



Hookena Elem Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-14 20:42:33.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 461,853	\$ 0	\$ 461,853
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 93,134	\$ 0	\$ 93,134
			Equipment	\$ 0	\$ 0	\$ 0
			42101 total	\$ 554,987	\$ 0	\$ 554,987
	42103	WSF-Instructional Support	Classified	\$ 77,356	\$ 0	\$ 77,356
			Casual/Hourly	\$ 77,406	\$ 0	\$ 77,406
			42103 total	\$ 154,762	\$ 0	\$ 154,762
	42104	WSF-Student Services	Certificated	\$ 79,174	\$ 0	\$ 79,174
			42104 total	\$ 79,174	\$ 0	\$ 79,174
	42112	WSF-School Administration	Certificated	\$ 0	\$ 127,515	\$ 127,515
			Classified	\$ 0	\$ 123,239	\$ 123,239
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
			42112 total	\$ 0	\$ 250,754	\$ 250,754
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 96,354	\$ 96,354
42113 total			\$ 0	\$ 96,354	\$ 96,354	
Gen-WSF				\$ 788,923	\$ 347,108	\$ 1,136,031
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 65,979	\$ 0	\$ 65,979
			Classified	\$ 96,695	\$ 0	\$ 96,695
			Current Expenses	\$ 9,809	\$ 0	\$ 9,809
			17101 total	\$ 172,483	\$ 0	\$ 172,483
Gen-SPED				\$ 172,483	\$ 0	\$ 172,483
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 20,188	\$ 0	\$ 20,188
			16807 total	\$ 20,188	\$ 0	\$ 20,188
			Gen-Categ			

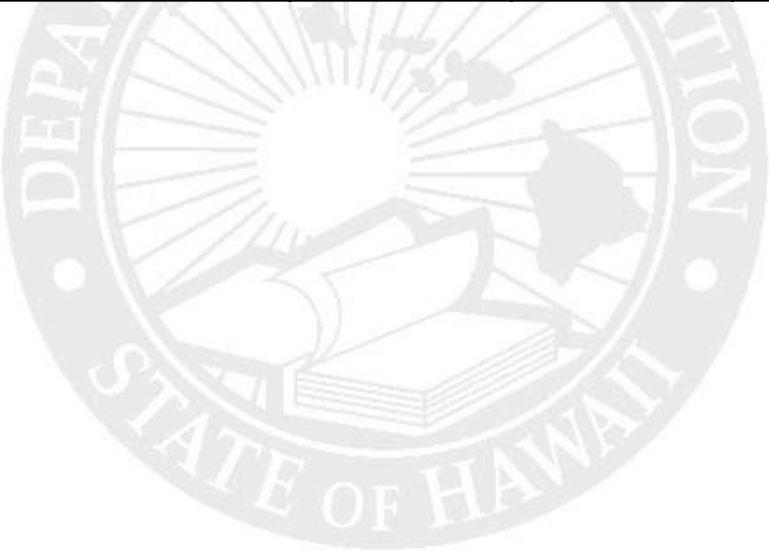


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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Federal	17790	Essa Migrant Education	Casual/Hourly	\$ 0	\$ 0	\$ 0
		17790 total		\$ 0	\$ 0	\$ 0
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
		18902 total		\$ 0	\$ 0	\$ 0
	Federal				\$ 0	\$ 0
Grand Total				\$ 981,594	\$ 347,108	\$ 1,328,702





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

