



# Pahoa Elem Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-04 16:46:17.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,187,622	\$ 0	\$ 0	\$ 1,187,622	
			Casual/Hourly	\$ 24,031	\$ 0	\$ 0	\$ 24,031	
			Current Expenses	\$ 313,114	\$ 0	\$ 0	\$ 313,114	
			Equipment	\$ 50,000	\$ 0	\$ 0	\$ 50,000	
	<b>42101 total</b>				<b>\$ 1,574,767</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,574,767</b>
	42102	WSF-EII	Certificated	\$ 65,979	\$ 0	\$ 0	\$ 65,979	
			Casual/Hourly	\$ 24,031	\$ 0	\$ 0	\$ 24,031	
			<b>42102 total</b>				<b>\$ 90,010</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated	\$ 211,132	\$ 0	\$ 0	\$ 211,132	
			Classified	\$ 38,339	\$ 0	\$ 0	\$ 38,339	
			<b>42104 total</b>				<b>\$ 249,471</b>	<b>\$ 0</b>
	42106	WSF-Enabling Activities I	Certificated	\$ 158,348	\$ 0	\$ 0	\$ 158,348	
			<b>42106 total</b>				<b>\$ 158,348</b>	<b>\$ 0</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 232,459	\$ 232,459	
			Classified	\$ 0	\$ 0	\$ 255,262	\$ 255,262	
			Current Expenses	\$ 0	\$ 0	\$ 139,500	\$ 139,500	
			<b>42112 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 144,531	\$ 144,531	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 20,000	\$ 20,000	
			<b>42113 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-WSF</b>				<b>\$ 2,072,596</b>	<b>\$ 0</b>	<b>\$ 791,752</b>	<b>\$ 2,864,348</b>
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 593,811	\$ 0	\$ 0	\$ 593,811
Classified				\$ 270,746	\$ 0	\$ 0	\$ 270,746	
<b>17101 total</b>				<b>\$ 864,557</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 864,557</b>	
<b>Gen-SPED</b>				<b>\$ 864,557</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 864,557</b>	
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>18902 total</b>				<b>\$ 0</b>	<b>\$ 0</b>



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Federal	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>18935 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>20657 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	52065	Compr Literacy St Dev Prog - Gr. K-5	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>52065 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	Gen-Cent	10301	Preschool Classroom	Certificated	\$ 65,979	\$ 0	\$ 0	\$ 65,979
				Classified	\$ 38,678	\$ 0	\$ 0	\$ 38,678
Current Expenses				\$ 0	\$ 0	\$ 0	\$ 0	
<b>10301 total</b>		<b>\$ 104,657</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 104,657</b>			
35163		Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>35163 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Gen-Cent</b>				<b>\$ 104,657</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 104,657</b>	
Rev Fund	45004	After School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>45004 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	<b>Rev Fund</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 3,041,810</b>	<b>\$ 0</b>	<b>\$ 791,752</b>	<b>\$ 3,833,562</b>	



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

