	5,143,024	(120,323)	5,062,809	(200,539)	4,461,191	(802,156)
312	KALAHEO HI	1,060	19.5%	2.9%	5,153,791	5,102,818	(50,974)	5,077,331	(76,461)	5,026,357	(127,434)	4,644,054	(509,738)
119	KALANI HI	1,161	10.2%	4.9%	5,402,425	5,364,028	(38,397)	5,344,830	(57,596)	5,306,433	(95,993)	5,018,455	(383,971)
455	KAPAA HI	1,108	35.5%	3.2%	4,965,164	4,957,961	(7,203)	4,954,360	(10,804)	4,947,157	(18,007)	4,893,135	(72,029)
292	KAPOLEI HI	2,333	22.9%	2.4%	8,705,944	8,832,357	126,413	8,895,563	189,620	9,021,977	316,033	9,970,076	1,264,132
456	KAUAI HI	1,290	24.7%	4.4%	5,727,244	5,718,778	(8,467)	5,714,544	(12,700)	5,706,077	(21,167)	5,642,577	(84,668)
354	KEAAU HI	867	57.9%	6.0%	4,162,960	4,150,828	(12,131)	4,144,763	(18,197)	4,132,631	(30,328)	4,041,646	(121,313)
392	KEALAKEHE H	1,530	27.3%	7.2%	6,394,931	6,432,164	37,232	6,450,780	55,848	6,488,012	93,080	6,767,252	372,320
435	KEKAULIKE HI	1,388	31.5%	1.4%	5,741,422	5,773,788	32,366	5,789,971	48,549	5,822,337	80,915	6,065,083	323,661
373	KOHALA HI	285	35.4%	3.2%	2,292,680	2,223,985	(68,695)	2,189,637	(103,043)	2,120,941	(171,739)	1,605,726	(686,954)
374	KONAWAENA	929	39.8%	5.9%	4,703,378	4,656,219	(47,160)	4,632,639	(70,739)	4,585,479	(117,899)	4,231,782	(471,597)
414	LAHAINALUNA	1,033	20.1%	6.8%	4,730,255	4,714,701	(15,554)	4,706,924	(23,331)	4,691,369	(38,885)	4,574,713	(155,541)
214	LEILEHUA HI	1,878	39.1%	7.3%	7,282,353	7,391,867	109,513	7,446,623	164,270	7,556,137	273,784	8,377,488	1,095,135
418	MAUI HI	1,709	28.5%	7.8%	7,078,704	7,121,815	43,111	7,143,371	64,667	7,186,482	107,778	7,509,816	431,112
138	MCKINLEY HI	1,945	49.4%	17.6%	8,689,496	8,709,822	20,325	8,719,984	30,488	8,740,309	50,813	8,892,749	203,252
216	MILILANI HI	2,421	10.6%	1.4%	9,287,654	9,376,134	88,480	9,420,374	132,720	9,508,854	221,201	10,172,457	884,803
218	MOANALUA HI	2,016	14.4%	5.9%	8,287,799	8,329,258	41,459	8,349,987	62,188	8,391,446	103,647	8,702,386	414,587
421	MOLOKAI HI	408	57.6%	1.2%	2,612,227	2,564,896	(47,330)	2,541,231	(70,995)	2,493,901	(118,325)	2,138,925	(473,302)
266	PEARL CITY H	1,980	19.4%	3.9%	8,280,292	8,309,004	28,711	8,323,359	43,067	8,352,071	71,778	8,567,406	287,113
224	RADFORD HI	1,343	21.2%	5.6%	5,902,360	5,899,872	(2,487)	5,898,629	(3,731)	5,896,141	(6,218)	5,877,487	(24,873)
146	ROOSEVELT H	1,672	22.7%	7.9%	7,114,925	7,139,384	24,459	7,151,613	36,688	7,176,072	61,147	7,359,514	244,589
389	WAIAKEA HI	1,312	32.5%	1.8%	5,788,354	5,786,037	(2,318)	5,784,878	(3,477)	5,782,560	(5,795)	5,765,176	(23,179)
272	WAIANAE HI	2,068	58.5%	4.0%	8,584,046	8,651,752	67,706	8,685,604	101,559	8,753,310	169,264	9,261,103	677,057
462	WAIMEA HI	828	37.6%	6.0%	4,125,642	4,093,587	(32,055)	4,077,560	(48,082)	4,045,505	(80,137)	3,805,093	(320,550)
277	WAIPAHU HI	2,544	44.6%	18.3%	10,178,781	10,297,556	118,775	10,356,943	178,162	10,475,718	296,937	11,366,528	1,187,747

Table B: Potential School Budgets

Middle Schools												
201 AIEA INT	577	40.2%	5.5%	3,341,849	3,293,777	(48,072)	3,269,740	(72,109)	3,221,668	(120,181)	2,861,124	(480,725)
204 ALIAMANU INT	880	29.7%	5.3%	4,040,905	4,062,615	21,711	4,073,470	32,566	4,095,181	54,277	4,258,011	217,106
104 CENTRAL MID	489	76.7%	30.3%	2,989,675	2,954,191	(35,484)	2,936,449	(53,226)	2,900,965	(88,710)	2,634,834	(354,842)
105 DOLE MID	769	70.4%	20.2%	3,959,588	3,957,119	(2,468)	3,955,885	(3,703)	3,953,417	(6,171)	3,934,903	(24,684)
255 HIGHLANDS IN	1,011	25.5%	4.2%	4,621,495	4,645,009	23,514	4,656,766	35,272	4,680,281	58,786	4,856,638	235,144
356 HILO INT	637	50.2%	2.8%	3,266,519	3,254,648	(11,871)	3,248,712	(17,807)	3,236,841	(29,679)	3,147,804	(118,715)
404 IAO INT	830	30.6%	3.7%	3,906,415	3,916,551	10,136	3,921,619	15,204	3,931,755	25,340	4,007,774	101,359
279 ILIMA INT	1,201	45.9%	7.5%	5,368,124	5,418,430	50,306	5,443,584	75,460	5,493,890	125,766	5,871,188	503,064
110 JARRETT MID	314	61.5%	17.8%	2,441,882	2,372,063	(69,819)	2,337,154	(104,728)	2,267,335	(174,547)	1,743,694	(698,187)
310 KAILUA INT	793	31.3%	1.1%	3,591,615	3,613,532	21,917	3,624,491	32,875	3,646,408	54,792	3,810,785	219,170
116 KAIMUKI MID	744	15.5%	3.9%	3,647,073	3,636,701	(10,372)	3,631,515	(15,558)	3,621,144	(25,929)	3,543,356	(103,717)
118 KALAKAUA MII	1,009	69.1%	18.1%	4,751,582	4,790,625	39,042	4,810,146	58,563	4,849,188	97,606	5,142,005	390,423
420 KALAMA INT	945	38.6%	1.8%	4,449,176	4,458,931	9,755	4,463,808	14,632	4,473,563	24,387	4,546,725	97,549
448 KAKAHELE	926	36.5%	3.7%	4,459,791	4,462,246	2,456	4,463,474	3,684	4,465,930	6,139	4,484,347	24,557
447 KAPAA MID	719	44.8%	4.5%	3,557,045	3,552,767	(4,277)	3,550,629	(6,416)	3,546,351	(10,693)	3,514,271	(42,774)
291 KAPOLEI MID	1,580	32.2%	2.5%	7,110,544	7,156,587	46,042	7,179,608	69,064	7,225,650	115,106	7,570,969	460,424
126 KAWANANAKC	815	44.8%	6.3%	3,919,040	3,926,979	7,940	3,930,949	11,910	3,938,889	19,849	3,998,436	79,397
370 KEAAU MID	633	77.6%	4.4%	3,329,094	3,317,554	(11,540)	3,311,784	(17,310)	3,300,243	(28,850)	3,213,692	(115,402)
390 KEALAKEHE II	965	39.7%	8.3%	4,772,205	4,767,476	(4,729)	4,765,111	(7,093)	4,760,383	(11,822)	4,724,917	(47,288)
318 KING INT	764	43.5%	2.5%	3,765,641	3,761,308	(4,333)	3,759,142	(6,500)	3,754,809	(10,833)	3,722,311	(43,330)
366 KOHALA MID	214	50.5%	5.1%	1,660,143	1,618,721	(41,421)	1,598,011	(62,132)	1,556,589	(103,554)	1,245,928	(414,214)
376 KONAWAENA	446	49.1%	7.2%	2,676,092	2,638,117	(37,976)	2,619,129	(56,964)	2,581,153	(94,939)	2,296,335	(379,758)
413 LAHAINA INT	578	34.8%	11.1%	3,280,892	3,240,188	(40,704)	3,219,836	(61,056)	3,179,132	(101,760)	2,873,854	(407,038)
430 LOKELANI INT	762	31.9%	2.9%	3,609,444	3,614,936	5,492	3,617,682	8,238	3,623,175	13,731	3,664,366	54,923
428 MAUI WAENA	1,017	43.3%	9.5%	4,813,517	4,830,219	16,702	4,838,570	25,052	4,855,271	41,754	4,980,533	167,015
238 MILILANI MID	1,872	15.1%	1.3%	7,910,512	7,991,410	80,898	8,031,859	121,347	8,112,757	202,245	8,719,492	808,980
219 MOANALUA M	831	18.2%	2.9%	3,883,265	3,891,359	8,094	3,895,406	12,141	3,903,501	20,236	3,964,208	80,943
434 MOLOKAI MIDI	181	70.7%	3.9%	1,420,246	1,395,536	(24,710)	1,383,182	(37,065)	1,358,472	(61,774)	1,173,149	(247,097)
139 NIU VALLEY M	461	11.5%	3.7%	2,828,798	2,774,466	(54,332)	2,747,300	(81,498)	2,692,968	(135,830)	2,285,477	(543,321)
148 STEVENSON I	604	46.5%	10.4%	3,385,079	3,349,214	(35,866)	3,331,281	(53,798)	3,295,415	(89,664)	3,026,424	(358,655)
230 WAHIAWA MIC	957	53.6%	9.4%	4,552,036	4,571,905	19,869	4,581,839	29,803	4,601,708	49,672	4,750,723	198,687
385 WAIKEA INT	908	40.3%	3.3%	4,113,815	4,144,090	30,275	4,159,228	45,413	4,189,503	75,688	4,416,565	302,750
273 WAIANAE INT	1,131	70.5%	4.5%	5,303,489	5,337,057	33,568	5,353,841	50,352	5,387,410	83,920	5,639,171	335,682
278 WAIPAHU INT	1,320	56.7%	16.2%	6,131,656	6,172,999	41,342	6,193,670	62,013	6,235,012	103,355	6,545,078	413,422
152 WASHINGTON	1,066	50.6%	13.4%	4,973,073	5,007,401	34,328	5,024,565	51,492	5,058,893	85,820	5,316,352	343,278
237 WHEELER MIC	562	40.9%	3.6%	3,448,937	3,383,524	(65,412)	3,350,818	(98,119)	3,285,406	(163,531)	2,794,812	(654,124)

Table B: Potential School Budgets

Honolulu Elementary Schools												
100 AINA HAINA	463	8.5%	5.7%	2,322,143	2,311,068	(11,075)	2,305,531	(16,612)	2,294,456	(27,687)	2,211,393	(110,750)
101 ALA WAI	478	58.1%	43.3%	2,614,929	2,606,094	(8,835)	2,601,677	(13,252)	2,592,842	(22,087)	2,526,580	(88,349)
102 ALIOLANI	280	44.9%	19.9%	1,501,339	1,496,597	(4,742)	1,494,226	(7,113)	1,489,483	(11,855)	1,453,917	(47,422)
107 FERN	555	73.0%	33.0%	2,781,804	2,794,630	12,826	2,801,043	19,239	2,813,869	32,065	2,910,063	128,259
108 HAHAIONE	438	8.5%	9.9%	2,245,872	2,229,067	(16,804)	2,220,665	(25,207)	2,203,861	(42,011)	2,077,827	(168,045)
109 HOKULANI	410	12.7%	15.9%	2,113,828	2,100,762	(13,066)	2,094,229	(19,599)	2,081,163	(32,665)	1,983,169	(130,660)
111 JEFFERSON	477	49.6%	22.2%	2,467,353	2,467,353	(8,738)	2,462,984	(13,108)	2,454,245	(21,846)	2,388,708	(87,383)
112 KAAHUMANU	560	55.3%	34.8%	2,947,670	2,942,898	(4,772)	2,940,512	(7,158)	2,935,740	(11,931)	2,899,948	(47,722)
113 KAEWAI	250	79.2%	23.6%	1,711,000	1,675,500	(35,500)	1,657,750	(53,250)	1,622,250	(88,750)	1,356,000	(355,000)
114 KAHALA	541	3.7%	7.8%	2,576,614	2,577,048	434	2,577,265	651	2,577,698	1,084	2,580,952	4,338
117 KAIULANI	417	79.7%	37.0%	2,149,811	2,156,803	6,992	2,160,299	10,488	2,167,291	17,480	2,219,732	69,921
120 KALIHI	213	67.6%	29.0%	1,529,437	1,495,090	(34,347)	1,477,916	(51,521)	1,443,569	(85,868)	1,185,966	(343,470)
121 KALIHI-KAI	716	72.9%	25.2%	3,550,744	3,564,731	13,987	3,571,724	20,980	3,585,711	34,967	3,690,611	139,867
122 KALIHI-UKA	256	58.3%	24.6%	1,546,728	1,529,588	(17,140)	1,521,017	(25,711)	1,503,877	(42,851)	1,375,324	(171,404)
123 KALIHI-WAENA	560	76.1%	28.4%	2,836,116	2,842,998	6,882	2,846,439	10,323	2,853,321	17,205	2,904,935	68,819
155 KAMILI OIKI	404	14.8%	5.3%	2,088,076	2,071,967	(16,110)	2,063,912	(24,165)	2,047,802	(40,275)	1,926,978	(161,098)
124 KAPALAMA	731	53.4%	16.1%	3,498,466	3,516,254	17,788	3,525,148	26,682	3,542,936	44,470	3,676,347	177,881
125 KAULUWELA	401	76.4%	26.4%	2,283,016	2,262,502	(20,514)	2,252,245	(30,771)	2,231,731	(51,284)	2,077,878	(205,138)
127 KOKO HEAD	295	10.2%	8.5%	1,767,442	1,735,032	(32,411)	1,718,827	(48,616)	1,686,416	(81,026)	1,443,337	(324,106)
128 KUHIO	341	68.0%	25.8%	1,913,959	1,902,560	(11,399)	1,896,860	(17,099)	1,885,461	(28,499)	1,799,965	(113,994)
129 LANAKILA	293	65.3%	28.1%	1,842,020	1,814,791	(27,230)	1,801,176	(40,844)	1,773,947	(68,074)	1,569,725	(272,295)
130 LIHOLIHO	335	24.6%	10.2%	1,921,106	1,894,915	(26,191)	1,881,820	(39,287)	1,855,628	(65,478)	1,659,195	(261,911)
131 LIKELIKE	457	78.0%	28.6%	2,480,044	2,469,540	(10,504)	2,464,288	(15,756)	2,453,784	(26,261)	2,375,002	(105,042)
132 LILIUOKALANI	124	44.7%	13.0%	1,025,228	995,099	(30,129)	980,034	(45,194)	949,905	(75,323)	723,937	(301,291)
133 LINAPUNI	208	99.0%	52.7%	1,592,265	1,561,793	(30,473)	1,546,556	(45,709)	1,516,084	(76,181)	1,287,540	(304,725)
134 LINCOLN	454	57.9%	19.4%	2,390,760	2,381,472	(9,288)	2,376,828	(13,932)	2,367,540	(23,221)	2,297,878	(92,882)
135 LUNALILO	581	50.3%	34.7%	3,075,561	3,069,896	(5,665)	3,067,064	(8,497)	3,061,400	(14,161)	3,018,915	(56,646)
136 MAEMAE	727	13.8%	5.0%	3,455,527	3,454,430	(1,097)	3,453,881	(1,646)	3,452,784	(2,743)	3,444,553	(10,974)
137 MANOA	639	11.5%	8.0%	3,054,127	3,054,098	(29)	3,054,084	(43)	3,054,055	(72)	3,053,841	(286)
140 NOELANI	527	11.0%	8.9%	2,678,897	2,662,600	(16,297)	2,654,451	(24,446)	2,638,154	(40,743)	2,515,925	(162,972)
141 NUUANU	389	10.5%	3.6%	1,903,924	1,897,544	(6,380)	1,894,353	(9,570)	1,887,973	(15,951)	1,840,122	(63,802)
142 PALOLO	265	93.1%	47.3%	1,831,684	1,798,562	(33,122)	1,782,001	(49,683)	1,748,878	(82,805)	1,500,462	(331,222)
143 PAUOA	442	43.9%	9.3%	2,188,744	2,187,645	(1,099)	2,187,095	(1,648)	2,185,997	(2,747)	2,177,756	(10,987)
145 PUUHALE	357	74.6%	25.1%	2,080,783	2,058,083	(22,700)	2,046,732	(34,051)	2,024,032	(56,751)	1,853,778	(227,005)
147 ROYAL	395	65.7%	29.9%	2,072,343	2,072,401	58	2,072,430	87	2,072,489	146	2,072,925	582
150 WAIKIKI	346	41.3%	22.0%	1,955,212	1,936,142	(19,069)	1,926,608	(28,604)	1,907,538	(47,673)	1,764,519	(190,693)
151 WAILUPE VALI	161	18.0%	3.7%	1,276,306	1,235,362	(40,944)	1,214,891	(61,416)	1,173,947	(102,359)	866,869	(409,438)
153 WILSON	611	9.6%	11.2%	2,810,867	2,821,770	10,903	2,827,222	16,355	2,838,125	27,258	2,919,900	109,033

Table B: Potential School Budgets

Central Elementary Schools												
200 AIEA EL	394	84.9%	24.6%	2,286,930	2,262,061	(24,869)	2,249,626	(37,304)	2,237,191	(49,739)	2,038,236	(248,694)
203 ALIAMANU EL	777	29.5%	10.1%	3,629,695	3,647,542	17,847	3,656,465	26,770	3,665,389	35,694	3,808,164	178,469
207 HALE KULA	484	36.1%	6.1%	2,793,922	2,752,363	(41,560)	2,731,583	(62,340)	2,710,803	(83,119)	2,378,325	(415,597)
206 HALEIWA	226	64.9%	13.3%	1,587,752	1,549,755	(37,997)	1,530,757	(56,995)	1,511,758	(75,994)	1,207,784	(379,968)
208 HELEMANO	596	49.2%	16.7%	2,864,814	2,881,112	16,299	2,889,262	24,448	2,897,411	32,597	3,027,799	162,985
209 HICKAM	795	15.5%	2.8%	3,506,398	3,537,059	30,661	3,552,389	45,992	3,567,720	61,322	3,813,009	306,612
210 ILIAHI	437	37.0%	4.4%	2,284,487	2,269,064	(15,423)	2,261,352	(23,134)	2,253,641	(30,846)	2,130,258	(154,229)
211 KAALA	436	79.3%	29.6%	2,415,047	2,403,486	(11,560)	2,397,706	(17,341)	2,391,926	(23,121)	2,299,443	(115,603)
212 KIPAPA	624	40.7%	6.2%	2,961,553	2,972,909	11,355	2,978,586	17,033	2,984,264	22,711	3,075,107	113,554
215 MAKALAPA	616	50.5%	8.5%	3,065,233	3,062,868	(2,365)	3,061,686	(3,547)	3,060,503	(4,730)	3,041,584	(23,650)
240 MILILANI 'IKE	940	1.4%	2.1%	4,026,358	4,066,473	40,115	4,086,530	60,172	4,106,588	80,230	4,427,506	401,148
241 MILILANI MAUI	691	7.2%	3.1%	3,463,150	3,443,963	(19,187)	3,434,369	(28,780)	3,424,776	(38,374)	3,271,281	(191,869)
242 MILILANI UKA	767	17.4%	2.1%	3,569,238	3,577,636	8,398	3,581,835	12,597	3,586,034	16,796	3,653,217	83,979
234 MILILANI WAE	604	26.8%	2.8%	2,911,255	2,912,459	1,204	2,913,061	1,806	2,913,663	2,408	2,923,295	12,040
217 MOANALUA EI	695	13.2%	4.2%	3,236,165	3,241,435	5,270	3,244,069	7,904	3,246,704	10,539	3,288,861	52,697
220 MOKULELE	514	27.4%	6.9%	2,678,260	2,659,162	(19,097)	2,649,614	(28,646)	2,640,065	(38,194)	2,487,289	(190,971)
221 NIMITZ	561	30.2%	2.7%	2,722,409	2,721,183	(1,227)	2,720,570	(1,840)	2,719,956	(2,453)	2,710,143	(12,267)
222 PEARL HARBC	627	38.6%	13.0%	3,026,087	3,034,210	8,123	3,038,272	12,185	3,042,333	16,246	3,107,318	81,231
223 PEARL HARBC	646	29.9%	7.0%	2,998,933	3,012,782	13,849	3,019,707	20,773	3,026,631	27,698	3,137,422	138,489
243 PEARL RIDGE	578	20.7%	6.9%	2,836,790	2,831,115	(5,675)	2,828,278	(8,512)	2,825,440	(11,349)	2,780,044	(56,746)
225 RED HILL	473	25.9%	4.7%	2,297,054	2,294,319	(2,735)	2,292,952	(4,102)	2,291,584	(5,469)	2,269,707	(27,347)
239 SALT LAKE	794	42.5%	16.5%	3,589,800	3,625,096	35,296	3,642,744	52,944	3,660,392	70,592	3,942,759	352,959
227 SCOTT	573	30.2%	9.9%	2,799,616	2,798,307	(1,309)	2,797,653	(1,963)	2,796,998	(2,618)	2,786,527	(13,089)
228 SHAFTER	209	16.6%	3.4%	1,391,419	1,360,654	(30,765)	1,345,272	(46,147)	1,329,890	(61,530)	1,083,771	(307,648)
226 SOLOMON	757	42.9%	8.7%	3,472,513	3,505,540	33,026	3,522,053	49,540	3,538,566	66,053	3,802,777	330,264
229 WAHIAWA EL	414	59.9%	12.2%	2,449,155	2,413,635	(35,520)	2,395,875	(53,281)	2,378,115	(71,041)	2,093,951	(355,204)
231 WAIALUA EL	524	51.3%	10.5%	2,719,881	2,708,260	(11,621)	2,702,449	(17,432)	2,696,639	(23,242)	2,603,670	(116,210)
233 WAIMALU	626	43.1%	11.0%	3,015,105	3,021,824	6,718	3,025,183	10,078	3,028,542	13,437	3,082,289	67,184
235 WEBLING	530	19.0%	5.9%	2,553,953	2,551,940	(2,014)	2,550,933	(3,021)	2,549,926	(4,028)	2,533,814	(20,139)
236 WHEELER EL	663	43.5%	5.8%	3,238,261	3,242,218	3,957	3,244,196	5,935	3,246,175	7,914	3,277,830	39,569

Table B: Potential School Budgets

Leeward Elementary Schools												
250 AHRENS	1,282	50.6%	24.4%	5,880,983	5,921,802	40,819	5,942,211	61,228	5,983,030	102,047	6,289,169	408,186
251 BARBERS POI	534	34.2%	7.4%	2,616,970	2,618,835	1,865	2,619,767	2,797	2,621,632	4,661	2,635,616	18,646
253 EWA EL	940	47.9%	12.5%	4,151,759	4,202,498	50,739	4,227,867	76,108	4,278,605	126,846	4,659,145	507,386
254 EWA BEACH E	671	46.0%	12.0%	3,033,428	3,060,137	26,710	3,073,492	40,065	3,100,202	66,774	3,300,525	267,097
280 HOLOMUA	1,447	21.2%	6.5%	6,696,734	6,709,741	13,007	6,716,244	19,510	6,729,251	32,517	6,826,803	130,069
276 HONOWAI	796	64.0%	13.9%	3,632,316	3,670,259	37,942	3,689,230	56,913	3,727,172	94,856	4,011,739	379,423
256 IROQUOIS PO	570	22.4%	5.5%	2,741,349	2,744,622	3,273	2,746,259	4,910	2,749,532	8,184	2,774,083	32,734
281 KAIMILOA	685	56.0%	18.3%	3,147,095	3,176,351	29,257	3,190,980	43,885	3,220,236	73,142	3,439,661	292,567
287 KALEIOPUU	977	34.0%	13.0%	4,140,495	4,200,079	59,583	4,229,870	89,375	4,289,454	148,959	4,736,330	595,835
275 KAMAILE	652	84.7%	9.6%	3,069,503	3,095,015	25,512	3,107,770	38,267	3,133,282	63,779	3,324,619	255,117
283 KANOELANI	837	28.3%	4.0%	3,614,554	3,654,477	39,923	3,674,439	59,885	3,714,362	99,808	4,013,787	399,233
282 KAPOLEI EL	1,138	27.3%	4.9%	5,486,302	5,485,935	(368)	5,485,751	(552)	5,485,383	(920)	5,482,624	(3,678)
268 LEHUA	401	65.0%	8.8%	2,062,128	2,066,525	4,397	2,068,723	6,595	2,073,120	10,992	2,106,097	43,969
271 LEIHOKU	739	40.8%	5.7%	3,181,735	3,218,685	36,950	3,237,160	55,425	3,274,110	92,375	3,551,235	369,500
257 MAILI	815	75.1%	6.8%	3,538,795	3,595,067	56,272	3,623,202	84,408	3,679,474	140,680	4,101,513	562,719
258 MAKAHA	600	80.1%	4.4%	2,785,845	2,809,932	24,087	2,821,975	36,130	2,846,062	60,217	3,026,714	240,869
259 MAKAKILO	511	45.6%	7.1%	2,551,964	2,548,554	(3,410)	2,546,849	(5,115)	2,543,439	(8,525)	2,517,863	(34,101)
260 MANANA	378	36.8%	4.0%	1,971,597	1,958,686	(12,911)	1,952,230	(19,367)	1,939,319	(32,278)	1,842,483	(129,114)
286 MAUKA LANI	580	45.2%	4.0%	2,901,415	2,897,819	(3,596)	2,896,021	(5,394)	2,892,425	(8,990)	2,865,455	(35,960)
285 MOMILANI	405	7.9%	2.0%	2,006,901	1,996,661	(10,240)	1,991,541	(15,361)	1,981,300	(25,601)	1,904,497	(102,404)
261 NANAIKAPONI	975	77.7%	6.5%	4,229,197	4,290,334	61,137	4,320,902	91,706	4,382,039	152,843	4,840,567	611,371
262 NANAKULI EL	513	67.5%	0.6%	2,511,953	2,515,176	3,223	2,516,788	4,834	2,520,011	8,057	2,544,183	32,230
294 OCEAN POINTE		0.0%	8.0%		0	0	0	0	0	0	0	0
264 PALISADES	336	31.2%	6.0%	1,818,759	1,801,575	(17,184)	1,792,983	(25,776)	1,775,800	(42,959)	1,646,922	(171,837)
265 PEARL CITY E	554	49.4%	11.2%	2,713,572	2,721,307	7,735	2,725,174	11,602	2,732,909	19,337	2,790,919	77,347
267 PC HIGHLAND	341	26.6%	3.8%	1,827,489	1,809,430	(18,059)	1,800,401	(27,089)	1,782,342	(45,148)	1,646,899	(180,591)
269 POHAKEA	555	65.3%	17.8%	2,694,804	2,706,211	11,406	2,711,914	17,110	2,723,320	28,516	2,808,868	114,064
270 WAIANA E EL	597	77.5%	8.0%	2,796,724	2,818,297	21,573	2,829,084	32,360	2,850,658	53,934	3,012,458	215,735
288 WAIUA	612	36.3%	2.1%	2,805,100	2,820,083	14,983	2,827,575	22,475	2,842,558	37,458	2,954,932	149,832
290 WAIKELE	734	24.2%	14.4%	3,355,095	3,378,584	23,489	3,390,328	35,233	3,413,817	58,722	3,589,982	234,887
274 WAIPAHU EL	1,039	82.6%	48.0%	4,962,710	5,014,946	52,236	5,041,064	78,354	5,093,301	130,591	5,485,072	522,362

Table B: Potential School Budgets

Windward Elementary Schools												
335 AHUIMANU	437	21.5%	1.4%	2,237,043	2,221,464	(15,579)	2,213,674	(23,369)	2,198,095	(38,948)	2,081,251	(155,792)
300 AIKAHI	583	10.9%	4.3%	2,665,655	2,674,868	9,214	2,679,475	13,821	2,688,689	23,035	2,757,793	92,138
302 ENCHANTED I	376	34.3%	3.8%	1,852,330	1,849,514	(2,816)	1,848,106	(4,224)	1,845,290	(7,040)	1,824,170	(28,160)
303 HAUULA	267	65.3%	8.8%	1,651,955	1,625,611	(26,344)	1,612,439	(39,515)	1,586,095	(65,859)	1,388,518	(263,437)
304 HEEIA	539	46.9%	3.4%	2,650,700	2,648,776	(1,924)	2,647,813	(2,887)	2,645,889	(4,811)	2,631,456	(19,244)
305 KAAAWA	142	54.9%	4.2%	1,112,408	1,081,193	(31,215)	1,065,586	(46,822)	1,034,371	(78,037)	800,261	(312,147)
330 KAELEPULU	179	15.1%	2.2%	1,382,625	1,337,981	(44,644)	1,315,659	(66,965)	1,271,015	(111,609)	936,188	(446,436)
306 KAHALUU	212	64.7%	5.8%	1,468,937	1,434,955	(33,982)	1,417,964	(50,973)	1,383,982	(84,955)	1,129,117	(339,820)
331 KAHUKU EL	575	58.9%	9.6%	2,687,232	2,704,441	17,209	2,713,046	25,814	2,730,255	43,023	2,859,325	172,094
308 KAILUA EL	450	52.3%	6.3%	2,346,909	2,333,999	(12,910)	2,327,544	(19,365)	2,314,634	(32,275)	2,217,807	(129,102)
311 KAINALU	542	41.8%	5.2%	2,682,527	2,678,941	(3,586)	2,677,148	(5,379)	2,673,562	(8,965)	2,646,667	(35,860)
313 KANEOHE	632	27.8%	2.2%	2,900,773	2,913,692	12,918	2,920,151	19,377	2,933,069	32,295	3,029,954	129,181
315 KAPUNAHALA	614	42.0%	2.5%	2,912,444	2,915,919	3,475	2,917,657	5,213	2,921,132	8,688	2,947,197	34,754
317 KEOLU	184	29.6%	3.3%	1,350,661	1,312,827	(37,835)	1,293,909	(56,752)	1,256,075	(94,587)	972,315	(378,346)
319 LAIE	603	60.3%	8.0%	2,892,605	2,903,189	10,584	2,908,481	15,876	2,919,065	26,460	2,998,445	105,840
321 MAUNAWILI	421	34.8%	2.6%	2,074,650	2,072,075	(2,575)	2,070,788	(3,862)	2,068,213	(6,437)	2,048,903	(25,746)
322 MOKAPU	781	40.6%	2.2%	3,560,988	3,587,740	26,751	3,601,116	40,127	3,627,867	66,878	3,828,502	267,514
323 PARKER	369	58.3%	5.8%	1,957,208	1,944,462	(12,745)	1,938,090	(19,118)	1,925,345	(31,863)	1,829,756	(127,452)
324 POPE	282	69.5%	6.5%	1,681,681	1,658,772	(22,909)	1,647,317	(34,363)	1,624,409	(57,272)	1,452,593	(229,088)
314 PUOHALA	290	59.5%	6.1%	1,686,734	1,664,932	(21,802)	1,654,031	(32,702)	1,632,230	(54,504)	1,468,718	(218,015)
325 SUNSET BEAC	394	30.9%	6.1%	2,070,746	2,055,829	(14,916)	2,048,371	(22,375)	2,033,455	(37,291)	1,921,581	(149,165)
326 WAI AHOLE	103	70.7%	5.1%	940,823	909,581	(31,242)	893,960	(46,863)	862,717	(78,106)	628,400	(312,423)
Hawaii Elementary Schools												
351 DE SILVA	352	25.1%	5.8%	1,830,321	1,817,959	(12,362)	1,811,778	(18,543)	1,799,416	(30,905)	1,706,702	(123,619)
352 HAAHEO	161	47.2%	12.4%	1,109,895	1,088,300	(21,595)	1,077,502	(32,393)	1,055,907	(53,988)	893,944	(215,951)
357 HILO UNION	525	77.7%	6.2%	2,329,639	2,361,383	31,744	2,377,255	47,616	2,409,000	79,360	2,647,080	317,440
358 HOLUALOA	450	36.6%	8.5%	2,065,796	2,081,936	16,140	2,090,006	24,210	2,106,147	40,350	2,227,198	161,402
359 HONAUNAU	130	80.6%	25.0%	1,210,240	1,168,201	(42,039)	1,147,181	(63,059)	1,105,142	(105,098)	789,849	(420,391)
361 HONOKAA EL	367	49.5%	12.6%	1,937,617	1,927,131	(10,486)	1,921,888	(15,730)	1,911,401	(26,216)	1,832,754	(104,864)
363 HOOKENA	137	69.9%	13.5%	1,140,398	1,106,758	(33,640)	1,089,938	(50,460)	1,056,298	(84,100)	803,999	(336,399)
371 KAHAKAI	621	48.7%	20.2%	3,045,518	3,056,455	10,938	3,061,924	16,406	3,072,862	27,344	3,154,894	109,376
367 KAPIOLANI	409	71.3%	10.1%	2,078,836	2,077,035	(1,802)	2,076,134	(2,703)	2,074,332	(4,504)	2,060,819	(18,017)
369 KAUMANA	227	57.7%	3.1%	1,442,460	1,417,582	(24,878)	1,405,143	(37,317)	1,380,265	(62,195)	1,193,680	(248,780)
353 KEAAU EL	747	70.3%	14.5%	3,545,837	3,572,630	26,793	3,586,026	40,189	3,612,819	66,982	3,813,764	267,927
388 KEALAKEHE	965	46.3%	10.8%	4,347,572	4,385,873	38,301	4,405,024	57,452	4,443,325	95,753	4,730,584	383,012
372 KEAUKAHA	250	84.4%	2.0%	1,574,372	1,549,209	(25,163)	1,536,628	(37,744)	1,511,465	(62,907)	1,322,745	(251,627)
391 KEONEPOKO	616	78.9%	7.5%	2,809,650	2,839,697	30,046	2,854,720	45,069	2,884,766	75,115	3,110,111	300,460
395 KOHALA EL	412	57.5%	7.3%	1,980,000	1,988,492	8,492	1,992,739	12,739	2,001,231	21,231	2,064,925	84,925
375 KONAWAENA	576	45.9%	13.8%	2,797,721	2,805,178	7,458	2,808,907	11,187	2,816,365	18,644	2,872,298	74,578
379 MT VIEW EL	423	81.6%	1.4%	2,122,470	2,125,218	2,748	2,126,592	4,123	2,129,341	6,871	2,149,955	27,485
381 PAHOA EL	341	75.8%	9.7%	1,907,617	1,891,868	(15,750)	1,883,993	(23,624)	1,868,244	(39,374)	1,750,122	(157,495)
384 WAIKEA EL	821	50.2%	7.5%	3,710,707	3,746,212	35,505	3,763,965	53,258	3,799,470	88,763	4,065,758	355,051
386 WAIKEAWAE	699	45.8%	4.9%	3,355,643	3,364,908	9,265	3,369,541	13,898	3,378,806	23,163	3,448,296	92,653
393 WAIKOLOA	577	37.3%	9.5%	2,734,466	2,745,283	10,818	2,750,692	16,227	2,761,510	27,045	2,842,644	108,178
387 WAIMEA EL	643	53.1%	9.2%	2,865,911	2,902,933	37,022	2,921,444	55,533	2,958,465	92,554	3,236,129	370,218

Table B: Potential School Budgets

Maui Elementary Schools												
401 HAIKU	423	41.8%	1.0%	2,017,195	2,022,235	5,040	2,024,755	7,560	2,029,796	12,601	2,067,598	50,403
405 KAHULUI	871	49.4%	24.0%	4,110,532	4,141,572	31,040	4,157,092	46,560	4,188,133	77,600	4,420,933	310,401
431 KAMALII	707	22.3%	6.1%	3,312,096	3,323,717	11,621	3,329,528	17,432	3,341,149	29,054	3,428,310	116,214
406 KAMEHAMEH/	747	37.5%	24.2%	3,542,220	3,567,168	24,948	3,579,642	37,422	3,604,590	62,370	3,791,701	249,481
407 KAUNAKAKAI	225	68.8%	3.2%	1,265,623	1,258,662	(6,962)	1,255,181	(10,443)	1,248,219	(17,405)	1,196,005	(69,618)
409 KIHEI	814	49.1%	16.7%	3,904,581	3,919,258	14,677	3,926,597	22,016	3,941,274	36,694	4,051,355	146,774
410 KILOHANA	98	70.4%	0.0%	966,908	932,813	(34,095)	915,766	(51,142)	881,671	(85,237)	625,961	(340,947)
412 KULA	439	28.2%	1.1%	2,196,056	2,189,750	(6,305)	2,186,598	(9,458)	2,180,293	(15,763)	2,133,003	(63,053)
416 LIHIKAI	1,115	41.9%	13.9%	4,845,627	4,902,968	57,341	4,931,638	86,011	4,988,979	143,352	5,419,035	573,407
417 MAKAWAO	474	48.4%	6.0%	2,236,814	2,251,603	14,790	2,258,998	22,184	2,273,788	36,974	2,384,710	147,896
419 MAUNALOA	57	77.2%	1.8%	753,240	724,667	(28,573)	710,381	(42,860)	681,807	(71,433)	467,509	(285,732)
429 NAHIENAENA	656	34.4%	30.0%	3,150,377	3,167,672	17,295	3,176,320	25,943	3,193,615	43,238	3,323,329	172,952
422 PAIA	198	49.7%	3.1%	1,309,261	1,286,897	(22,364)	1,275,715	(33,545)	1,253,352	(55,909)	1,085,625	(223,636)
426 PUKALANI	461	38.1%	4.4%	2,120,280	2,136,432	16,152	2,144,508	24,228	2,160,660	40,381	2,281,802	161,522
424 WAIHEE	855	38.4%	5.3%	3,790,009	3,828,257	38,248	3,847,382	57,373	3,885,630	95,621	4,172,493	382,484
425 WAILUKU	964	38.7%	9.5%	4,291,825	4,331,069	39,244	4,350,691	58,866	4,389,935	98,110	4,684,264	392,439
Kauai Elementary Schools												
451 ELEELE	467	47.8%	14.7%	2,435,403	2,420,567	(14,836)	2,413,149	(22,253)	2,398,314	(37,089)	2,287,047	(148,356)
452 HANAIEI	217	20.7%	3.2%	1,424,982	1,395,911	(29,071)	1,381,376	(43,606)	1,352,305	(72,677)	1,134,274	(290,708)
453 KALAEHO	503	34.0%	1.4%	2,531,282	2,525,526	(5,755)	2,522,649	(8,633)	2,516,893	(14,388)	2,473,728	(57,554)
454 KAPAA EL	876	51.5%	7.3%	4,093,027	4,116,520	23,493	4,128,266	35,239	4,151,759	58,732	4,327,953	234,927
457 KAUMUALII	533	48.1%	12.4%	2,802,355	2,787,181	(15,175)	2,779,593	(22,762)	2,764,419	(37,937)	2,650,609	(151,746)
458 KEKAHA	235	58.4%	11.6%	1,520,479	1,492,463	(28,016)	1,478,455	(42,024)	1,450,439	(70,041)	1,240,316	(280,163)
459 KILAUEA	338	31.3%	10.7%	1,924,728	1,898,634	(26,094)	1,885,587	(39,141)	1,859,493	(65,235)	1,663,789	(260,939)
460 KOLOA	180	47.4%	10.3%	1,310,484	1,277,283	(33,201)	1,260,683	(49,801)	1,227,482	(83,002)	978,477	(332,007)
463 WILCOX	889	29.5%	4.4%	4,057,542	4,077,930	20,388	4,088,124	30,582	4,108,512	50,970	4,261,420	203,879
Totals/averages				22,100,281			22,084,521	438,414,912	22,030,388		21,017,615	

Table B: Potential School Budgets

Combination Schools												
103 ANUENUE	354	54.2%	5.9%	2,072,986	2,069,718	(3,268)	2,068,083	(4,903)	2,064,815	(8,171)	2,040,301	(32,685)
402 HANA HI & EL	359	62.6%	0.0%	2,975,528	2,881,376	(94,153)	2,834,300	(141,229)	2,740,147	(235,381)	2,034,003	(941,526)
360 HONOKAA HI & EL	835	40.0%	4.7%	4,195,811	4,165,456	(30,354)	4,150,279	(45,532)	4,119,925	(75,886)	3,892,266	(303,544)
307 KAHUKU HI	1,879	46.3%	3.1%	7,781,892	7,867,111	85,219	7,909,720	127,828	7,994,939	213,047	8,634,080	852,188
365 KALANIANAOL	371	58.0%	17.3%	2,467,766	2,422,034	(45,731)	2,399,169	(68,597)	2,353,437	(114,329)	2,010,451	(457,314)
368 KAU HI/PAHAL	502	60.2%	16.7%	3,491,525	3,411,103	(80,423)	3,370,891	(120,634)	3,290,469	(201,056)	2,687,300	(804,225)
378 KE KULA O EH	146	63.0%	2.7%	1,078,668	1,083,382	4,714	1,085,738	7,070	1,090,452	11,784	1,125,803	47,135
415 LANAI HI & EL	617	22.7%	9.6%	3,543,537	3,505,880	(37,656)	3,487,052	(56,485)	3,449,396	(94,141)	3,166,972	(376,564)
377 LAUPAHOEHC	225	55.6%	5.8%	2,222,384	2,146,310	(76,074)	2,108,273	(114,111)	2,032,199	(190,185)	1,461,643	(760,742)
380 NAALEHU	363	79.9%	23.2%	2,289,876	2,262,571	(27,304)	2,248,919	(40,957)	2,221,615	(68,261)	2,016,832	(273,044)
263 NANAKULI HI & EL	1,303	58.9%	2.8%	6,331,768	6,306,494	(25,275)	6,293,856	(37,912)	6,268,581	(63,187)	6,079,020	(252,749)
382 PAAUILO EL & EL	241	48.5%	2.1%	1,888,969	1,836,138	(52,831)	1,809,722	(79,247)	1,756,891	(132,078)	1,360,657	(528,312)
383 PAHOA HI & IN	750	66.9%	6.1%	4,010,068	3,979,309	(30,759)	3,963,929	(46,139)	3,933,170	(76,898)	3,702,477	(307,591)
232 WAIALUA HI & EL	677	48.2%	6.8%	4,175,048	4,089,355	(85,693)	4,046,509	(128,539)	3,960,816	(214,232)	3,318,120	(856,928)
327 WAIMANALO E	540	76.2%	10.2%	3,192,775	3,154,758	(38,018)	3,135,749	(57,027)	3,097,731	(95,044)	2,812,598	(380,177)
464 WAIMEA CANY	486	47.1%	3.9%	3,146,991	3,076,039	(70,952)	3,040,563	(106,428)	2,969,611	(177,381)	2,437,469	(709,522)

No schools lose \$ beyond the Act 160 Allocation amount.*

* Assumes that school enrollment is consistent. Any school has a reduction in funds from year to year if the enrollment decreases.

Table C: SY2007-08 School Budget

School Code	School Name	2005-06			05-06 Allocation	FY 06-07	Net change	SY06-07 Allocation	Total Change*	Adj 07-08 Allocation	Net Change	SY07-08	Total Change*	Adj 07-08 Allocation	Net change	
		Enrollment	Econ Dis	ESLL		WSF Allocatio						WSF + Act				WSF + Act
						10%						160				160
202	AIEA HI	1,280	34.5%	9.5%	5,719,782	5,718,987	(795)	5,845,567	125,785	5,718,590	(1,192)	5,845,170	125,388	5,717,795	(1,987)	
400	BALDWIN HI	1,574	20.1%	3.4%	6,814,598	6,818,124	3,525	6,944,704	130,105	6,819,886	5,288	6,946,466	131,868	6,823,412	8,813	
252	CAMPBELL HI	2,283	35.6%	8.8%	9,061,388	9,158,942	97,554	9,285,522	224,134	9,207,719	146,331	9,334,299	272,911	9,305,273	243,885	
301	CASTLE HI	1,747	29.8%	2.3%	7,185,789	7,233,448	47,659	7,360,028	174,239	7,257,277	71,488	7,383,857	198,068	7,304,935	119,146	
106	FARRINGTON HI	2,579	61.8%	21.7%	10,347,309	10,490,193	142,884	10,616,773	269,464	10,561,635	214,326	10,688,215	340,906	10,704,519	357,210	
355	HILO HI	1,558	41.5%	4.0%	6,356,712	6,414,645	57,933	6,541,225	184,513	6,443,611	86,899	6,570,191	213,479	6,501,544	144,832	
309	KAILUA HI	972	42.9%	2.8%	4,861,244	4,814,350	(46,894)	4,940,930	79,686	4,790,903	(70,341)	4,917,483	56,239	4,744,009	(117,235)	
115	KAIMUKI HI	1,297	50.0%	23.0%	6,200,732	6,181,862	(18,870)	6,308,442	107,710	6,172,427	(28,305)	6,299,007	98,275	6,153,557	(47,175)	
154	KAISER HI	1,025	8.5%	3.2%	5,263,348	5,183,132	(80,216)	5,309,712	46,364	5,143,024	(120,323)	5,269,604	6,257	5,062,809	(200,539)	
312	KALAHEO HI	1,060	19.5%	2.9%	5,153,791	5,102,818	(50,974)	5,229,398	75,606	5,077,331	(76,461)	5,203,911	50,119	5,026,357	(127,434)	
119	KALANI HI	1,161	10.2%	4.9%	5,402,425	5,364,028	(38,397)	5,490,608	88,183	5,344,830	(57,596)	5,471,410	68,984	5,306,433	(95,993)	
455	KAPAA HI	1,108	35.5%	3.2%	4,965,164	4,957,961	(7,203)	5,084,541	119,377	4,954,360	(10,804)	5,080,940	115,776	4,947,157	(18,007)	
292	KAPOLEI HI	2,333	22.9%	2.4%	8,705,944	8,832,357	126,413	8,958,937	252,993	8,895,563	189,620	9,022,143	316,200	9,021,977	316,033	
456	KAUAI HI	1,290	24.7%	4.4%	5,727,244	5,718,778	(8,467)	5,845,358	118,113	5,714,544	(12,700)	5,841,124	113,880	5,706,077	(21,167)	
354	KEAAU HI	867	57.9%	6.0%	4,162,960	4,150,828	(12,131)	4,277,408	114,449	4,144,763	(18,197)	4,271,343	108,383	4,132,631	(30,328)	
392	KEALAKEHE HI	1,530	27.3%	7.2%	6,394,931	6,432,164	37,232	6,558,744	163,812	6,450,780	55,848	6,577,360	182,428	6,488,012	93,080	
435	KEKAULIKE HI	1,388	31.5%	1.4%	5,741,422	5,773,788	32,366	5,900,368	158,946	5,789,971	48,549	5,916,551	175,129	5,822,337	80,915	
373	KOHALA HI	285	35.4%	3.2%	2,292,680	2,223,985	(68,695)	2,350,565	57,885	2,189,637	(103,043)	2,316,217	23,537	2,120,941	(171,739)	
374	KONAWAENA HI	929	39.8%	5.9%	4,703,378	4,656,219	(47,160)	4,782,799	79,420	4,632,639	(70,739)	4,759,219	55,841	4,585,479	(117,899)	
414	LAHAINALUNA HI	1,033	20.1%	6.8%	4,730,255	4,714,701	(15,554)	4,841,281	111,026	4,706,924	(23,331)	4,833,504	103,249	4,691,369	(38,885)	
214	LEILEHUA HI	1,878	39.1%	7.3%	7,282,353	7,391,867	109,513	7,518,447	236,093	7,446,623	164,270	7,573,203	290,850	7,556,137	273,784	
418	MAUI HI	1,709	28.5%	7.8%	7,078,704	7,121,815	43,111	7,248,395	169,691	7,143,371	64,667	7,269,951	191,247	7,186,482	107,778	
138	MCKINLEY HI	1,945	49.4%	17.6%	8,689,496	8,709,822	20,325	8,836,402	146,905	8,719,984	30,488	8,846,564	157,068	8,740,309	50,813	
216	MILILANI HI	2,421	10.6%	1.4%	9,287,654	9,376,134	88,480	9,502,714	215,060	9,420,374	132,720	9,546,954	259,300	9,508,854	221,201	
218	MOANALUA HI	2,016	14.4%	5.9%	8,287,799	8,329,258	41,459	8,455,838	168,039	8,349,987	62,188	8,476,567	188,768	8,391,446	103,647	
421	MOLOKAI HI	408	57.6%	1.2%	2,612,227	2,564,896	(47,330)	2,691,476	79,250	2,541,231	(70,995)	2,667,811	55,585	2,493,901	(118,325)	
266	PEARL CITY HI	1,980	19.4%	3.9%	8,280,292	8,309,004	28,711	8,435,584	155,291	8,323,359	43,067	8,449,939	169,647	8,352,071	71,778	
224	RADFORD HI	1,343	21.2%	5.6%	5,902,360	5,899,872	(2,487)	6,026,452	124,093	5,898,629	(3,731)	6,025,209	122,849	5,896,141	(6,218)	
146	ROOSEVELT HI	1,672	22.7%	7.9%	7,114,925	7,139,384	24,459	7,265,964	151,039	7,151,613	36,688	7,278,193	163,268	7,176,072	61,147	
389	WAIAKEA HI	1,312	32.5%	1.8%	5,788,354	5,786,037	(2,318)	5,912,617	124,262	5,784,878	(3,477)	5,911,458	123,103	5,782,560	(5,795)	
272	WAIANA E HI	2,068	58.5%	4.0%	8,584,046	8,651,752	67,706	8,778,332	194,286	8,685,604	101,559	8,812,184	228,139	8,753,310	169,264	
462	WAIMEA HI	828	37.6%	6.0%	4,125,642	4,093,587	(32,055)	4,220,167	94,525	4,077,560	(48,082)	4,204,140	78,498	4,045,505	(80,137)	
277	WAIPAHU HI	2,544	44.6%	18.3%	10,178,781	10,297,556	118,775	10,424,136	245,355	10,356,943	178,162	10,483,523	304,742	10,475,718	296,937	

Table C: SY2007-08 School Budget

Middle Schools															
201	AIEA INT	577	40.2%	5.5%	3,341,849	3,293,777	(48,072)	3,378,127	36,278	3,269,740	(72,109)	3,354,090	12,241	3,221,668	(120,181)
204	ALIAMANU INT	880	29.7%	5.3%	4,040,905	4,062,615	21,711	4,146,965	106,061	4,073,470	32,566	4,157,820	116,916	4,095,181	54,277
104	CENTRAL MID	489	76.7%	30.3%	2,989,675	2,954,191	(35,484)	3,038,541	48,866	2,936,449	(53,226)	3,020,799	31,124	2,900,965	(88,710)
105	DOLE MID	769	70.4%	20.2%	3,959,588	3,957,119	(2,468)	4,041,469	81,882	3,955,885	(3,703)	4,040,235	80,647	3,953,417	(6,171)
255	HIGHLANDS INT	1,011	25.5%	4.2%	4,621,495	4,645,009	23,514	4,729,359	107,864	4,656,766	35,272	4,741,116	119,622	4,680,281	58,786
356	HILO INT	637	50.2%	2.8%	3,266,519	3,254,648	(11,871)	3,338,998	72,479	3,248,712	(17,807)	3,333,062	66,543	3,236,841	(29,679)
404	IAO INT	830	30.6%	3.7%	3,906,415	3,916,551	10,136	4,000,901	94,486	3,921,619	15,204	4,005,969	99,554	3,931,755	25,340
279	ILIMA INT	1,201	45.9%	7.5%	5,368,124	5,418,430	50,306	5,502,780	134,656	5,443,584	75,460	5,527,934	159,810	5,493,890	125,766
110	JARRETT MID	314	61.5%	17.8%	2,441,882	2,372,063	(69,819)	2,456,413	14,531	2,337,154	(104,728)	2,421,504	(20,378)	2,267,335	(174,547)
310	KAILUA INT	793	31.3%	1.1%	3,591,615	3,613,532	21,917	3,697,882	106,267	3,624,491	32,875	3,708,841	117,225	3,646,408	54,792
116	KAIMUKI MID	744	15.5%	3.9%	3,647,073	3,636,701	(10,372)	3,721,051	73,978	3,631,515	(15,558)	3,715,865	68,792	3,621,144	(25,929)
118	KALAKAUA MID	1,009	69.1%	18.1%	4,751,582	4,790,625	39,042	4,874,975	123,392	4,810,146	58,563	4,894,496	142,913	4,849,188	97,606
420	KALAMA INT	945	38.6%	1.8%	4,449,176	4,458,931	9,755	4,543,281	94,105	4,463,808	14,632	4,548,158	98,982	4,473,563	24,387
448	KAMAKAHELEI MID	926	36.5%	3.7%	4,459,791	4,462,246	2,456	4,546,596	86,806	4,463,474	3,684	4,547,824	88,034	4,465,930	6,139
447	KAPAA MID	719	44.8%	4.5%	3,557,045	3,552,767	(4,277)	3,637,117	80,073	3,550,629	(6,416)	3,634,979	77,934	3,546,351	(10,693)
291	KAPOLEI MID	1,580	32.2%	2.5%	7,110,544	7,156,587	46,042	7,240,937	130,392	7,179,608	69,064	7,263,958	153,414	7,225,650	115,106
126	KAWANANAKOA MID	815	44.8%	6.3%	3,919,040	3,926,979	7,940	4,011,329	92,290	3,930,949	11,910	4,015,299	96,260	3,938,889	19,849
370	KEAAU MID	633	77.6%	4.4%	3,329,094	3,317,554	(11,540)	3,401,904	72,810	3,311,784	(17,310)	3,396,134	67,040	3,300,243	(28,850)
390	KEALAKEHE INT	965	39.7%	8.3%	4,772,205	4,767,476	(4,729)	4,851,826	79,621	4,765,111	(7,093)	4,849,461	77,257	4,760,383	(11,822)
318	KING INT	764	43.5%	2.5%	3,765,641	3,761,308	(4,333)	3,845,658	80,017	3,759,142	(6,500)	3,843,492	77,850	3,754,809	(10,833)
366	KOHALA MID	214	50.5%	5.1%	1,660,143	1,618,721	(41,421)	1,703,071	42,929	1,598,011	(62,132)	1,682,361	22,218	1,556,589	(103,554)
376	KONAWAENA MID	446	49.1%	7.2%	2,676,092	2,638,117	(37,976)	2,722,467	46,374	2,619,129	(56,964)	2,703,479	27,386	2,581,153	(94,939)
413	LAHAINA INT	578	34.8%	11.1%	3,280,892	3,240,188	(40,704)	3,324,538	43,646	3,219,836	(61,056)	3,304,186	23,294	3,179,132	(101,760)
430	LOKELANI INT	762	31.9%	2.9%	3,609,444	3,614,936	5,492	3,699,286	89,842	3,617,682	8,238	3,702,032	92,588	3,623,175	13,731
428	MAUI WAENA INT	1,017	43.3%	9.5%	4,813,517	4,830,219	16,702	4,914,569	101,052	4,838,570	25,052	4,922,920	109,402	4,855,271	41,754
238	MILILANI MID	1,872	15.1%	1.3%	7,910,512	7,991,410	80,898	8,075,760	165,248	8,031,859	121,347	8,116,209	205,697	8,112,757	202,245
219	MOANALUA MID	831	18.2%	2.9%	3,883,265	3,891,359	8,094	3,975,709	92,444	3,895,406	12,141	3,979,756	96,491	3,903,501	20,236
434	MOLOKAI MIDDLE	181	70.7%	3.9%	1,420,246	1,395,536	(24,710)	1,479,886	59,640	1,383,182	(37,065)	1,467,532	47,285	1,358,472	(61,774)
139	NIU VALLEY MID	461	11.5%	3.7%	2,828,798	2,774,466	(54,332)	2,858,816	30,018	2,747,300	(81,498)	2,831,650	2,852	2,692,968	(135,830)
148	STEVENSON MID	604	46.5%	10.4%	3,385,079	3,349,214	(35,866)	3,433,564	48,484	3,331,281	(53,798)	3,415,631	30,552	3,295,415	(89,664)
230	WAIHAWA MID	957	53.6%	9.4%	4,552,036	4,571,905	19,869	4,656,255	104,219	4,581,839	29,803	4,666,189	114,153	4,601,708	49,672
385	WAIKAEKE INT	908	40.3%	3.3%	4,113,815	4,144,090	30,275	4,228,440	114,625	4,159,228	45,413	4,243,578	129,763	4,189,503	75,688
273	WAIANA INT	1,131	70.5%	4.5%	5,303,489	5,337,057	33,568	5,421,407	117,918	5,353,841	50,352	5,438,191	134,702	5,387,410	83,920
278	WAIPAHU INT	1,320	56.7%	16.2%	6,131,656	6,172,999	41,342	6,257,349	125,692	6,193,670	62,013	6,278,020	146,363	6,235,012	103,355
152	WASHINGTON MID	1,066	50.6%	13.4%	4,973,073	5,007,401	34,328	5,091,751	118,678	5,024,565	51,492	5,108,915	135,842	5,058,893	85,820
237	WHEELER MID	562	40.9%	3.6%	3,448,937	3,383,524	(65,412)	3,467,874	18,938	3,350,818	(98,119)	3,435,168	(13,769)	3,285,406	(163,531)

Table C: SY2007-08 School Budget

Honolulu Elementary Schools															
100	AINA HAINA	463	8.5%	5.7%	2,322,143	2,311,068	(11,075)	2,374,368	52,225	2,305,531	(16,612)	2,368,831	46,688	2,294,456	(27,687)
101	ALA WAI	478	58.1%	43.3%	2,614,929	2,606,094	(8,835)	2,669,394	54,465	2,601,677	(13,252)	2,664,977	50,048	2,592,842	(22,087)
102	ALIOLANI	280	44.9%	19.9%	1,501,339	1,496,597	(4,742)	1,559,897	58,558	1,494,226	(7,113)	1,557,526	56,187	1,489,483	(11,855)
107	FERN	555	73.0%	33.0%	2,781,804	2,794,630	12,826	2,857,930	76,126	2,801,043	19,239	2,864,343	82,539	2,813,869	32,065
108	HAHAIONE	438	8.5%	9.9%	2,245,872	2,229,067	(16,804)	2,292,367	46,496	2,220,665	(25,207)	2,283,965	38,093	2,203,861	(42,011)
109	HOKULANI	410	12.7%	15.9%	2,113,828	2,100,762	(13,066)	2,164,062	50,234	2,094,229	(19,599)	2,157,529	43,701	2,081,163	(32,665)
111	JEFFERSON	477	49.6%	22.2%	2,476,091	2,467,353	(8,738)	2,530,653	54,562	2,462,984	(13,108)	2,526,284	50,192	2,454,245	(21,846)
112	KAAHUMANU	560	55.3%	34.8%	2,947,670	2,942,898	(4,772)	3,006,198	58,528	2,940,512	(7,158)	3,003,812	56,142	2,935,740	(11,931)
113	KAEWAI	250	79.2%	23.6%	1,711,000	1,675,500	(35,500)	1,738,800	27,800	1,657,750	(53,250)	1,721,050	10,050	1,622,250	(88,750)
114	KAHALA	541	3.7%	7.8%	2,576,614	2,577,048	434	2,640,348	63,734	2,577,265	651	2,640,565	63,951	2,577,698	1,084
117	KAIULANI	417	79.7%	37.0%	2,149,811	2,156,803	6,992	2,220,103	70,292	2,160,299	10,488	2,223,599	73,788	2,167,291	17,480
120	KALIHI	213	67.6%	29.0%	1,529,437	1,495,090	(34,347)	1,558,390	28,953	1,477,916	(51,521)	1,541,216	11,779	1,443,569	(85,868)
121	KALIHI-KAI	716	72.9%	25.2%	3,550,744	3,564,731	13,987	3,628,031	77,287	3,571,724	20,980	3,635,024	84,280	3,585,711	34,967
122	KALIHI-UKA	256	58.3%	24.6%	1,546,728	1,529,588	(17,140)	1,592,888	46,160	1,521,017	(25,711)	1,584,317	37,589	1,503,877	(42,851)
123	KALIHI-WAENA	560	76.1%	28.4%	2,836,116	2,842,998	6,882	2,906,298	70,182	2,846,439	10,323	2,909,739	73,623	2,853,321	17,205
155	KAMILOIKI	404	14.8%	5.3%	2,088,076	2,071,967	(16,110)	2,135,267	47,190	2,063,912	(24,165)	2,127,212	39,135	2,047,802	(40,275)
124	KAPALAMA	731	53.4%	16.1%	3,498,466	3,516,254	17,788	3,579,554	81,088	3,525,148	26,682	3,588,448	89,982	3,542,936	44,470
125	KAULUWELA	401	76.4%	26.4%	2,283,016	2,262,502	(20,514)	2,325,802	42,786	2,252,245	(30,771)	2,315,545	32,529	2,231,731	(51,284)
127	KOKO HEAD	295	10.2%	8.5%	1,767,442	1,735,032	(32,411)	1,798,332	30,889	1,718,827	(48,616)	1,782,127	14,684	1,686,416	(81,026)
128	KUHIO	341	68.0%	25.8%	1,913,959	1,902,560	(11,399)	1,965,860	51,901	1,896,860	(17,099)	1,960,160	46,201	1,885,461	(28,499)
129	LANAKILA	293	65.3%	28.1%	1,842,020	1,814,791	(27,230)	1,878,091	36,070	1,801,176	(40,844)	1,864,476	22,456	1,773,947	(68,074)
130	LIHOLIHO	335	24.6%	10.2%	1,921,106	1,894,915	(26,191)	1,958,215	37,109	1,881,820	(39,287)	1,945,120	24,013	1,855,628	(65,478)
131	LIKELIKE	457	78.0%	28.6%	2,480,044	2,469,540	(10,504)	2,532,840	52,796	2,464,288	(15,756)	2,527,588	47,544	2,453,784	(26,261)
132	LILIUOKALANI	124	44.7%	13.0%	1,025,228	995,099	(30,129)	1,058,399	33,171	980,034	(45,194)	1,043,334	18,106	949,905	(75,323)
133	LINAPUNI	208	99.0%	52.7%	1,592,265	1,561,793	(30,473)	1,625,093	32,827	1,546,556	(45,709)	1,609,856	17,591	1,516,084	(76,181)
134	LINCOLN	454	57.9%	19.4%	2,390,760	2,381,472	(9,288)	2,444,772	54,012	2,376,828	(13,932)	2,440,128	49,368	2,367,540	(23,221)
135	LUNALILO	581	50.3%	34.7%	3,075,561	3,069,896	(5,665)	3,133,196	57,635	3,067,064	(8,497)	3,130,364	54,803	3,061,400	(14,161)
136	MAEMAE	727	13.8%	5.0%	3,455,527	3,454,430	(1,097)	3,517,730	62,203	3,453,881	(1,646)	3,517,181	61,654	3,452,784	(2,743)
137	MANOA	639	11.5%	8.0%	3,054,127	3,054,098	(29)	3,117,398	63,271	3,054,084	(43)	3,117,384	63,257	3,054,055	(72)
140	NOELANI	527	11.0%	8.9%	2,678,897	2,662,600	(16,297)	2,725,900	47,003	2,654,451	(24,446)	2,717,751	38,854	2,638,154	(40,743)
141	NUUANU	389	10.5%	3.6%	1,903,924	1,897,544	(6,380)	1,960,844	56,920	1,894,353	(9,570)	1,957,653	53,730	1,887,973	(15,951)
142	PALOLO	265	93.1%	47.3%	1,831,684	1,798,562	(33,122)	1,861,862	30,178	1,782,001	(49,683)	1,845,301	13,617	1,748,878	(82,805)
143	PAUOA	442	43.9%	9.3%	2,188,744	2,187,645	(1,099)	2,250,945	62,201	2,187,095	(1,648)	2,250,395	61,652	2,185,997	(2,747)
145	PUUHALE	357	74.6%	25.1%	2,080,783	2,058,083	(22,700)	2,121,383	40,600	2,046,732	(34,051)	2,110,032	29,249	2,024,032	(56,751)
147	ROYAL	395	65.7%	29.9%	2,072,343	2,072,401	58	2,135,701	63,358	2,072,430	87	2,135,730	63,387	2,072,489	146
150	WAIKIKI	346	41.3%	22.0%	1,955,212	1,936,142	(19,069)	1,999,442	44,231	1,926,608	(28,604)	1,989,908	34,696	1,907,538	(47,673)
151	WAILUPE VALLEY	161	18.0%	3.7%	1,276,306	1,235,362	(40,944)	1,298,662	22,356	1,214,891	(61,416)	1,278,191	1,884	1,173,947	(102,359)
153	WILSON	611	9.6%	11.2%	2,810,867	2,821,770	10,903	2,885,070	74,203	2,827,222	16,355	2,890,522	79,655	2,838,125	27,258

Table C: SY2007-08 School Budget

Central Elementary Schools															
200	AIEA EL	394	84.9%	24.6%	2,286,930	2,262,061	(24,869)	2,325,361	38,431	2,249,626	(37,304)	2,312,926	25,996	2,237,191	(49,739)
203	ALIAMANU EL	777	29.5%	10.1%	3,629,695	3,647,542	17,847	3,710,842	81,147	3,656,465	26,770	3,719,765	90,070	3,665,389	35,694
207	HALE KULA	484	36.1%	6.1%	2,793,922	2,752,363	(41,560)	2,815,663	21,740	2,731,583	(62,340)	2,794,883	960	2,710,803	(83,119)
206	HALEIWA	226	64.9%	13.3%	1,587,752	1,549,755	(37,997)	1,613,055	25,303	1,530,757	(56,995)	1,594,057	6,305	1,511,758	(75,994)
208	HELEMANO	596	49.2%	16.7%	2,864,814	2,881,112	16,299	2,944,412	79,599	2,889,262	24,448	2,952,562	87,748	2,897,411	32,597
209	HICKAM	795	15.5%	2.8%	3,506,398	3,537,059	30,661	3,600,359	93,961	3,552,389	45,992	3,615,689	109,292	3,567,720	61,322
210	ILIAHI	437	37.0%	4.4%	2,284,487	2,269,064	(15,423)	2,332,364	47,877	2,261,352	(23,134)	2,324,652	40,166	2,253,641	(30,846)
211	KAALA	436	79.3%	29.6%	2,415,047	2,403,486	(11,560)	2,466,786	51,740	2,397,706	(17,341)	2,461,006	45,959	2,391,926	(23,121)
212	KIPAPA	624	40.7%	6.2%	2,961,553	2,972,909	11,355	3,036,209	74,655	2,978,586	17,033	3,041,886	80,333	2,984,264	22,711
215	MAKALAPA	616	50.5%	8.5%	3,065,233	3,062,868	(2,365)	3,126,168	60,935	3,061,686	(3,547)	3,124,986	59,753	3,060,503	(4,730)
240	MILILANI 'IKE	940	1.4%	2.1%	4,026,358	4,066,473	40,115	4,129,773	103,415	4,086,530	60,172	4,149,830	123,472	4,106,588	80,230
241	MILILANI MAUKA	691	7.2%	3.1%	3,463,150	3,443,963	(19,187)	3,507,263	44,113	3,434,369	(28,780)	3,497,669	34,520	3,424,776	(38,374)
242	MILILANI UKA	767	17.4%	2.1%	3,569,238	3,577,636	8,398	3,640,936	71,698	3,581,835	12,597	3,645,135	75,897	3,586,034	16,796
234	MILILANI WAENA	604	26.8%	2.8%	2,911,255	2,912,459	1,204	2,975,759	64,504	2,913,061	1,806	2,976,361	65,106	2,913,663	2,408
217	MOANALUA EL	695	13.2%	4.2%	3,236,165	3,241,435	5,270	3,304,735	68,570	3,244,069	7,904	3,307,369	71,204	3,246,704	10,539
220	MOKULELE	514	27.4%	6.9%	2,678,260	2,659,162	(19,097)	2,722,462	44,203	2,649,614	(28,646)	2,712,914	34,654	2,640,065	(38,194)
221	NIMITZ	561	30.2%	2.7%	2,722,409	2,721,183	(1,227)	2,784,483	62,073	2,720,570	(1,840)	2,783,870	61,460	2,719,956	(2,453)
222	PEARL HARBOR	627	38.6%	13.0%	3,026,087	3,034,210	8,123	3,097,510	71,423	3,038,272	12,185	3,101,572	75,485	3,042,333	16,246
223	PEARL HARBOR KAI	646	29.9%	7.0%	2,998,933	3,012,782	13,849	3,076,082	77,149	3,019,707	20,773	3,083,007	84,073	3,026,631	27,698
243	PEARL RIDGE	578	20.7%	6.9%	2,836,790	2,831,115	(5,675)	2,894,415	57,625	2,828,278	(8,512)	2,891,578	54,788	2,825,440	(11,349)
225	RED HILL	473	25.9%	4.7%	2,297,054	2,294,319	(2,735)	2,357,619	60,565	2,292,952	(4,102)	2,356,252	59,198	2,291,584	(5,469)
239	SALT LAKE	794	42.5%	16.5%	3,589,800	3,625,096	35,296	3,688,396	98,596	3,642,744	52,944	3,706,044	116,244	3,660,392	70,592
227	SCOTT	573	30.2%	9.9%	2,799,616	2,798,307	(1,309)	2,861,607	61,991	2,797,653	(1,963)	2,860,953	61,337	2,796,998	(2,618)
228	SHAFTER	209	16.6%	3.4%	1,391,419	1,360,654	(30,765)	1,423,954	32,535	1,345,272	(46,147)	1,408,572	17,153	1,329,890	(61,530)
226	SOLOMON	757	42.9%	8.7%	3,472,513	3,505,540	33,026	3,568,840	96,326	3,522,053	49,540	3,585,353	112,840	3,538,566	66,053
229	WAHIAWA EL	414	59.9%	12.2%	2,449,155	2,413,635	(35,520)	2,476,935	27,780	2,395,875	(53,281)	2,459,175	10,019	2,378,115	(71,041)
231	WAIALUA EL	524	51.3%	10.5%	2,719,881	2,708,260	(11,621)	2,771,560	51,679	2,702,449	(17,432)	2,765,749	45,868	2,696,639	(23,242)
233	WAIMALU	626	43.1%	11.0%	3,015,105	3,021,824	6,718	3,085,124	70,018	3,025,183	10,078	3,088,483	73,378	3,028,542	13,437
235	WEBLING	530	19.0%	5.9%	2,553,953	2,551,940	(2,014)	2,615,240	61,286	2,550,933	(3,021)	2,614,233	60,279	2,549,926	(4,028)
236	WHEELER EL	663	43.5%	5.8%	3,238,261	3,242,218	3,957	3,305,518	67,257	3,244,196	5,935	3,307,496	69,235	3,246,175	7,914

Table C: SY2007-08 School Budget

Leeward Elementary Schools															
250	AHRENS	1,282	50.6%	24.4%	5,880,983	5,921,802	40,819	5,985,102	104,119	5,942,211	61,228	6,005,511	124,528	5,983,030	102,047
251	BARBERS POINT	534	34.2%	7.4%	2,616,970	2,618,835	1,865	2,682,135	65,165	2,619,767	2,797	2,683,067	66,097	2,621,632	4,661
253	EWA EL	940	47.9%	12.5%	4,151,759	4,202,498	50,739	4,265,798	114,039	4,227,867	76,108	4,291,167	139,408	4,278,605	126,846
254	EWA BEACH EL	671	46.0%	12.0%	3,033,428	3,060,137	26,710	3,123,437	90,010	3,073,492	40,065	3,136,792	103,365	3,100,202	66,774
280	HOLOMUA	1,447	21.2%	6.5%	6,696,734	6,709,741	13,007	6,773,041	76,307	6,716,244	19,510	6,779,544	82,810	6,729,251	32,517
276	HONOWAI	796	64.0%	13.9%	3,632,316	3,670,259	37,942	3,733,559	101,242	3,689,230	56,913	3,752,530	120,213	3,727,172	94,856
256	IROQUOIS POINT	570	22.4%	5.5%	2,741,349	2,744,622	3,273	2,807,922	66,573	2,746,259	4,910	2,809,559	68,210	2,749,532	8,184
281	KAIMILOA	685	56.0%	18.3%	3,147,095	3,176,351	29,257	3,239,651	92,557	3,190,980	43,885	3,254,280	107,185	3,220,236	73,142
287	KALEIOPUU	977	34.0%	13.0%	4,140,495	4,200,079	59,583	4,263,379	122,883	4,229,870	89,375	4,293,170	152,675	4,289,454	148,959
275	KAMAILE	652	84.7%	9.6%	3,069,503	3,095,015	25,512	3,158,315	88,812	3,107,770	38,267	3,171,070	101,567	3,133,282	63,779
283	KANOELANI	837	28.3%	4.0%	3,614,554	3,654,477	39,923	3,717,777	103,223	3,674,439	59,885	3,737,739	123,185	3,714,362	99,808
282	KAPOLEI EL	1,138	27.3%	4.9%	5,486,302	5,485,935	(368)	5,549,235	62,932	5,485,751	(552)	5,549,051	62,748	5,485,383	(920)
268	LEHUA	401	65.0%	8.8%	2,062,128	2,066,525	4,397	2,129,825	67,697	2,068,723	6,595	2,132,023	69,895	2,073,120	10,992
271	LEIHOKU	739	40.8%	5.7%	3,181,735	3,218,685	36,950	3,281,985	100,250	3,237,160	55,425	3,300,460	118,725	3,274,110	92,375
257	MAILI	815	75.1%	6.8%	3,538,795	3,595,067	56,272	3,658,367	119,572	3,623,202	84,408	3,686,502	147,708	3,679,474	140,680
258	MAKAHA	600	80.1%	4.4%	2,785,845	2,809,932	24,087	2,873,232	87,387	2,821,975	36,130	2,885,275	99,430	2,846,062	60,217
259	MAKAKILO	511	45.6%	7.1%	2,551,964	2,548,554	(3,410)	2,611,854	59,890	2,546,849	(5,115)	2,610,149	58,185	2,543,439	(8,525)
260	MANANA	378	36.8%	4.0%	1,971,597	1,958,686	(12,911)	2,021,986	50,389	1,952,230	(19,367)	2,015,530	43,933	1,939,319	(32,278)
286	MAUKA LANI	580	45.2%	4.0%	2,901,415	2,897,819	(3,596)	2,961,119	59,704	2,896,021	(5,394)	2,959,321	57,906	2,892,425	(8,990)
285	MOMILANI	405	7.9%	2.0%	2,006,901	1,996,661	(10,240)	2,059,961	53,060	1,991,541	(15,361)	2,054,841	47,939	1,981,300	(25,601)
261	NANAIAKAPONO	975	77.7%	6.5%	4,229,197	4,290,334	61,137	4,353,634	124,437	4,320,902	91,706	4,384,202	155,006	4,382,039	152,843
262	NANAKULI EL	513	67.5%	0.6%	2,511,953	2,515,176	3,223	2,578,476	66,523	2,516,788	4,834	2,580,088	68,134	2,520,011	8,057
294	OCEAN POINTE		0.0%	8.0%		0	0	63,300	63,300	0	0	63,300	63,300	0	0
264	PALISADES	336	31.2%	6.0%	1,818,759	1,801,575	(17,184)	1,864,875	46,116	1,792,983	(25,776)	1,856,283	37,524	1,775,800	(42,959)
265	PEARL CITY EL	554	49.4%	11.2%	2,713,572	2,721,307	7,735	2,784,607	71,035	2,725,174	11,602	2,788,474	74,902	2,732,909	19,337
267	PC HIGHLANDS	341	26.6%	3.8%	1,827,489	1,809,430	(18,059)	1,872,730	45,241	1,800,401	(27,089)	1,863,701	36,211	1,782,342	(45,148)
269	POHAKEA	555	65.3%	17.8%	2,694,804	2,706,211	11,406	2,769,511	74,706	2,711,914	17,110	2,775,214	80,410	2,723,320	28,516
270	WAIANAEL EL	597	77.5%	8.0%	2,796,724	2,818,297	21,573	2,881,597	84,873	2,829,084	32,360	2,892,384	95,660	2,850,658	53,934
288	WAIAU	612	36.3%	2.1%	2,805,100	2,820,083	14,983	2,883,383	78,283	2,827,575	22,475	2,890,875	85,775	2,842,558	37,458
290	WAIKELE	734	24.2%	14.4%	3,355,095	3,378,584	23,489	3,441,884	86,789	3,390,328	35,233	3,453,628	98,533	3,413,817	58,722
274	WAIPAHU EL	1,039	82.6%	48.0%	4,962,710	5,014,946	52,236	5,078,246	115,536	5,041,064	78,354	5,104,364	141,654	5,093,301	130,591
Windward Elementary Schools															
335	AHUIMANU	437	21.5%	1.4%	2,237,043	2,221,464	(15,579)	2,284,764	47,721	2,213,674	(23,369)	2,276,974	39,931	2,198,095	(38,948)
300	AIKAHI	583	10.9%	4.3%	2,665,655	2,674,868	9,214	2,738,168	72,514	2,679,475	13,821	2,742,775	77,121	2,688,689	23,035
302	ENCHANTED LAKE	376	34.3%	3.8%	1,852,330	1,849,514	(2,816)	1,912,814	60,484	1,848,106	(4,224)	1,911,406	59,076	1,845,290	(7,040)
303	HAUULA	267	65.3%	8.8%	1,651,955	1,625,611	(26,344)	1,688,911	36,956	1,612,439	(39,515)	1,675,739	23,785	1,586,095	(65,859)
304	HEEIA	539	46.9%	3.4%	2,650,700	2,648,776	(1,924)	2,712,076	61,376	2,647,813	(2,887)	2,711,113	60,413	2,645,889	(4,811)
305	KAAAWA	142	54.9%	4.2%	1,112,408	1,081,193	(31,215)	1,144,493	32,085	1,065,586	(46,822)	1,128,886	16,478	1,034,371	(78,037)
330	KAELEPULU	179	15.1%	2.2%	1,382,625	1,337,981	(44,644)	1,401,281	18,656	1,315,659	(66,965)	1,378,959	(3,665)	1,271,015	(111,609)
306	KAHALUU	212	64.7%	5.8%	1,468,937	1,434,955	(33,982)	1,498,255	29,318	1,417,964	(50,973)	1,481,264	12,327	1,383,982	(84,955)
331	KAHUKU EL	575	58.9%	9.6%	2,687,232	2,704,441	17,209	2,767,741	80,509	2,713,046	25,814	2,776,346	89,114	2,730,255	43,023
308	KAILUA EL	450	52.3%	6.3%	2,346,909	2,333,999	(12,910)	2,397,299	50,390	2,327,544	(19,365)	2,390,844	43,935	2,314,634	(32,275)
311	KAINALU	542	41.8%	5.2%	2,682,527	2,678,941	(3,586)	2,742,241	59,714	2,677,148	(5,379)	2,740,448	57,921	2,673,562	(8,965)
313	KANEOHE	632	27.8%	2.2%	2,900,773	2,913,692	12,918	2,976,992	76,218	2,920,151	19,377	2,983,451	82,677	2,933,069	32,295
315	KAPUNAHALA	614	42.0%	2.5%	2,912,444	2,915,919	3,475	2,979,219	66,775	2,917,657	5,213	2,980,957	68,513	2,921,132	8,688
317	KEOLU	184	29.6%	3.3%	1,350,661	1,312,827	(37,835)	1,376,127	25,465	1,293,909	(56,752)	1,357,209	6,548	1,256,075	(94,587)
319	LAIE	603	60.3%	8.0%	2,892,605	2,903,189	10,584	2,966,489	73,884	2,908,481	15,876	2,971,781	79,176	2,919,065	26,460
321	MAUNAWILI	421	34.8%	2.6%	2,074,650	2,072,075	(2,575)	2,135,375	60,725	2,070,788	(3,862)	2,134,088	59,438	2,068,213	(6,437)
322	MOKAPU	781	40.6%	2.2%	3,560,988	3,587,740	26,751	3,651,040	90,051	3,601,116	40,127	3,664,416	103,427	3,627,867	66,878
323	PARKER	369	58.3%	5.8%	1,957,208	1,944,462	(12,745)	2,007,762	50,555	1,938,090	(19,118)	2,001,390	44,182	1,925,345	(31,863)
324	POPE	282	69.5%	6.5%	1,681,681	1,658,772	(22,909)	1,722,072	40,391	1,647,317	(34,363)	1,710,617	28,937	1,624,409	(57,272)
314	PUOHALA	290	59.5%	6.1%	1,686,734	1,664,932	(21,802)	1,728,232	41,498	1,654,031	(32,702)	1,717,331	30,598	1,632,230	(54,504)
325	SUNSET BEACH	394	30.9%	6.1%	2,070,746	2,055,829	(14,916)	2,119,129	48,384	2,048,371	(22,375)	2,111,671	40,925	2,033,455	(37,291)
326	WAIAHOLE	103	70.7%	5.1%	940,823	909,581	(31,242)	972,881	32,058	893,960	(46,863)	957,260	16,437	862,717	(78,106)

--	--	--	--	--

Table C: SY2007-08 School Budget

Hawaii Elementary Schools															
351	DE SILVA	352	25.1%	5.8%	1,830,321	1,817,959	(12,362)	1,881,259	50,938	1,811,778	(18,543)	1,875,078	44,757	1,799,416	(30,905)
352	HAAHEO	161	47.2%	12.4%	1,109,895	1,088,300	(21,595)	1,151,600	41,705	1,077,502	(32,393)	1,140,802	30,907	1,055,907	(53,988)
357	HILO UNION	525	77.7%	6.2%	2,329,639	2,361,383	31,744	2,424,683	95,044	2,377,255	47,616	2,440,555	110,916	2,409,000	79,360
358	HOLUALOA	450	36.6%	8.5%	2,065,796	2,081,936	16,140	2,145,236	79,440	2,090,006	24,210	2,153,306	87,510	2,106,147	40,350
359	HONAUNAU	130	80.6%	25.0%	1,210,240	1,168,201	(42,039)	1,231,501	21,261	1,147,181	(63,059)	1,210,481	241	1,105,142	(105,098)
361	HONOKAA EL	367	49.5%	12.6%	1,937,617	1,927,131	(10,486)	1,990,431	52,814	1,921,888	(15,730)	1,985,188	47,570	1,911,401	(26,216)
363	HOOKENA	137	69.9%	13.5%	1,140,398	1,106,758	(33,640)	1,170,058	29,660	1,089,938	(50,460)	1,153,238	12,840	1,056,298	(84,100)
371	KAHAKAI	621	48.7%	20.2%	3,045,518	3,056,455	10,938	3,119,755	74,238	3,061,924	16,406	3,125,224	79,706	3,072,862	27,344
367	KAPIOLANI	409	71.3%	10.1%	2,078,836	2,077,035	(1,802)	2,140,335	61,498	2,076,134	(2,703)	2,139,434	60,597	2,074,332	(4,504)
369	KAUMANA	227	57.7%	3.1%	1,442,460	1,417,582	(24,878)	1,480,882	38,422	1,405,143	(37,317)	1,468,443	25,983	1,380,265	(62,195)
353	KEAAU EL	747	70.3%	14.5%	3,545,837	3,572,630	26,793	3,635,930	90,093	3,586,026	40,189	3,649,326	103,489	3,612,819	66,982
388	KEALAKEHE	965	46.3%	10.8%	4,347,572	4,385,873	38,301	4,449,173	101,601	4,405,024	57,452	4,468,324	120,752	4,443,325	95,753
372	KEAUKAHA	250	84.4%	2.0%	1,574,372	1,549,209	(25,163)	1,612,509	38,137	1,536,628	(37,744)	1,599,928	25,556	1,511,465	(62,907)
391	KEONEPOKO	616	78.9%	7.5%	2,809,650	2,839,697	30,046	2,902,997	93,346	2,854,720	45,069	2,918,020	108,369	2,884,766	75,115
395	KOHALA EL	412	57.5%	7.3%	1,980,000	1,988,492	8,492	2,051,792	71,792	1,992,739	12,739	2,056,039	76,039	2,001,231	21,231
375	KONAWAENA EL	576	45.9%	13.8%	2,797,721	2,805,178	7,458	2,868,478	70,758	2,808,907	11,187	2,872,207	74,487	2,816,365	18,644
379	MT VIEW EL	423	81.6%	1.4%	2,122,470	2,125,218	2,748	2,188,518	66,048	2,126,592	4,123	2,189,892	67,423	2,129,341	6,871
381	PAHOA EL	341	75.8%	9.7%	1,907,617	1,891,868	(15,750)	1,955,168	47,550	1,883,993	(23,624)	1,947,293	39,676	1,868,244	(39,374)
384	WAIAKEA EL	821	50.2%	7.5%	3,710,707	3,746,212	35,505	3,809,512	98,805	3,763,965	53,258	3,827,265	116,558	3,799,470	88,763
386	WAIAKEAWAENA	699	45.8%	4.9%	3,355,643	3,364,908	9,265	3,428,208	72,565	3,369,541	13,898	3,432,841	77,198	3,378,806	23,163
393	WAIKOLOA	577	37.3%	9.5%	2,734,466	2,745,283	10,818	2,808,583	74,118	2,750,692	16,227	2,813,992	79,527	2,761,510	27,045
387	WAIIMEA EL	643	53.1%	9.2%	2,865,911	2,902,933	37,022	2,966,233	100,322	2,921,444	55,533	2,984,744	118,833	2,958,465	92,554
Maui Elementary Schools															
401	HAIKU	423	41.8%	1.0%	2,017,195	2,022,235	5,040	2,085,535	68,340	2,024,755	7,560	2,088,055	70,860	2,029,796	12,601
405	KAHULUI	871	49.4%	24.0%	4,110,532	4,141,572	31,040	4,204,872	94,340	4,157,092	46,560	4,220,392	109,860	4,188,133	77,600
431	KAMALII	707	22.3%	6.1%	3,312,096	3,323,717	11,621	3,387,017	74,921	3,329,528	17,432	3,392,828	80,732	3,341,149	29,054
406	KAMEHAMEHA III	747	37.5%	24.2%	3,542,220	3,567,168	24,948	3,630,468	88,248	3,579,642	37,422	3,642,942	100,722	3,604,590	62,370
407	KAUNAKAKAI	225	68.8%	3.2%	1,265,623	1,258,662	(6,962)	1,321,962	56,338	1,255,181	(10,443)	1,318,481	52,857	1,248,219	(17,405)
409	KIHEI	814	49.1%	16.7%	3,904,581	3,919,258	14,677	3,982,558	77,977	3,926,597	22,016	3,989,897	85,316	3,941,274	36,694
410	KILOHANA	98	70.4%	0.0%	966,908	932,813	(34,095)	996,113	29,205	915,766	(51,142)	979,066	12,158	881,671	(85,237)
412	KULA	439	28.2%	1.1%	2,196,056	2,189,750	(6,305)	2,253,050	56,995	2,186,598	(9,458)	2,249,898	53,842	2,180,293	(15,763)
416	LIHIKAI	1,115	41.9%	13.9%	4,845,627	4,902,968	57,341	4,966,268	120,641	4,931,638	86,011	4,994,938	149,311	4,988,979	143,352
417	MAKAWAO	474	48.4%	6.0%	2,236,814	2,251,603	14,790	2,314,903	78,090	2,258,998	22,184	2,322,298	85,484	2,273,788	36,974
419	MAUNALOA	57	77.2%	1.8%	753,240	724,667	(28,573)	787,967	34,727	710,381	(42,860)	773,681	20,440	681,807	(71,433)
429	NAHIENAENA	656	34.4%	30.0%	3,150,377	3,167,672	17,295	3,230,972	80,595	3,176,320	25,943	3,239,620	89,243	3,193,615	43,238
422	PAIA	198	49.7%	3.1%	1,309,261	1,286,897	(22,364)	1,350,197	40,936	1,275,715	(33,545)	1,339,015	29,755	1,253,352	(55,909)
426	PUKALANI	461	38.1%	4.4%	2,120,280	2,136,432	16,152	2,199,732	79,452	2,144,508	24,228	2,207,808	87,528	2,160,660	40,381
424	WAIHEE	855	38.4%	5.3%	3,790,009	3,828,257	38,248	3,891,557	101,548	3,847,382	57,373	3,910,682	120,673	3,885,630	95,621
425	WAILUKU	964	38.7%	9.5%	4,291,825	4,331,069	39,244	4,394,369	102,544	4,350,691	58,866	4,413,991	122,166	4,389,935	98,110

Table C: SY2007-08 School Budget

Kauai Elementary Schools															
451	ELEELE	467	47.8%	14.7%	2,435,403	2,420,567	(14,836)	2,483,867	48,464	2,413,149	(22,253)	2,476,449	41,047	2,398,314	(37,089)
452	HANAIEI	217	20.7%	3.2%	1,424,982	1,395,911	(29,071)	1,459,211	34,229	1,381,376	(43,606)	1,444,676	19,694	1,352,305	(72,677)
453	KALAHEO	503	34.0%	1.4%	2,531,282	2,525,526	(5,756)	2,588,826	57,545	2,522,649	(8,633)	2,585,949	54,667	2,516,893	(14,388)
454	KAPAA EL	876	51.5%	7.3%	4,093,027	4,116,520	23,493	4,179,820	86,793	4,128,266	35,239	4,191,566	98,539	4,151,759	58,732
457	KAUMUALII	533	48.1%	12.4%	2,802,355	2,787,181	(15,175)	2,850,481	48,125	2,779,593	(22,762)	2,842,893	40,538	2,764,419	(37,937)
458	KEKAHA	235	58.4%	11.6%	1,520,479	1,492,463	(28,016)	1,555,763	35,284	1,478,455	(42,024)	1,541,755	21,276	1,450,439	(70,041)
459	KILAUUEA	338	31.3%	10.7%	1,924,728	1,898,634	(26,094)	1,961,934	37,206	1,885,587	(39,141)	1,948,887	24,159	1,859,493	(65,235)
460	KOLOA	180	47.4%	10.3%	1,310,484	1,277,283	(33,201)	1,340,583	30,099	1,260,683	(49,801)	1,323,983	13,499	1,227,482	(83,002)
463	WILCOX	889	29.5%	4.4%	4,057,542	4,077,930	20,388	4,141,230	83,688	4,088,124	30,582	4,151,424	93,882	4,108,512	50,970
Totals/averages					22,100,281					0				0	
										0				0	
Combination Schools															
103	ANUENUE	354	54.2%	5.9%	2,072,986	2,069,718	(3,268)	2,217,398	102,989	2,068,083	(4,903)	2,215,763	142,777	(1,926,940)	(3,999,926)
402	HANA HI & EL	359	62.6%	0.0%	2,975,528	2,881,376	(94,153)	3,029,056	129,935	2,834,300	(141,229)	2,981,980	6,451	(2,874,925)	(5,850,453)
360	HONOKAA HI & INT	835	40.0%	4.7%	4,195,811	4,165,456	(30,354)	4,313,136	103,158	4,150,279	(45,532)	4,297,959	102,148	(4,063,308)	(8,259,119)
307	KAHUKU HI	1,879	46.3%	3.1%	7,781,892	7,867,111	85,219	8,014,791	173,182	7,909,720	127,828	8,057,400	275,508	(7,591,603)	(15,373,494)
365	KALANIANAOLE EL & IN	371	58.0%	17.3%	2,467,766	2,422,034	(45,731)	4,199,063	73,421	2,399,169	(68,597)	2,504,645	36,879	(2,385,155)	(4,852,921)
368	KAU HI/PAHALA EL	502	60.2%	16.7%	3,491,525	3,411,103	(80,423)	3,558,783	224,251	3,370,891	(120,634)	3,518,571	27,046	(3,384,056)	(6,875,581)
378	KE KULA O EHUNUIKAIM	146	63.0%	2.7%	1,078,668	1,083,382	4,714	1,231,062	105,476	1,085,738	7,070	1,233,418	154,750	(928,631)	(2,007,300)
415	LANAI HI & EL	617	22.7%	9.6%	3,543,537	3,505,880	(37,656)	3,653,560	105,476	3,487,052	(56,485)	3,634,732	91,195	(3,414,685)	(6,958,221)
377	LAUPAHOEHOE HI & EL	225	55.6%	5.8%	2,222,384	2,146,310	(76,074)	2,293,990	57,404	2,108,273	(114,111)	2,255,953	33,569	(2,112,741)	(4,335,126)
380	NAALEHU	363	79.9%	23.2%	2,289,876	2,262,571	(27,304)	4,168,091	127,187	2,248,919	(40,957)	2,354,395	64,519	(2,198,052)	(4,487,927)
263	NANAKULI HI & INT	1,303	58.9%	2.8%	6,331,768	6,306,494	(25,275)	6,454,174	69,992	6,293,856	(37,912)	6,441,536	109,768	(6,196,726)	(12,528,494)
382	PAAUILO EL & INT	241	48.5%	2.1%	1,888,969	1,836,138	(52,831)	4,062,595	103,008	1,809,722	(79,247)	1,915,198	26,229	(1,809,908)	(3,698,877)
383	PAHOA HI & INT	750	66.9%	6.1%	4,010,068	3,979,309	(30,759)	4,126,989	128,990	3,963,929	(46,139)	4,111,609	101,541	(3,877,767)	(7,887,835)
232	WAIALUA HI & INT	677	48.2%	6.8%	4,175,048	4,089,355	(85,693)	4,237,035	93,605	4,046,509	(128,539)	4,194,189	19,141	(4,070,215)	(8,245,263)
327	WAIMANALO EL & INT	540	76.2%	10.2%	3,192,775	3,154,758	(38,018)	3,302,438	115,612	3,135,749	(57,027)	3,241,225	48,449	(3,106,308)	(6,299,083)
464	WAIMEA CANYON	486	47.1%	3.9%	3,146,991	3,076,039	(70,952)	3,223,719	155,782	3,040,563	(106,428)	3,146,039	(952)	(3,076,992)	(6,223,983)
						No schools lose \$ beyond the Act 160 Allocation amount*				Four (4) schools would lose \$ beyond the Act 160 Allocation amount.*				44 schools would lose \$ beyond the Act 160 Allocation amount.*	

* Assumes that school enrollment is consistent. Any school has a reduction in funds from year to year if the enrollment decreases.