



# Waikoloa Elem & Middle Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-14 20:35:01.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
<b>15954 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42101	WSF-Instruction	Certificated	\$ 3,493,740	\$ 0	\$ 0	\$ 3,493,740
			Casual/Hourly	\$ 28,650	\$ 0	\$ 0	\$ 28,650
			Current Expenses	\$ 200,395	\$ 0	\$ 0	\$ 200,395
			Equipment	\$ 16,000	\$ 0	\$ 0	\$ 16,000
<b>42101 total</b>				<b>\$ 3,738,785</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 3,738,785</b>
	42102	WSF-Ell	Classified	\$ 42,578	\$ 0	\$ 0	\$ 42,578
			<b>42102 total</b>				<b>\$ 42,578</b>
	42104	WSF-Student Services	Certificated	\$ 356,285	\$ 0	\$ 0	\$ 356,285
			Classified	\$ 67,432	\$ 0	\$ 0	\$ 67,432
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
<b>42104 total</b>				<b>\$ 423,717</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 423,717</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 145,573	\$ 145,573
			Classified	\$ 0	\$ 0	\$ 290,645	\$ 290,645
			Casual/Hourly	\$ 0	\$ 0	\$ 12,926	\$ 12,926
			Current Expenses	\$ 0	\$ 0	\$ 108,750	\$ 108,750
			Equipment	\$ 0	\$ 0	\$ 15,000	\$ 15,000
<b>42112 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 572,894</b>	<b>\$ 572,894</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 337,239	\$ 337,239
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 26,700	\$ 26,700
			Equipment	\$ 0	\$ 0	\$ 2,000	\$ 2,000
<b>42113 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 365,939</b>	<b>\$ 365,939</b>
<b>Gen-WSF</b>				<b>\$ 4,205,080</b>	<b>\$ 0</b>	<b>\$ 938,833</b>	<b>\$ 5,143,913</b>



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Gen-SPED	17100	Special Education Per Pupil Allocation	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		<b>17100 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	17101	SPED Ppa - Instruction	Certificated	\$ 923,706	\$ 0	\$ 0	\$ 923,706
			Classified	\$ 493,145	\$ 0	\$ 0	\$ 493,145
			Current Expenses	\$ 61,295	\$ 0	\$ 0	\$ 61,295
<b>17101 total</b>			<b>\$ 1,478,146</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,478,146</b>	
<b>Gen-SPED</b>				<b>\$ 1,478,146</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,478,146</b>
Gen-Categ	12642	Res for New Facilities - Reg Instr	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		<b>12642 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-Categ</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Federal	17790	Essa Migrant Education	Certificated	\$ 65,979	\$ 0	\$ 0	\$ 65,979
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>17790 total</b>			<b>\$ 65,979</b>	<b>\$ 0</b>
	17795	Essa - Mep Consortium Incentive Grants	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>17795 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>18085 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
Equipment			\$ 0	\$ 0	\$ 0	\$ 0	
<b>18902 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
18927	ESEA Title I-School Improvement	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>18927 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>



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Federal	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>18935 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>20697 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>20698 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>35913 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	52063	Comprehensive Literacy State Dev Prog	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>52063 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	<b>Federal</b>				<b>\$ 65,979</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 65,979</b>
	Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
Casual/Hourly				\$ 0	\$ 0	\$ 0	\$ 0	
<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Special	15109	Reimb for Lost Curricular Materials	Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>15109 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>35304 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
<b>37307 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>			
<b>Special</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Grand Total</b>				<b>\$ 5,749,205</b>	<b>\$ 0</b>	<b>\$ 938,833</b>	<b>\$ 6,688,038</b>	



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

