



Paaulo Elem & Inter Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-14 20:41:36.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
		15954 total			\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated		\$ 1,002,880	\$ 0	\$ 0	\$ 1,002,880
			Casual/Hourly		\$ 17,114	\$ 0	\$ 0	\$ 17,114
			Current Expenses		\$ 69,330	\$ 0	\$ 0	\$ 69,330
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
			42101 total			\$ 1,089,324	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated		\$ 65,979	\$ 0	\$ 0	\$ 65,979
			Classified		\$ 67,687	\$ 0	\$ 0	\$ 67,687
			42104 total			\$ 133,666	\$ 0	\$ 0
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 237,186	\$ 237,186
			Classified		\$ 0	\$ 0	\$ 170,081	\$ 170,081
			Casual/Hourly		\$ 0	\$ 0	\$ 1,846	\$ 1,846
			Current Expenses		\$ 0	\$ 0	\$ 88,000	\$ 88,000
			Equipment		\$ 0	\$ 0	\$ 5,000	\$ 5,000
			42112 total			\$ 0	\$ 0	\$ 502,113
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 120,443	\$ 120,443
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
			42113 total			\$ 0	\$ 0	\$ 120,443
Gen-WSF				\$ 1,222,990	\$ 0	\$ 622,556	\$ 1,845,546	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated		\$ 197,937	\$ 0	\$ 0	\$ 197,937
			Classified		\$ 212,729	\$ 0	\$ 0	\$ 212,729
			Casual/Hourly		\$ 67,977	\$ 0	\$ 0	\$ 67,977
			Current Expenses		\$ 9,185	\$ 0	\$ 0	\$ 9,185
			17101 total			\$ 487,828	\$ 0	\$ 0
Gen-SPED				\$ 487,828	\$ 0	\$ 0	\$ 487,828	
Federal	18902	ESEA Title I-Schools	Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
			18902 total			\$ 0	\$ 0	\$ 0



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Federal	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		18935 total		\$ 0	\$ 0	\$ 0	\$ 0	
	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		20697 total		\$ 0	\$ 0	\$ 0	\$ 0	
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		20698 total		\$ 0	\$ 0	\$ 0	\$ 0	
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		35913 total		\$ 0	\$ 0	\$ 0	\$ 0	
	52063	Comprehensive Literacy State Dev Prog	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		52063 total		\$ 0	\$ 0	\$ 0	\$ 0	
	Federal				\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
Casual/Hourly				\$ 0	\$ 0	\$ 0	\$ 0	
35163 total			\$ 0	\$ 0	\$ 0	\$ 0		
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			35304 total		\$ 0	\$ 0	\$ 0	\$ 0
		Special				\$ 0	\$ 0	\$ 0
Rev Fund	45004	After School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		45004 total		\$ 0	\$ 0	\$ 0	\$ 0	
	Rev Fund				\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 1,710,818	\$ 0	\$ 622,556	\$ 2,333,374	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

