



Momilani Elem Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-15 08:42:00.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0	
	42101	WSF-Instruction	Certificated		\$ 1,352,570	\$ 0	\$ 0	\$ 1,352,570
			Casual/Hourly		\$ 317,199	\$ 0	\$ 0	\$ 317,199
			Current Expenses		\$ 151,136	\$ 0	\$ 0	\$ 151,136
			Equipment		\$ 45,000	\$ 0	\$ 0	\$ 45,000
	42101 total				\$ 1,865,905	\$ 0	\$ 0	\$ 1,865,905
	42102	WSF-EII	Casual/Hourly		\$ 17,428	\$ 0	\$ 0	\$ 17,428
				42102 total		\$ 17,428	\$ 0	\$ 0
	42103	WSF-Instructional Support	Current Expenses		\$ 2,430	\$ 0	\$ 0	\$ 2,430
				42103 total		\$ 2,430	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated		\$ 131,958	\$ 0	\$ 0	\$ 131,958
				42104 total		\$ 131,958	\$ 0	\$ 0
	42108	WSF-Enabling Activities III	Current Expenses		\$ 0	\$ 12,000	\$ 0	\$ 12,000
				42108 total		\$ 0	\$ 12,000	\$ 0
	42112	WSF-School Administration		Certificated	\$ 0	\$ 0	\$ 232,459	\$ 232,459
				Classified	\$ 0	\$ 0	\$ 142,409	\$ 142,409
				Current Expenses	\$ 0	\$ 0	\$ 20,047	\$ 20,047
				42112 total		\$ 0	\$ 0	\$ 394,915
	42113	WSF-School Facility Services		Classified	\$ 0	\$ 0	\$ 144,531	\$ 144,531
				Casual/Hourly	\$ 0	\$ 0	\$ 22,050	\$ 22,050
				Current Expenses	\$ 0	\$ 0	\$ 29,011	\$ 29,011
				Equipment	\$ 0	\$ 0	\$ 0	\$ 0
42113 total				\$ 0	\$ 0	\$ 195,592	\$ 195,592	
42114	WSF-Protocol Fund	Current Expenses		\$ 0	\$ 0	\$ 1,000	\$ 1,000	
			42114 total		\$ 0	\$ 0	\$ 1,000	\$ 1,000
Gen-WSF				\$ 2,017,721	\$ 12,000	\$ 591,507	\$ 2,621,228	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 197,937	\$ 0	\$ 0	\$ 197,937	
			Classified	\$ 77,356	\$ 0	\$ 0	\$ 77,356	
			Casual/Hourly	\$ 22,885	\$ 0	\$ 0	\$ 22,885	



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Gen-SPED	17101	SPED Ppa - Instruction	Current Expenses	\$ 48	\$ 0	\$ 0	\$ 48
		17101 total		\$ 298,226	\$ 0	\$ 0	\$ 298,226
	Gen-SPED		\$ 298,226	\$ 0	\$ 0	\$ 298,226	
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		16807 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Categ		\$ 0	\$ 0	\$ 0	\$ 0	
Federal	20657	Essa Title Iia Targeted Prof Dev	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		20657 total		\$ 0	\$ 0	\$ 0	\$ 0
	20698	Essa Title Iia Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		20698 total		\$ 0	\$ 0	\$ 0	\$ 0
	52063	Comprehensive Literacy State Dev Prog	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		52063 total		\$ 0	\$ 0	\$ 0	\$ 0
Federal		\$ 0	\$ 0	\$ 0	\$ 0		
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent		\$ 0	\$ 0	\$ 0	\$ 0	
Special	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		37307 total		\$ 0	\$ 0	\$ 0	\$ 0
	37310	Use of School Facilities - Complex	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	37310 total		\$ 0	\$ 0	\$ 0	\$ 0	
Special		\$ 0	\$ 0	\$ 0	\$ 0		
Rev Fund	45004	After School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	45004 total		\$ 0	\$ 0	\$ 0	\$ 0	
Rev Fund		\$ 0	\$ 0	\$ 0	\$ 0		
Grand Total				\$ 2,315,947	\$ 12,000	\$ 591,507	\$ 2,919,454



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

