



Parker Elem Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-12 09:08:30.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
		15954 total			\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated		\$ 1,154,633	\$ 0	\$ 0	\$ 1,154,633
			Casual/Hourly		\$ 2,031	\$ 0	\$ 0	\$ 2,031
			Current Expenses		\$ 42,462	\$ 0	\$ 0	\$ 42,462
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
	42101 total			\$ 1,199,126	\$ 0	\$ 0	\$ 1,199,126	
	42104	WSF-Student Services	Certificated		\$ 211,132	\$ 0	\$ 0	\$ 211,132
			42104 total			\$ 211,132	\$ 0	\$ 0
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 135,064	\$ 135,064
			Classified		\$ 0	\$ 0	\$ 123,239	\$ 123,239
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
			42112 total			\$ 0	\$ 0	\$ 258,303
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 144,531	\$ 144,531
			Casual/Hourly		\$ 0	\$ 0	\$ 6,480	\$ 6,480
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
			42113 total			\$ 0	\$ 0	\$ 151,011
Gen-WSF				\$ 1,410,258	\$ 0	\$ 409,314	\$ 1,819,572	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated		\$ 494,843	\$ 0	\$ 494,843	
			Classified		\$ 377,111	\$ 0	\$ 377,111	
			Current Expenses		\$ 137,010	\$ 0	\$ 137,010	
			17101 total			\$ 1,008,964	\$ 0	\$ 0
	17154	SPED Ppa Adjustment	Certificated		\$ 0	\$ 0	\$ 0	\$ 0
17154 total			\$ 0	\$ 0	\$ 0	\$ 0		
Gen-SPED				\$ 1,008,964	\$ 0	\$ 0	\$ 1,008,964	
Federal	18902	ESEA Title I-Schools	Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
			18902 total			\$ 0	\$ 0	\$ 0



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Federal	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		18935 total		\$ 0	\$ 0	\$ 0	\$ 0	
	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		20657 total		\$ 0	\$ 0	\$ 0	\$ 0	
	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		20697 total		\$ 0	\$ 0	\$ 0	\$ 0	
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		35913 total		\$ 0	\$ 0	\$ 0	\$ 0	
	Federal				\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
				Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
35163 total			\$ 0	\$ 0	\$ 0	\$ 0		
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0	
Special	35304	Food Services-Special Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		35304 total		\$ 0	\$ 0	\$ 0	\$ 0	
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		37307 total		\$ 0	\$ 0	\$ 0	\$ 0	
Special				\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 2,419,222	\$ 0	\$ 409,314	\$ 2,828,536	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

