



Maui High
Financial Plan 2024-2025
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-10 15:40:20.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 6,498,928	\$ 0	\$ 0	\$ 6,498,928
			Classified	\$ 77,356	\$ 0	\$ 0	\$ 77,356
			Current Expenses	\$ 1,076,000	\$ 0	\$ 0	\$ 1,076,000
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		42101 total		\$ 7,652,284	\$ 0	\$ 0	\$ 7,652,284
	42102	WSF-EII	Classified	\$ 77,356	\$ 0	\$ 0	\$ 77,356
			Casual/Hourly	\$ 10,540	\$ 0	\$ 0	\$ 10,540
		42102 total		\$ 87,896	\$ 0	\$ 0	\$ 87,896
	42103	WSF-Instructional Support	Certificated	\$ 65,979	\$ 0	\$ 0	\$ 65,979
			Casual/Hourly	\$ 225,682	\$ 0	\$ 0	\$ 225,682
			Current Expenses	\$ 236,000	\$ 0	\$ 0	\$ 236,000
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		42103 total		\$ 527,661	\$ 0	\$ 0	\$ 527,661
	42104	WSF-Student Services	Certificated	\$ 554,222	\$ 0	\$ 0	\$ 554,222
			Classified	\$ 76,678	\$ 0	\$ 0	\$ 76,678
		42104 total		\$ 630,900	\$ 0	\$ 0	\$ 630,900
	42105	WSF-Student Body Activities	Certificated	\$ 79,174	\$ 0	\$ 0	\$ 79,174
			42105 total		\$ 79,174	\$ 0	\$ 79,174
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 1,045,810	\$ 1,045,810
			Classified	\$ 0	\$ 0	\$ 493,007	\$ 493,007
			Current Expenses	\$ 0	\$ 0	\$ 478,472	\$ 478,472
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		42112 total		\$ 0	\$ 0	\$ 2,017,289	\$ 2,017,289
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 968,046	\$ 968,046
			Casual/Hourly	\$ 0	\$ 0	\$ 7,000	\$ 7,000
			Current Expenses	\$ 0	\$ 0	\$ 28,000	\$ 28,000



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Gen-WSF	42113	WSF-School Facility Services	Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		42113 total		\$ 0	\$ 0	\$ 1,003,046	\$ 1,003,046
	Gen-WSF			\$ 8,977,915	\$ 0	\$ 3,020,335	\$ 11,998,250
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,847,412	\$ 0	\$ 0	\$ 1,847,412
			Classified	\$ 739,717	\$ 0	\$ 0	\$ 739,717
			Current Expenses	-\$ 188,466	\$ 0	\$ 0	-\$ 188,466
		17101 total		\$ 2,398,663	\$ 0	\$ 0	\$ 2,398,663
	Gen-SPED			\$ 2,398,663	\$ 0	\$ 0	\$ 2,398,663
Gen-Categ	12642	Res for New Facilities - Reg Instr	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		12642 total		\$ 0	\$ 0	\$ 0	\$ 0
	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 131,958	\$ 0	\$ 0	\$ 131,958
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		15849 total		\$ 131,958	\$ 0	\$ 0	\$ 131,958
	16770	Learning Centers	Certificated	\$ 32,990	\$ 0	\$ 0	\$ 32,990
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		16770 total		\$ 32,990	\$ 0	\$ 0	\$ 32,990
	16817	Early College	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			16817 total	\$ 0	\$ 0	\$ 0	\$ 0
	18864	Alternative Programs	Certificated	\$ 65,979	\$ 0	\$ 0	\$ 65,979
			18864 total	\$ 65,979	\$ 0	\$ 0	\$ 65,979
	27100	Athletics-Salary	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			27100 total	\$ 0	\$ 0	\$ 0	\$ 0
	27300	Athletics-Gender Equity	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		27300 total		\$ 0	\$ 0	\$ 0	\$ 0



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Gen-Categ	27400	Athletics-Supplies & Equip	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		27400 total		\$ 0	\$ 0	\$ 0	\$ 0
	27480	Athletic Trainers	Classified	\$ 138,926	\$ 0	\$ 0	\$ 138,926
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		27480 total		\$ 138,926	\$ 0	\$ 0	\$ 138,926
	Gen-Categ			\$ 369,853	\$ 0	\$ 0	\$ 369,853
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		18085 total		\$ 0	\$ 0	\$ 0	\$ 0
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		20657 total		\$ 0	\$ 0	\$ 0	\$ 0
	20696	Essa Title IIa Assist Nhqt to Hqt	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			20696 total		\$ 0	\$ 0	\$ 0
	20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20698 total		\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0
Special	15109	Reimb for Lost Curricular Materials	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		15109 total		\$ 0	\$ 0	\$ 0	\$ 0



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Special	16350	Summer School - Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		16350 total		\$ 0	\$ 0	\$ 0	\$ 0
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		35304 total		\$ 0	\$ 0	\$ 0	\$ 0
	Special			\$ 0	\$ 0	\$ 0	\$ 0
	Trust	16105	Donations - School	Current Expenses	\$ 0	\$ 0	\$ 0
16105 total			\$ 0	\$ 0	\$ 0	\$ 0	
21500		Olelo-Ed Prog Pub Access Tv	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		21500 total		\$ 0	\$ 0	\$ 0	\$ 0
27200		Athletics	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		27200 total		\$ 0	\$ 0	\$ 0	\$ 0
Trust			\$ 0	\$ 0	\$ 0	\$ 0	
Inter Xfer	16355	Driver and Traffic Safety Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		16355 total		\$ 0	\$ 0	\$ 0	\$ 0
	Inter Xfer			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 11,746,431	\$ 0	\$ 3,020,335	\$ 14,766,766



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	