



# Kaimiloa Elem Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-11 13:25:47.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>15954 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	42101	WSF-Instruction	Certificated		\$ 2,678,745	\$ 0	\$ 0	\$ 2,678,745
			Current Expenses		\$ 37,000	\$ 0	\$ 0	\$ 37,000
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
		<b>42101 total</b>		<b>\$ 2,715,745</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,715,745</b>	
	42102	WSF-Ell	Casual/Hourly		\$ 60,289	\$ 0	\$ 0	\$ 60,289
		<b>42102 total</b>		<b>\$ 60,289</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 60,289</b>	
	42103	WSF-Instructional Support	Classified		\$ 46,842	\$ 0	\$ 0	\$ 46,842
			Casual/Hourly		\$ 55,814	\$ 0	\$ 0	\$ 55,814
		<b>42103 total</b>		<b>\$ 102,656</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 102,656</b>	
	42104	WSF-Student Services	Certificated		\$ 277,111	\$ 0	\$ 0	\$ 277,111
			Classified		\$ 120,615	\$ 0	\$ 0	\$ 120,615
		<b>42104 total</b>		<b>\$ 397,726</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 397,726</b>	
	42108	WSF-Enabling Activities III	Casual/Hourly		\$ 0	\$ 18,466	\$ 0	\$ 18,466
		<b>42108 total</b>		<b>\$ 0</b>	<b>\$ 18,466</b>	<b>\$ 0</b>	<b>\$ 18,466</b>	
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 336,066	\$ 336,066
			Classified		\$ 0	\$ 0	\$ 180,748	\$ 180,748
			Casual/Hourly		\$ 0	\$ 0	\$ 46,800	\$ 46,800
			Current Expenses		\$ 0	\$ 0	\$ 75,849	\$ 75,849
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
		<b>42112 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 639,463</b>	<b>\$ 639,463</b>	
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 168,620	\$ 168,620
Casual/Hourly				\$ 0	\$ 0	\$ 21,060	\$ 21,060	
Current Expenses				\$ 0	\$ 0	\$ 0	\$ 0	
<b>42113 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 189,680</b>	<b>\$ 189,680</b>			
<b>Gen-WSF</b>				<b>\$ 3,276,416</b>	<b>\$ 18,466</b>	<b>\$ 829,143</b>	<b>\$ 4,124,025</b>	



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 791,748	\$ 0	\$ 0	\$ 791,748
			Classified	\$ 502,814	\$ 0	\$ 0	\$ 502,814
			Current Expenses	\$ 736	\$ 0	\$ 0	\$ 736
		<b>17101 total</b>			<b>\$ 1,295,298</b>	<b>\$ 0</b>	<b>\$ 0</b>
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		<b>17154 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-SPED</b>				<b>\$ 1,295,298</b>	<b>\$ 0</b>	<b>\$ 0</b>
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>16807 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Categ</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		<b>18902 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>18935 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>20657 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>20698 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	39695	Esser III-Learning Loss-Attendance	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			<b>39695 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	39696	Esser III-Learning Loss-Academic	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
Classified			\$ 0	\$ 0	\$ 0	\$ 0	
<b>39696 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Federal	52063	Comprehensive Literacy State Dev Prog	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		<b>52063 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>35163 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Rev Fund	45004	After School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		<b>45004 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	<b>Rev Fund</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 4,571,714</b>	<b>\$ 18,466</b>	<b>\$ 829,143</b>	<b>\$ 5,419,323</b>



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

