



Waihee Elem Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-04 08:17:16.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 2,269,676	\$ 0	\$ 0	\$ 2,269,676
			Current Expenses	\$ 342,000	\$ 0	\$ 0	\$ 342,000
		42101 total		\$ 2,611,676	\$ 0	\$ 0	\$ 2,611,676
	42102	WSF-EII	Certificated	\$ 131,958	\$ 0	\$ 0	\$ 131,958
			42102 total		\$ 131,958	\$ 0	\$ 0
	42103	WSF-Instructional Support	Classified	\$ 38,829	\$ 0	\$ 0	\$ 38,829
			Casual/Hourly	\$ 16,088	\$ 0	\$ 0	\$ 16,088
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			42103 total		\$ 54,917	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 224,327	\$ 0	\$ 0	\$ 224,327
			Classified	\$ 38,339	\$ 0	\$ 0	\$ 38,339
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			42104 total		\$ 262,666	\$ 0	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 135,064	\$ 135,064
			Classified	\$ 0	\$ 0	\$ 205,464	\$ 205,464
			Current Expenses	\$ 0	\$ 0	\$ 210,000	\$ 210,000
			42112 total		\$ 0	\$ 0	\$ 550,528
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 337,239	\$ 337,239
Casual/Hourly			\$ 0	\$ 0	\$ 0	\$ 0	
Current Expenses			\$ 0	\$ 0	\$ 41,984	\$ 41,984	
42113 total			\$ 0	\$ 0	\$ 379,223	\$ 379,223	
Gen-WSF				\$ 3,061,217	\$ 0	\$ 929,751	\$ 3,990,968
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 672,985	\$ 0	\$ 0	\$ 672,985
			Classified	\$ 377,111	\$ 0	\$ 0	\$ 377,111
			Current Expenses	-\$ 269,360	\$ 0	\$ 0	-\$ 269,360
		17101 total		\$ 780,736	\$ 0	\$ 0	\$ 780,736



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Gen-SPED	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		17154 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-SPED			\$ 780,736	\$ 0	\$ 0	\$ 780,736
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		18085 total		\$ 0	\$ 0	\$ 0	\$ 0
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 16,088	\$ 0	\$ 0	\$ 16,088
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	18902 total		\$ 16,088	\$ 0	\$ 0	\$ 16,088	
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	18935 total		\$ 0	\$ 0	\$ 0	\$ 0	
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	20657 total		\$ 0	\$ 0	\$ 0	\$ 0	
	20697	Essa Title IIa Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	20697 total		\$ 0	\$ 0	\$ 0	\$ 0	
	20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	20698 total		\$ 0	\$ 0	\$ 0	\$ 0	
35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
		Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
	35913 total		\$ 0	\$ 0	\$ 0	\$ 0	
39697	Esser III-Learning Loss-Social Emotiona	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
39697 total		\$ 0	\$ 0	\$ 0	\$ 0		
Federal			\$ 16,088	\$ 0	\$ 0	\$ 16,088	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35163 total		\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0	

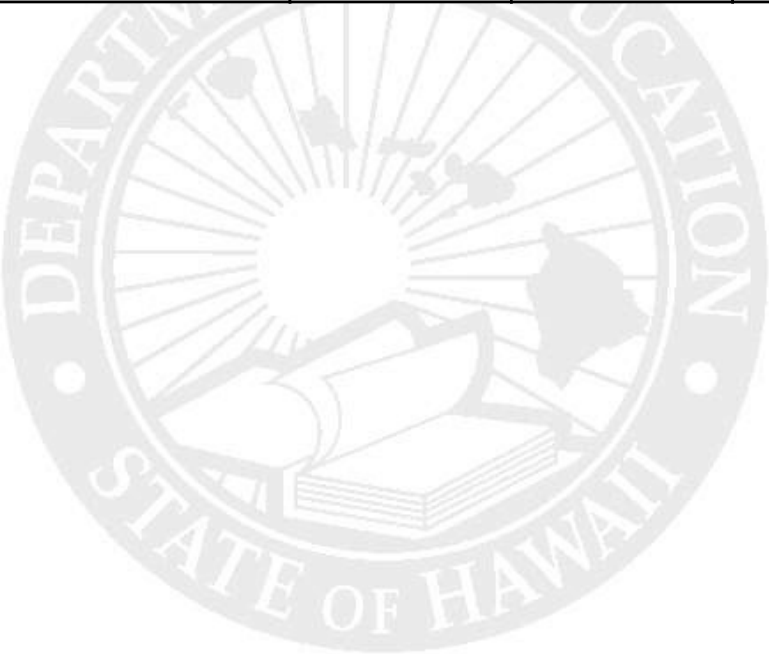


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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		35304 total		\$ 0	\$ 0	\$ 0	\$ 0
	Special			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 3,858,041	\$ 0	\$ 929,751	\$ 4,787,792





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

