



Waiakea Elem Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-11 13:53:39.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,421,429	\$ 0	\$ 2,421,429	
			Classified	\$ 212,729	\$ 0	\$ 212,729	
			Casual/Hourly	\$ 105,338	\$ 0	\$ 105,338	
			Current Expenses	\$ 209,979	\$ 0	\$ 209,979	
			Equipment	\$ 0	\$ 0	\$ 0	
	42101 total				\$ 2,949,475	\$ 0	\$ 2,949,475
	42102	WSF-Ell	Casual/Hourly	\$ 172,013	\$ 0	\$ 172,013	
				42102 total			
	42103	WSF-Instructional Support	Certificated	\$ 197,937	\$ 0	\$ 197,937	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
			42103 total				\$ 197,937
	42104	WSF-Student Services	Certificated	\$ 197,937	\$ 0	\$ 197,937	
			Classified	\$ 90,717	\$ 0	\$ 90,717	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
			42104 total				\$ 288,654
	42112	WSF-School Administration	Certificated	\$ 0	\$ 336,066	\$ 336,066	
			Classified	\$ 0	\$ 199,917	\$ 199,917	
			Current Expenses	\$ 0	\$ 31,900	\$ 31,900	
			Equipment	\$ 0	\$ 0	\$ 0	
	42112 total				\$ 0	\$ 567,883	\$ 567,883
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 289,062	\$ 289,062	
			Casual/Hourly	\$ 0	\$ 18,000	\$ 18,000	
			Current Expenses	\$ 0	\$ 25,000	\$ 25,000	
42113 total				\$ 0	\$ 332,062	\$ 332,062	
Gen-WSF				\$ 3,608,079	\$ 899,945	\$ 4,508,024	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 692,780	\$ 0	\$ 692,780	
			Classified	\$ 386,780	\$ 0	\$ 386,780	
			Casual/Hourly	\$ 136,357	\$ 0	\$ 136,357	



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Gen-SPED	17101	SPED Ppa - Instruction	Current Expenses	\$ 17,557	\$ 0	\$ 17,557
		17101 total		\$ 1,233,474	\$ 0	\$ 1,233,474
	Gen-SPED		\$ 1,233,474	\$ 0	\$ 1,233,474	
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
	18902 total		\$ 0	\$ 0	\$ 0	
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0
18935 total		\$ 0	\$ 0	\$ 0		
Federal		\$ 0	\$ 0	\$ 0		
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent		\$ 0	\$ 0	\$ 0	
Special	15109	Reimb for Lost Curricular Materials	Current Expenses	\$ 0	\$ 0	\$ 0
		15109 total		\$ 0	\$ 0	\$ 0
	Special		\$ 0	\$ 0	\$ 0	
Grand Total				\$ 4,841,553	\$ 899,945	\$ 5,741,498



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

