



Hilo Union Elem Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-01 12:09:11.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0
42101	WSF-Instruction	Certificated		\$ 1,385,559	\$ 0	\$ 1,385,559
		Classified		\$ 46,842	\$ 0	\$ 46,842
		Casual/Hourly		\$ 57,163	\$ 0	\$ 57,163
		Current Expenses		\$ 442	\$ 0	\$ 442
		Equipment		\$ 0	\$ 0	\$ 0
42101 total				\$ 1,490,006	\$ 0	\$ 1,490,006
42102	WSF-Ell	Certificated		\$ 131,958	\$ 0	\$ 131,958
		42102 total		\$ 131,958	\$ 0	\$ 131,958
42104	WSF-Student Services	Certificated		\$ 211,132	\$ 0	\$ 211,132
		Classified		\$ 386,780	\$ 0	\$ 386,780
		42104 total		\$ 597,912	\$ 0	\$ 597,912
42112	WSF-School Administration	Certificated		\$ 0	\$ 329,854	\$ 329,854
		Classified		\$ 0	\$ 180,748	\$ 180,748
		Current Expenses		\$ 0	\$ 17,500	\$ 17,500
		42112 total		\$ 0	\$ 528,102	\$ 528,102
42113	WSF-School Facility Services	Classified		\$ 0	\$ 192,708	\$ 192,708
		Casual/Hourly		\$ 0	\$ 27,360	\$ 27,360
		Current Expenses		\$ 0	\$ 16,000	\$ 16,000
		42113 total		\$ 0	\$ 236,068	\$ 236,068
Gen-WSF				\$ 2,219,876	\$ 764,170	\$ 2,984,046
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,451,538	\$ 0	\$ 1,451,538
			Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 28,515	\$ 0	\$ 28,515
		17101 total		\$ 1,480,053	\$ 0	\$ 1,480,053
Gen-SPED				\$ 1,480,053	\$ 0	\$ 1,480,053



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Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0
		16807 total		\$ 0	\$ 0	\$ 0
	Gen-Categ			\$ 0	\$ 0	\$ 0
Federal	18902	ESEA Title I-Schools	Certificated	\$ 65,979	\$ 0	\$ 65,979
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
		18902 total		\$ 65,979	\$ 0	\$ 65,979
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0
			18935 total		\$ 0	\$ 0
	25497	Ed for Homeless Children & Youth	Current Expenses	\$ 0	\$ 0	\$ 0
			25497 total		\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
Federal			\$ 65,979	\$ 0	\$ 65,979	
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 65,979	\$ 0	\$ 65,979
			Classified	\$ 38,678	\$ 0	\$ 38,678
			Current Expenses	\$ 0	\$ 0	\$ 0
		10301 total		\$ 104,657	\$ 0	\$ 104,657
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
35163 total		\$ 0	\$ 0	\$ 0		
Gen-Cent			\$ 104,657	\$ 0	\$ 104,657	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
			35304 total		\$ 0	\$ 0
	Special			\$ 0	\$ 0	\$ 0
Grand Total				\$ 3,870,565	\$ 764,170	\$ 4,634,735



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

