



# Pearl City High

## Financial Plan 2024-2025

### Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-15 08:41:00.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>15954 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	42101	WSF-Instruction	Certificated		\$ 4,486,572	\$ 0	\$ 0	\$ 4,486,572
			Classified		\$ 93,684	\$ 0	\$ 0	\$ 93,684
			Casual/Hourly		\$ 35,090	\$ 0	\$ 0	\$ 35,090
			Current Expenses		\$ 477,822	\$ 0	\$ 0	\$ 477,822
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
	<b>42101 total</b>				<b>\$ 5,093,168</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 5,093,168</b>
	42102	WSF-Ell	Certificated		\$ 32,990	\$ 0	\$ 0	\$ 32,990
			Casual/Hourly		\$ 16,864	\$ 0	\$ 0	\$ 16,864
			<b>42102 total</b>		<b>\$ 49,854</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 49,854</b>
	42103	WSF-Instructional Support	Classified		\$ 154,863	\$ 0	\$ 0	\$ 154,863
			<b>42103 total</b>		<b>\$ 154,863</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 154,863</b>
	42104	WSF-Student Services	Certificated		\$ 978,367	\$ 0	\$ 0	\$ 978,367
			Classified		\$ 72,447	\$ 0	\$ 0	\$ 72,447
			<b>42104 total</b>		<b>\$ 1,050,814</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,050,814</b>
	42105	WSF-Student Body Activities	Certificated		\$ 79,174	\$ 0	\$ 0	\$ 79,174
			<b>42105 total</b>		<b>\$ 79,174</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 79,174</b>
	42108	WSF-Enabling Activities III	Casual/Hourly		\$ 0	\$ 9,402	\$ 0	\$ 9,402
			<b>42108 total</b>		<b>\$ 0</b>	<b>\$ 9,402</b>	<b>\$ 0</b>	<b>\$ 9,402</b>
42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 738,556	\$ 738,556	
		Classified		\$ 0	\$ 0	\$ 320,481	\$ 320,481	
		Current Expenses		\$ 0	\$ 0	\$ 56,738	\$ 56,738	
		Equipment		\$ 0	\$ 0	\$ 0	\$ 0	
		<b>42112 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,115,775</b>
42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 913,342	\$ 913,342	
		Casual/Hourly		\$ 0	\$ 0	\$ 55,800	\$ 55,800	



# Pearl City High Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-15 08:41:00.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	42113	WSF-School Facility Services	Current Expenses	\$ 0	\$ 0	\$ 62,394	\$ 62,394
		<b>42113 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,031,536</b>	<b>\$ 1,031,536</b>
	<b>Gen-WSF</b>				<b>\$ 6,427,873</b>	<b>\$ 9,402</b>	<b>\$ 2,147,311</b>
Gen-SPED	17100	Special Education Per Pupil Allocation	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>17100 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	17101	SPED Ppa - Instruction	Certificated	\$ 1,451,538	\$ 0	\$ 0	\$ 1,451,538
			Classified	\$ 734,882	\$ 0	\$ 0	\$ 734,882
			Current Expenses	\$ 5,025	\$ 0	\$ 0	\$ 5,025
	<b>17101 total</b>		<b>\$ 2,191,445</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,191,445</b>	
<b>Gen-SPED</b>				<b>\$ 2,191,445</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,191,445</b>
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 131,958	\$ 0	\$ 0	\$ 131,958
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	<b>15849 total</b>		<b>\$ 131,958</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 131,958</b>	
	16770	Learning Centers	Certificated	\$ 32,990	\$ 0	\$ 0	\$ 32,990
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	<b>16770 total</b>		<b>\$ 32,990</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 32,990</b>	
	16817	Early College	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>16817 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	18864	Alternative Programs	Certificated	\$ 65,979	\$ 0	\$ 0	\$ 65,979
			<b>18864 total</b>		<b>\$ 65,979</b>	<b>\$ 0</b>	<b>\$ 0</b>
	27100	Athletics-Salary	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>27100 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	27300	Athletics-Gender Equity	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
Equipment			\$ 0	\$ 0	\$ 0	\$ 0	
<b>27300 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
27400	Athletics-Supplies & Equip	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
<b>27400 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		



# Pearl City High

## Financial Plan 2024-2025

### Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-15 08:41:00.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-Categ	27480	Athletic Trainers	Classified	\$ 138,926	\$ 0	\$ 0	\$ 138,926
		<b>27480 total</b>		<b>\$ 138,926</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 138,926</b>
	<b>Gen-Categ</b>			<b>\$ 369,853</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 369,853</b>
Federal	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>20657 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>20697 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>20698 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	25497	Ed for Homeless Children & Youth	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>25497 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>35913 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	52063	Comprehensive Literacy State Dev Prog	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
Equipment			\$ 0	\$ 0	\$ 0	\$ 0	
<b>52063 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>35163 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	37721	Athletic Travel	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>37721 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>



# Pearl City High Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-15 08:41:00.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Special	16350	Summer School - Special Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>16350 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>35304 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>37307 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	<b>Special</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	Trust	16485	Hawaii P-20 Regional Pathways Grant	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
				Equipment	\$ 0	\$ 0	\$ 0	\$ 0
<b>16485 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
16616		Project Lead the Way	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>16616 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
27200		Athletics	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
<b>27200 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
<b>Trust</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Inter Xfer	16355	Driver and Traffic Safety Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
	<b>16355 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
<b>Inter Xfer</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Grand Total</b>				<b>\$ 8,989,171</b>	<b>\$ 9,402</b>	<b>\$ 2,147,311</b>	<b>\$ 11,145,884</b>	



# FINANCIAL PLAN SUMMARY

---

## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

