



Kanoelani Elem Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-15 08:38:51.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 2,771,118	\$ 0	\$ 0	\$ 2,771,118
			Classified	\$ 46,842	\$ 0	\$ 0	\$ 46,842
			Casual/Hourly	\$ 149,999	\$ 0	\$ 0	\$ 149,999
			Current Expenses	\$ 99,000	\$ 0	\$ 0	\$ 99,000
			Equipment	\$ 50,000	\$ 0	\$ 0	\$ 50,000
	42101 total		\$ 3,116,959	\$ 0	\$ 0	\$ 3,116,959	
	42102	WSF-Ell	Casual/Hourly	\$ 54,808	\$ 0	\$ 0	\$ 54,808
		42102 total		\$ 54,808	\$ 0	\$ 0	\$ 54,808
	42103	WSF-Instructional Support	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		42103 total		\$ 0	\$ 0	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 211,132	\$ 0	\$ 0	\$ 211,132
			Classified	\$ 77,356	\$ 0	\$ 0	\$ 77,356
			42104 total		\$ 288,488	\$ 0	\$ 0
	42109	WSF-Enabling Activities IV	Casual/Hourly	\$ 0	\$ 16,864	\$ 0	\$ 16,864
		42109 total		\$ 0	\$ 16,864	\$ 0	\$ 16,864
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 336,066	\$ 336,066
			Classified	\$ 0	\$ 0	\$ 276,595	\$ 276,595
			Current Expenses	\$ 0	\$ 0	\$ 150,112	\$ 150,112
			42112 total		\$ 0	\$ 0	\$ 762,773
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 192,708	\$ 192,708
			Casual/Hourly	\$ 0	\$ 0	\$ 96,000	\$ 96,000
Current Expenses			\$ 0	\$ 0	\$ 27,000	\$ 27,000	
42113 total			\$ 0	\$ 0	\$ 315,708	\$ 315,708	
Gen-WSF				\$ 3,460,255	\$ 16,864	\$ 1,078,481	\$ 4,555,600
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 725,769	\$ 0	\$ 0	\$ 725,769
			Classified	\$ 444,797	\$ 0	\$ 0	\$ 444,797
			Casual/Hourly	\$ 65,280	\$ 0	\$ 0	\$ 65,280



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Gen-SPED	17101	SPED Ppa - Instruction	Current Expenses	\$ 36,469	\$ 0	\$ 0	\$ 36,469
		17101 total		\$ 1,272,315	\$ 0	\$ 0	\$ 1,272,315
	Gen-SPED		\$ 1,272,315	\$ 0	\$ 0	\$ 1,272,315	
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	16807 total		\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Categ		\$ 0	\$ 0	\$ 0	\$ 0		
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		18085 total		\$ 0	\$ 0	\$ 0	\$ 0
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		20657 total		\$ 0	\$ 0	\$ 0	\$ 0
	20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		20698 total		\$ 0	\$ 0	\$ 0	\$ 0
Federal		\$ 0	\$ 0	\$ 0	\$ 0		
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent		\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 4,732,570	\$ 16,864	\$ 1,078,481	\$ 5,827,915



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

