



# Waimea Canyon Middle Financial Plan 2024-2025 Summary

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>15954 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42101	WSF-Instruction	Certificated		\$ 1,814,423	\$ 0	\$ 0	\$ 1,814,423
			Classified		\$ 29,009	\$ 0	\$ 0	\$ 29,009
			Casual/Hourly		\$ 95,522	\$ 0	\$ 0	\$ 95,522
			Current Expenses		\$ 25,029	\$ 0	\$ 0	\$ 25,029
			Equipment		\$ 55,160	\$ 0	\$ 0	\$ 55,160
	<b>42101 total</b>			<b>\$ 2,019,143</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,019,143</b>	
	42102	WSF-Ell	Certificated		\$ 65,979	\$ 0	\$ 0	\$ 65,979
			Casual/Hourly		\$ 18,537	\$ 0	\$ 0	\$ 18,537
			<b>42102 total</b>			<b>\$ 84,516</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42103	WSF-Instructional Support	Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
			<b>42103 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated		\$ 211,132	\$ 0	\$ 0	\$ 211,132
			Casual/Hourly		\$ 18,769	\$ 0	\$ 0	\$ 18,769
			Current Expenses		\$ 6,150	\$ 0	\$ 0	\$ 6,150
			<b>42104 total</b>			<b>\$ 236,051</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42106	WSF-Enabling Activities I	Casual/Hourly		\$ 29,294	\$ 0	\$ 0	\$ 29,294
			<b>42106 total</b>			<b>\$ 29,294</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42108	WSF-Enabling Activities III	Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
<b>42108 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 419,537	\$ 419,537	
		Classified		\$ 0	\$ 0	\$ 205,464	\$ 205,464	
		Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0	
		Current Expenses		\$ 0	\$ 0	\$ 52,121	\$ 52,121	
		Equipment		\$ 0	\$ 0	\$ 0	\$ 0	
<b>42112 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 677,122</b>	<b>\$ 677,122</b>		
42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 306,623	\$ 306,623	
		Casual/Hourly		\$ 0	\$ 0	\$ 15,120	\$ 15,120	
		Current Expenses		\$ 0	\$ 0	\$ 15,500	\$ 15,500	



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Gen-WSF	42113	WSF-School Facility Services	Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		<b>42113 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 337,243</b>	<b>\$ 337,243</b>
	<b>Gen-WSF</b>			<b>\$ 2,369,004</b>	<b>\$ 0</b>	<b>\$ 1,014,365</b>	<b>\$ 3,383,369</b>
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 659,790	\$ 0	\$ 0	\$ 659,790
			Classified	\$ 145,043	\$ 0	\$ 0	\$ 145,043
			Current Expenses	\$ 34,829	\$ 0	\$ 0	\$ 34,829
	<b>17101 total</b>		<b>\$ 839,662</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 839,662</b>	
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			<b>17154 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-SPED</b>			<b>\$ 839,662</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 839,662</b>	
Federal	18902	ESEA Title I-Schools	Current Expenses	\$ 179,375	\$ 0	\$ 0	\$ 179,375
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			<b>18902 total</b>		<b>\$ 179,375</b>	<b>\$ 0</b>	<b>\$ 0</b>
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 2,066	\$ 0	\$ 0	\$ 2,066
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			<b>18935 total</b>		<b>\$ 2,066</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	<b>20657 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>20698 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Federal</b>			<b>\$ 181,441</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 181,441</b>	
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>35163 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 3,390,107</b>	<b>\$ 0</b>	<b>\$ 1,014,365</b>	<b>\$ 4,404,472</b>



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

