



# Makaha Elem Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-10 08:59:02.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	
		<b>15954 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42101	WSF-Instruction	Certificated		\$ 1,359,165	\$ 0	\$ 1,359,165
			Casual/Hourly		\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 108,006	\$ 0	\$ 108,006
			Equipment		\$ 0	\$ 0	\$ 0
			<b>42101 total</b>			<b>\$ 1,467,171</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated		\$ 224,327	\$ 0	\$ 224,327
			Classified		\$ 115,695	\$ 0	\$ 115,695
			<b>42104 total</b>			<b>\$ 340,022</b>	<b>\$ 0</b>
	42112	WSF-School Administration	Certificated		\$ 0	\$ 232,459	\$ 232,459
			Classified		\$ 0	\$ 199,917	\$ 199,917
			Current Expenses		\$ 0	\$ 122,033	\$ 122,033
			Equipment		\$ 0	\$ 0	\$ 0
			<b>42112 total</b>			<b>\$ 0</b>	<b>\$ 554,409</b>
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 192,708	\$ 192,708
			Casual/Hourly		\$ 0	\$ 42,000	\$ 42,000
			<b>42113 total</b>			<b>\$ 0</b>	<b>\$ 234,708</b>
	<b>Gen-WSF</b>				<b>\$ 1,807,193</b>	<b>\$ 789,117</b>	<b>\$ 2,596,310</b>
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated		\$ 857,727	\$ 0
Classified					\$ 348,102	\$ 0	\$ 348,102
Current Expenses					\$ 11,576	\$ 0	\$ 11,576
Equipment					\$ 0	\$ 0	\$ 0
<b>17101 total</b>				<b>\$ 1,217,405</b>	<b>\$ 0</b>	<b>\$ 1,217,405</b>	
17154		SPED Ppa Adjustment	Certificated		\$ 0	\$ 0	\$ 0
			<b>17154 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-SPED</b>				<b>\$ 1,217,405</b>	<b>\$ 0</b>	<b>\$ 1,217,405</b>	



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Federal	18902	ESEA Title I-Schools	Certificated	\$ 197,937	\$ 0	\$ 197,937
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
		<b>18902 total</b>			<b>\$ 197,937</b>	<b>\$ 0</b>
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0
		<b>18935 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	25497	Ed for Homeless Children & Youth	Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
		<b>25497 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
		<b>35913 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	39696	Esser III-Learning Loss-Academic	Certificated	\$ 0	\$ 0	\$ 0
			<b>39696 total</b>			<b>\$ 0</b>
	39697	Esser III-Learning Loss-Social Emotiona	Certificated	\$ 0	\$ 0	\$ 0
<b>39697 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Federal</b>				<b>\$ 197,937</b>	<b>\$ 0</b>	<b>\$ 197,937</b>
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
		<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
			<b>35304 total</b>			<b>\$ 0</b>
	<b>Special</b>				<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 3,222,535</b>	<b>\$ 789,117</b>	<b>\$ 4,011,652</b>



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

