



Holualoa Elem

Financial Plan 2024-2025

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-14 20:35:40.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,649,475	\$ 0	\$ 1,649,475
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 41,812	\$ 0	\$ 41,812
			Equipment	\$ 75,500	\$ 0	\$ 75,500
			42101 total	\$ 1,766,787	\$ 0	\$ 1,766,787
	42102	WSF-EII	Certificated	\$ 65,979	\$ 0	\$ 65,979
			42102 total	\$ 65,979	\$ 0	\$ 65,979
	42103	WSF-Instructional Support	Classified	\$ 46,842	\$ 0	\$ 46,842
			42103 total	\$ 46,842	\$ 0	\$ 46,842
	42104	WSF-Student Services	Certificated	\$ 197,937	\$ 0	\$ 197,937
			Classified	\$ 96,695	\$ 0	\$ 96,695
			42104 total	\$ 294,632	\$ 0	\$ 294,632
	42112	WSF-School Administration	Certificated	\$ 0	\$ 329,854	\$ 329,854
			Classified	\$ 0	\$ 180,748	\$ 180,748
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 25,000	\$ 25,000
			Equipment	\$ 0	\$ 14,000	\$ 14,000
	42112 total	\$ 0	\$ 549,602	\$ 549,602		
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 192,708	\$ 192,708
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
			42113 total	\$ 0	\$ 192,708	\$ 192,708
	Gen-WSF				\$ 2,174,240	\$ 742,310
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 263,916	\$ 0	\$ 263,916
			Classified	\$ 232,068	\$ 0	\$ 232,068
			17101 total	\$ 495,984	\$ 0	\$ 495,984
Gen-SPED				\$ 495,984	\$ 0	\$ 495,984
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0
			16807 total	\$ 0	\$ 0	\$ 0
			Gen-Categ			



Holualoa Elem

Financial Plan 2024-2025

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-14 20:35:40.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Federal	17790	Essa Migrant Education	Casual/Hourly	\$ 0	\$ 0	\$ 0
		17790 total			\$ 0	\$ 0
	17795	Essa - Mep Consortium Incentive Grants	Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
		17795 total			\$ 0	\$ 0
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
		18902 total			\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
		35913 total			\$ 0	\$ 0
	Federal				\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0
Gen-Cent				\$ 0	\$ 0	\$ 0
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
			35304 total			\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0
			37307 total			\$ 0
Special				\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,670,224	\$ 742,310	\$ 3,412,534



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

