



Keaau High Financial Plan 2024-2025 Summary

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
		15954 total			\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated		\$ 3,061,424	\$ 0	\$ 0	\$ 3,061,424
			Classified		\$ 38,829	\$ 0	\$ 0	\$ 38,829
			Current Expenses		\$ 318,879	\$ 0	\$ 0	\$ 318,879
			Equipment		\$ 186,292	\$ 0	\$ 0	\$ 186,292
			42101 total			\$ 3,605,424	\$ 0	\$ 0
	42102	WSF-EII	Casual/Hourly		\$ 35,220	\$ 0	\$ 0	\$ 35,220
			42102 total			\$ 35,220	\$ 0	\$ 0
	42103	WSF-Instructional Support	Casual/Hourly		\$ 13,581	\$ 0	\$ 0	\$ 13,581
			Current Expenses		\$ 41,000	\$ 0	\$ 0	\$ 41,000
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
			42103 total			\$ 54,581	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated		\$ 409,069	\$ 0	\$ 0	\$ 409,069
			Classified		\$ 57,509	\$ 0	\$ 0	\$ 57,509
			Casual/Hourly		\$ 105,811	\$ 0	\$ 0	\$ 105,811
			Current Expenses		\$ 10,200	\$ 0	\$ 0	\$ 10,200
			42104 total			\$ 582,589	\$ 0	\$ 0
	42105	WSF-Student Body Activities	Certificated		\$ 186,619	\$ 0	\$ 0	\$ 186,619
			Current Expenses		\$ 16,580	\$ 0	\$ 0	\$ 16,580
			42105 total			\$ 203,199	\$ 0	\$ 0
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 525,799	\$ 525,799
			Classified		\$ 0	\$ 0	\$ 538,363	\$ 538,363
Current Expenses				\$ 0	\$ 0	\$ 257,432	\$ 257,432	
Equipment				\$ 0	\$ 0	\$ 0	\$ 0	
42112 total			\$ 0	\$ 0	\$ 1,321,594	\$ 1,321,594		
42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 565,069	\$ 565,069	
		Casual/Hourly		\$ 0	\$ 0	\$ 34,160	\$ 34,160	
		Current Expenses		\$ 0	\$ 0	\$ 47,000	\$ 47,000	



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Gen-WSF	42113	WSF-School Facility Services	Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		42113 total		\$ 0	\$ 0	\$ 646,229	\$ 646,229
	42114	WSF-Protocol Fund	Current Expenses	\$ 0	\$ 0	\$ 1,000	\$ 1,000
		42114 total		\$ 0	\$ 0	\$ 1,000	\$ 1,000
	42121	WSF-Buy Back DECA	Current Expenses	\$ 1,100	\$ 0	\$ 0	\$ 1,100
		42121 total		\$ 1,100	\$ 0	\$ 0	\$ 1,100
	42122	WSF-Buy Back Skills USA	Current Expenses	\$ 1,100	\$ 0	\$ 0	\$ 1,100
		42122 total		\$ 1,100	\$ 0	\$ 0	\$ 1,100
	42123	WSF-Buy Back FFA	Current Expenses	\$ 1,100	\$ 0	\$ 0	\$ 1,100
		42123 total		\$ 1,100	\$ 0	\$ 0	\$ 1,100
	42124	WSF-Buy Back FCCLA	Current Expenses	\$ 1,100	\$ 0	\$ 0	\$ 1,100
		42124 total		\$ 1,100	\$ 0	\$ 0	\$ 1,100
	42125	WSF-Buy Back HOSA	Current Expenses	\$ 1,100	\$ 0	\$ 0	\$ 1,100
		42125 total		\$ 1,100	\$ 0	\$ 0	\$ 1,100
	Gen-WSF				\$ 4,486,513	\$ 0	\$ 1,968,823
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,385,559	\$ 0	\$ 0	\$ 1,385,559
			Classified	\$ 589,840	\$ 0	\$ 0	\$ 589,840
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	17101 total		\$ 1,975,399	\$ 0	\$ 0	\$ 1,975,399	
Gen-SPED				\$ 1,975,399	\$ 0	\$ 0	\$ 1,975,399
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 131,958	\$ 0	\$ 0	\$ 131,958
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			15849 total		\$ 131,958	\$ 0	\$ 0
	16817	Early College	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			16817 total		\$ 0	\$ 0	\$ 0
18864	Alternative Programs	Certificated	\$ 65,979	\$ 0	\$ 0	\$ 65,979	
		Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-Categ	18864	Alternative Programs	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		18864 total		\$ 65,979	\$ 0	\$ 0	\$ 65,979
	27100	Athletics-Salary	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	27100 total		\$ 0	\$ 0	\$ 0	\$ 0	
	27400	Athletics-Supplies & Equip	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			27400 total		\$ 0	\$ 0	\$ 0
	27480	Athletic Trainers	Classified	\$ 138,926	\$ 0	\$ 0	\$ 138,926
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			27480 total		\$ 138,926	\$ 0	\$ 0
	Gen-Categ				\$ 336,863	\$ 0	\$ 0
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			18902 total		\$ 0	\$ 0	\$ 0
	20657	Essa Title Ila Targeted Prof Dev	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			20657 total		\$ 0	\$ 0	\$ 0
	20696	Essa Title Ila Assist Nhqt to Hqt	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			20696 total		\$ 0	\$ 0	\$ 0
	20697	Essa Title Ila Prof Dev	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			20697 total		\$ 0	\$ 0	\$ 0
	20760	Essa Title IV Ssae	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			20760 total		\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
35913 total			\$ 0	\$ 0	\$ 0	\$ 0	



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Federal	39697	Esser III-Learning Loss-Social Emotiona	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			39697 total	\$ 0	\$ 0	\$ 0	\$ 0
	52066	Compr Literacy St Dev Prog - Gr. 6-12	Certificated	\$ 65,979	\$ 0	\$ 0	\$ 65,979
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	52066 total	\$ 65,979	\$ 0	\$ 0	\$ 0	\$ 65,979	
Federal	\$ 65,979	\$ 0	\$ 0	\$ 0	\$ 65,979		
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35163 total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
Special	15109	Reimb for Lost Curricular Materials	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	15109 total	\$ 0	\$ 0	\$ 0	\$ 0		
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total	\$ 0	\$ 0	\$ 0	\$ 0
Special	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
Trust	27200	Athletics	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			27200 total	\$ 0	\$ 0	\$ 0	\$ 0
Trust	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
Inter Xfer	16355	Driver and Traffic Safety Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	16355 total	\$ 0	\$ 0	\$ 0	\$ 0		
Inter Xfer	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
Grand Total			\$ 6,864,754	\$ 0	\$ 1,968,823	\$ 8,833,577	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

