



Waiau Elem

Financial Plan 2024-2025

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-15 08:34:52.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,860,607	\$ 0	\$ 0	\$ 1,860,607	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 118,755	\$ 0	\$ 0	\$ 118,755	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42101 total				\$ 1,979,362	\$ 0	\$ 0	\$ 1,979,362
	42103	WSF-Instructional Support	Current Expenses	\$ 202,093	\$ 0	\$ 0	\$ 202,093	
			42103 total				\$ 202,093	\$ 0
	42104	WSF-Student Services	Certificated	\$ 145,153	\$ 0	\$ 0	\$ 145,153	
			Classified	\$ 212,560	\$ 0	\$ 0	\$ 212,560	
			42104 total				\$ 357,713	\$ 0
	42108	WSF-Enabling Activities III	Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
			42108 total				\$ 0	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 232,459	\$ 232,459	
			Classified	\$ 0	\$ 0	\$ 186,295	\$ 186,295	
			Casual/Hourly	\$ 0	\$ 0	\$ 15,000	\$ 15,000	
			Current Expenses	\$ 0	\$ 0	\$ 25,000	\$ 25,000	
			42112 total				\$ 0	\$ 0
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 192,708	\$ 192,708	
			Casual/Hourly	\$ 0	\$ 0	\$ 22,200	\$ 22,200	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
			42113 total				\$ 0	\$ 0
	Gen-WSF				\$ 2,539,168	\$ 0	\$ 673,662	\$ 3,212,830
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 329,895	\$ 0	\$ 0	\$ 329,895	
			Classified	\$ 116,034	\$ 0	\$ 0	\$ 116,034	
			Current Expenses	-\$ 7,904	\$ 0	\$ 0	-\$ 7,904	
			17101 total				\$ 438,025	\$ 0
Gen-SPED				\$ 438,025	\$ 0	\$ 0	\$ 438,025	



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Gen-Categ	16732	Hawaiian Immersion Program	Certificated	\$ 131,958	\$ 0	\$ 0	\$ 131,958
		16732 total		\$ 131,958	\$ 0	\$ 0	\$ 131,958
	Gen-Categ			\$ 131,958	\$ 0	\$ 0	\$ 131,958
Federal	18902	ESEA Title I-Schools	Certificated	\$ 65,979	\$ 0	\$ 0	\$ 65,979
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	18902 total			\$ 65,979	\$ 0	\$ 0	\$ 65,979
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	18935 total			\$ 0	\$ 0	\$ 0	\$ 0
	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	20697 total			\$ 0	\$ 0	\$ 0	\$ 0
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	20698 total			\$ 0	\$ 0	\$ 0	\$ 0
	52063	Comprehensive Literacy State Dev Prog	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	52063 total			\$ 0	\$ 0	\$ 0	\$ 0
Federal			\$ 65,979	\$ 0	\$ 0	\$ 65,979	
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0	
Special	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	37307 total			\$ 0	\$ 0	\$ 0	\$ 0
Special			\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 3,175,130	\$ 0	\$ 673,662	\$ 3,848,792



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

