



## Pahoa High & Inter Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-04 16:45:42.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
<b>15954 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42101	WSF-Instruction	Certificated	\$ 2,639,160	\$ 0	\$ 2,639,160
			Classified	\$ 76,678	\$ 0	\$ 76,678
			Current Expenses	\$ 46,000	\$ 0	\$ 46,000
			Equipment	\$ 95,630	\$ 0	\$ 95,630
			<b>42101 total</b>			
	42102	WSF-Ell	Certificated	\$ 65,979	\$ 0	\$ 65,979
			Current Expenses	\$ 1,250	\$ 0	\$ 1,250
			<b>42102 total</b>			
	42103	WSF-Instructional Support	Casual/Hourly	\$ 311,140	\$ 0	\$ 311,140
			Current Expenses	\$ 4,000	\$ 0	\$ 4,000
			Equipment	\$ 0	\$ 0	\$ 0
			<b>42103 total</b>			
	42104	WSF-Student Services	Certificated	\$ 252,598	\$ 0	\$ 252,598
			Classified	\$ 178,865	\$ 0	\$ 178,865
			Current Expenses	\$ 1,950	\$ 0	\$ 1,950
			Equipment	\$ 0	\$ 0	\$ 0
			<b>42104 total</b>			
	42105	WSF-Student Body Activities	Certificated	\$ 0	\$ 0	\$ 0
<b>42105 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 525,799	\$ 525,799
			Classified	\$ 0	\$ 243,803	\$ 243,803
			Casual/Hourly	\$ 0	\$ 9,233	\$ 9,233
			Current Expenses	\$ 0	\$ 33,000	\$ 33,000
			Equipment	\$ 0	\$ 0	\$ 0
			<b>42112 total</b>			



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Gen-WSF	42113	WSF-School Facility Services	Classified	\$ 0	\$ 435,846	\$ 435,846
			Casual/Hourly	\$ 0	\$ 108,000	\$ 108,000
			Current Expenses	\$ 0	\$ 15,500	\$ 15,500
			Equipment	\$ 0	\$ 0	\$ 0
		<b>42113 total</b>			<b>\$ 0</b>	<b>\$ 559,346</b>
<b>Gen-WSF</b>				<b>\$ 3,673,250</b>	<b>\$ 1,371,181</b>	<b>\$ 5,044,431</b>
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,319,580	\$ 0	\$ 1,319,580
			Classified	\$ 502,814	\$ 0	\$ 502,814
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
			<b>17101 total</b>			<b>\$ 1,822,394</b>
	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0
<b>17154 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-SPED</b>				<b>\$ 1,822,394</b>	<b>\$ 0</b>	<b>\$ 1,822,394</b>
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 65,979	\$ 0	\$ 65,979
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
			<b>15849 total</b>			<b>\$ 65,979</b>
	16817	Early College	Current Expenses	\$ 0	\$ 0	\$ 0
			<b>16817 total</b>			<b>\$ 0</b>
	18864	Alternative Programs	Equipment	\$ 0	\$ 0	\$ 0
			<b>18864 total</b>			<b>\$ 0</b>
	27000	Athletics-Transportation	Current Expenses	\$ 0	\$ 0	\$ 0
			<b>27000 total</b>			<b>\$ 0</b>
	27100	Athletics-Salary	Casual/Hourly	\$ 0	\$ 0	\$ 0
			<b>27100 total</b>			<b>\$ 0</b>
	27300	Athletics-Gender Equity	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
<b>27300 total</b>					<b>\$ 0</b>	<b>\$ 0</b>



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total	
Gen-Categ	27400	Athletics-Supplies & Equip	Current Expenses	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	
		<b>27400 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	27480	Athletic Trainers	Classified	\$ 69,463	\$ 0	\$ 69,463	
			Current Expenses	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	
		<b>27480 total</b>			<b>\$ 69,463</b>	<b>\$ 0</b>	<b>\$ 69,463</b>
	<b>Gen-Categ</b>				<b>\$ 135,442</b>	<b>\$ 0</b>	<b>\$ 135,442</b>
	Federal	18040	Essa 21st CCLC - Cohort 12	Casual/Hourly	\$ 0	\$ 0	\$ 0
				Current Expenses	\$ 0	\$ 0	\$ 0
<b>18040 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
18902		ESEA Title I-Schools	Certificated	\$ 131,958	\$ 0	\$ 131,958	
			Classified	\$ 77,356	\$ 0	\$ 77,356	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	
		<b>18902 total</b>			<b>\$ 209,314</b>	<b>\$ 0</b>	<b>\$ 209,314</b>
18927		ESEA Title I-School Improvement	Current Expenses	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	
		<b>18927 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
18935		ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	
			<b>18935 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
35913		Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
		<b>35913 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
52066		Compr Literacy St Dev Prog - Gr. 6-12	Certificated	\$ 65,979	\$ 0	\$ 65,979	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
		<b>52066 total</b>			<b>\$ 65,979</b>	<b>\$ 0</b>	<b>\$ 65,979</b>
<b>Federal</b>				<b>\$ 275,293</b>	<b>\$ 0</b>	<b>\$ 275,293</b>	



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
		<b>35163 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	37721	Athletic Travel	Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
		<b>37721 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
			<b>35304 total</b>		<b>\$ 0</b>	<b>\$ 0</b>
	<b>Special</b>				<b>\$ 0</b>	<b>\$ 0</b>
Inter Xfer	16355	Driver and Traffic Safety Education	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
		<b>16355 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Inter Xfer</b>				<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 5,906,379</b>	<b>\$ 1,371,181</b>	<b>\$ 7,277,560</b>



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

