



Holomua Elem

Financial Plan 2024-2025

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-11 13:28:15.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 4,249,042	\$ 0	\$ 0	\$ 4,249,042	
			Classified	\$ 139,239	\$ 0	\$ 0	\$ 139,239	
			Casual/Hourly	\$ 42,103	\$ 0	\$ 0	\$ 42,103	
			Current Expenses	\$ 502,093	\$ 0	\$ 0	\$ 502,093	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42101 total				\$ 4,932,477	\$ 0	\$ 0	\$ 4,932,477
	42102	WSF-Ell	Casual/Hourly	\$ 45,454	\$ 0	\$ 0	\$ 45,454	
				42102 total				\$ 45,454
	42103	WSF-Instructional Support	Certificated	\$ 79,174	\$ 0	\$ 0	\$ 79,174	
				Casual/Hourly	\$ 24,178	\$ 0	\$ 0	\$ 24,178
			42103 total				\$ 103,352	\$ 0
	42104	WSF-Student Services	Certificated	\$ 316,696	\$ 0	\$ 0	\$ 316,696	
				Classified	\$ 115,695	\$ 0	\$ 0	\$ 115,695
				Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			42104 total				\$ 432,391	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 398,822	\$ 398,822	
				Classified	\$ 0	\$ 0	\$ 249,752	\$ 249,752
				Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
				Current Expenses	\$ 0	\$ 0	\$ 165,000	\$ 165,000
				Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	42112 total				\$ 0	\$ 0	\$ 813,574	\$ 813,574
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 240,885	\$ 240,885	
				Casual/Hourly	\$ 0	\$ 0	\$ 84,154	\$ 84,154
42113 total				\$ 0	\$ 0	\$ 325,039	\$ 325,039	
Gen-WSF				\$ 5,513,674	\$ 0	\$ 1,138,613	\$ 6,652,287	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,029,266	\$ 0	\$ 0	\$ 1,029,266	
			Classified	\$ 402,247	\$ 0	\$ 0	\$ 402,247	
			Casual/Hourly	\$ 38,679	\$ 0	\$ 0	\$ 38,679	
			17101 total				\$ 1,470,192	\$ 0



Holomua Elem

Financial Plan 2024-2025

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-11 13:28:15.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-SPED	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
		17154 total			\$ 0	\$ 0	\$ 0
	Gen-SPED				\$ 1,470,192	\$ 0	\$ 0
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		16807 total			\$ 0	\$ 0	\$ 0
	Gen-Categ				\$ 0	\$ 0	\$ 0
Federal	20657	Essa Title Iia Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20657 total		\$ 0	\$ 0	\$ 0
	20698	Essa Title Iia Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20698 total		\$ 0	\$ 0	\$ 0
	25497	Ed for Homeless Children & Youth	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			25497 total		\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35913 total			\$ 0	\$ 0	\$ 0
	Federal				\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total			\$ 0	\$ 0	\$ 0
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total		\$ 0	\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
37307 total			\$ 0	\$ 0	\$ 0	\$ 0	
Special				\$ 0	\$ 0	\$ 0	\$ 0

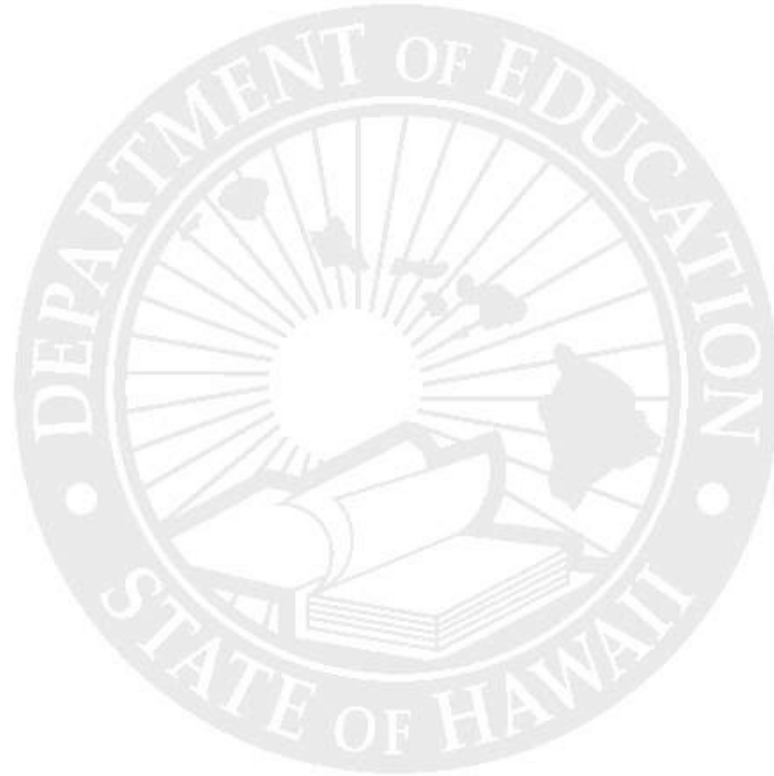


Holomua Elem
Financial Plan 2024-2025
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-11 13:28:15.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Grand Total				\$ 6,983,866	\$ 0	\$ 1,138,613	\$ 8,122,479





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

