



Paia Elem Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-10 15:39:38.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,781,433	\$ 0	\$ 0	\$ 1,781,433
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 201,463	\$ 0	\$ 0	\$ 201,463
			Equipment	\$ 10,000	\$ 0	\$ 0	\$ 10,000
			42101 total	\$ 1,992,896	\$ 0	\$ 0	\$ 1,992,896
	42104	WSF-Student Services	Certificated	\$ 211,132	\$ 0	\$ 0	\$ 211,132
			Classified	\$ 38,678	\$ 0	\$ 0	\$ 38,678
			42104 total	\$ 249,810	\$ 0	\$ 0	\$ 249,810
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 232,459	\$ 232,459
			Classified	\$ 0	\$ 0	\$ 285,098	\$ 285,098
			Casual/Hourly	\$ 0	\$ 0	\$ 48,000	\$ 48,000
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			42112 total	\$ 0	\$ 0	\$ 565,557	\$ 565,557
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 192,708	\$ 192,708
			Casual/Hourly	\$ 0	\$ 0	\$ 14,000	\$ 14,000
			Current Expenses	\$ 0	\$ 0	\$ 25,000	\$ 25,000
			Equipment	\$ 0	\$ 0	\$ 2,000	\$ 2,000
			42113 total	\$ 0	\$ 0	\$ 233,708	\$ 233,708
	Gen-WSF				\$ 2,242,706	\$ 0	\$ 799,265
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 395,874	\$ 0	\$ 0	\$ 395,874
			Classified	\$ 309,424	\$ 0	\$ 0	\$ 309,424
			Current Expenses	-\$ 69,979	\$ 0	\$ 0	-\$ 69,979
			17101 total	\$ 635,319	\$ 0	\$ 0	\$ 635,319
	Gen-SPED				\$ 635,319	\$ 0	\$ 0



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Gen-Categ	16732	Hawaiian Immersion Program	Certificated	\$ 65,979	\$ 0	\$ 0	\$ 65,979	
		16732 total		\$ 65,979	\$ 0	\$ 0	\$ 65,979	
	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		16807 total		\$ 0	\$ 0	\$ 0	\$ 0	
	Gen-Categ				\$ 65,979	\$ 0	\$ 0	\$ 65,979
	Federal	18902	ESEA Title I-Schools	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
Casual/Hourly				\$ 0	\$ 0	\$ 0	\$ 0	
Current Expenses				\$ 0	\$ 0	\$ 0	\$ 0	
Equipment				\$ 0	\$ 0	\$ 0	\$ 0	
18902 total		\$ 0	\$ 0	\$ 0	\$ 0			
18935		ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			18935 total		\$ 0	\$ 0	\$ 0	\$ 0
20698		Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			20698 total		\$ 0	\$ 0	\$ 0	\$ 0
Federal				\$ 0	\$ 0	\$ 0	\$ 0	
Trust	16105	Donations - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			16105 total		\$ 0	\$ 0	\$ 0	\$ 0
	16781	OHA-Hawaiian Immersion Program	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			16781 total		\$ 0	\$ 0	\$ 0	\$ 0
Trust				\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 2,944,004	\$ 0	\$ 799,265	\$ 3,743,269	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

