



# Pearl City Highlands Elem Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-15 08:36:16.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		<b>15954 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42101	WSF-Instruction	Certificated	\$ 2,144,318	\$ 0	\$ 0	\$ 2,144,318
			Casual/Hourly	\$ 123,756	\$ 0	\$ 0	\$ 123,756
			Current Expenses	\$ 50,000	\$ 0	\$ 0	\$ 50,000
			Equipment	\$ 75,000	\$ 0	\$ 0	\$ 75,000
		<b>42101 total</b>		<b>\$ 2,393,074</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,393,074</b>
	42103	WSF-Instructional Support	Casual/Hourly	\$ 6,840	\$ 0	\$ 0	\$ 6,840
			<b>42103 total</b>		<b>\$ 6,840</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated	\$ 211,132	\$ 0	\$ 0	\$ 211,132
			Classified	\$ 116,034	\$ 0	\$ 0	\$ 116,034
			<b>42104 total</b>		<b>\$ 327,166</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42106	WSF-Enabling Activities I	Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			<b>42106 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42108	WSF-Enabling Activities III	Certificated	\$ 0	\$ 97,395	\$ 0	\$ 97,395
			Current Expenses	\$ 0	\$ 72,371	\$ 0	\$ 72,371
			<b>42108 total</b>		<b>\$ 0</b>	<b>\$ 169,766</b>	<b>\$ 0</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 135,064	\$ 135,064
			Classified	\$ 0	\$ 0	\$ 180,748	\$ 180,748
			Current Expenses	\$ 0	\$ 0	\$ 100,449	\$ 100,449
			Equipment	\$ 0	\$ 0	\$ 15,000	\$ 15,000
			<b>42112 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 431,261</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 144,531	\$ 144,531
Casual/Hourly			\$ 0	\$ 0	\$ 24,624	\$ 24,624	
Current Expenses			\$ 0	\$ 0	\$ 0	\$ 0	
Equipment			\$ 0	\$ 0	\$ 5,000	\$ 5,000	
<b>42113 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 174,155</b>	<b>\$ 174,155</b>	
<b>Gen-WSF</b>				<b>\$ 2,727,080</b>	<b>\$ 169,766</b>	<b>\$ 605,416</b>	<b>\$ 3,502,262</b>



# Pearl City Highlands Elem Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-15 08:36:16.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 329,895	\$ 0	\$ 0	\$ 329,895
			Classified	\$ 232,068	\$ 0	\$ 0	\$ 232,068
			Current Expenses	-\$ 26,888	\$ 0	\$ 0	-\$ 26,888
	<b>17101 total</b>			<b>\$ 535,075</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 535,075</b>
	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			<b>17154 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-SPED</b>				<b>\$ 535,075</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 535,075</b>
Federal	52063	Comprehensive Literacy State Dev Prog	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>52063 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>35163 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Special	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>37307 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Special</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 3,262,155</b>	<b>\$ 169,766</b>	<b>\$ 605,416</b>	<b>\$ 4,037,337</b>



# FINANCIAL PLAN SUMMARY

---

## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

