



Iao Inter Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-04 16:17:59.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 3,800,388	\$ 0	\$ 0	\$ 3,800,388
			Classified	\$ 169,216	\$ 0	\$ 0	\$ 169,216
			Current Expenses	\$ 225,000	\$ 0	\$ 0	\$ 225,000
			Equipment	\$ 62,297	\$ 0	\$ 0	\$ 62,297
	42101 total		\$ 4,256,901	\$ 0	\$ 0	\$ 4,256,901	
	42103	WSF-Instructional Support	Certificated	\$ 65,979	\$ 0	\$ 0	\$ 65,979
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			42103 total		\$ 65,979	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 343,090	\$ 0	\$ 0	\$ 343,090
			Classified	\$ 115,017	\$ 0	\$ 0	\$ 115,017
			42104 total		\$ 458,107	\$ 0	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 537,421	\$ 537,421
			Classified	\$ 0	\$ 0	\$ 243,803	\$ 243,803
			Current Expenses	\$ 0	\$ 0	\$ 100,000	\$ 100,000
			42112 total		\$ 0	\$ 0	\$ 881,224
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 429,319	\$ 429,319
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			42113 total		\$ 0	\$ 0	\$ 429,319
Gen-WSF				\$ 4,780,987	\$ 0	\$ 1,310,543	\$ 6,091,530
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 725,769	\$ 0	\$ 0	\$ 725,769
			Classified	\$ 304,589	\$ 0	\$ 0	\$ 304,589
			Current Expenses	\$ 20,005	\$ 0	\$ 0	\$ 20,005
		17101 total		\$ 1,050,363	\$ 0	\$ 0	\$ 1,050,363
Gen-SPED				\$ 1,050,363	\$ 0	\$ 0	\$ 1,050,363



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Gen-Categ	45005	Reach Program	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	45005 total				\$ 0	\$ 0	\$ 0	\$ 0
Gen-Categ				\$ 0	\$ 0	\$ 0	\$ 0	
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			18085 total				\$ 0	\$ 0
	18902	ESEA Title I-Schools	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
			18902 total				\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			18935 total				\$ 0	\$ 0
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			20657 total				\$ 0	\$ 0
	20697	Essa Title IIa Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			20697 total				\$ 0	\$ 0
	20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			20698 total				\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
Casual/Hourly			\$ 0	\$ 0	\$ 0	\$ 0		
35913 total				\$ 0	\$ 0	\$ 0	\$ 0	
Federal				\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			35163 total				\$ 0	\$ 0
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0	



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Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		35304 total		\$ 0	\$ 0	\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		37307 total		\$ 0	\$ 0	\$ 0	\$ 0
	Special				\$ 0	\$ 0	\$ 0
Trust	21500	Olelo-Ed Prog Pub Access Tv	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		21500 total		\$ 0	\$ 0	\$ 0	\$ 0
	Trust				\$ 0	\$ 0	\$ 0
Grand Total				\$ 5,831,350	\$ 0	\$ 1,310,543	\$ 7,141,893





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

